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STATE OF CALIFORNIA

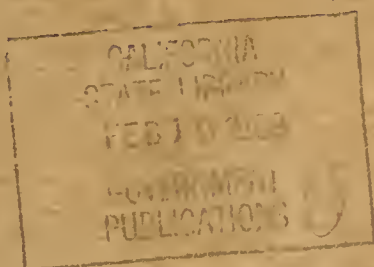
# BUDGET SUPPLEMENT

FOR

## DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS

CONTAINED IN THE

### 1969-1970 BUDGET



*Submitted by*  
**RONALD REAGAN**  
Governor

*to the*  
**CALIFORNIA LEGISLATURE**  
1969 Regular Session







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# District, County and Citrus Fruit Fairs

## INTRODUCTION

Presented in this supplement to the Budget document proper are the complete and detailed data on expenditures for district agricultural association, county and citrus fruit fairs. Summary schedules of state support, capital outlay and local assistance expenditures for the state's fair program with some written explanation and appropriation history also appear in the appropriate sections of the main Budget document. Like other supplements to the Budget document, this volume has been prepared in order to reduce the quantity of detail in that document and to simplify the mechanics of Budget preparation and printing.

The Budgets for the California State Fair and Exposition, the California State Exposition and Fair Executive Committee and California Museum of Science and Industry do not appear in this supplement, but more printed in their entirety in the main Budget. The California Museum of Science and Industry was transferred from the Department of Agriculture to the Department of Commerce. The Budgets of the remaining 76 fairs are summarized with program explanation and interpretation on the following pages. The material is organized with the district agricultural associations in numerical order followed by the county fairs in alphabetical order with the 2 citrus fruit fairs ending the presentation.

### *Fair Program*

The District, County and Citrus Fruit Fair program consists of 50 district fairs, 24 county fairs, and 2 citrus fruit fairs. The fair season extends from February to November. The sites of these 76 institutions are located in 54 of the 58 counties.

The fairs are established for the purpose of holding fairs, expositions and exhibitions of all of the industries and industrial enterprises, resources, and products in the state with the purpose of improving, exploiting, encouraging, and stimulating such production. All-year use of fairgrounds for community gatherings, recreational activities, cultural events, conventions, livestock sales, 4-H and Future Farmer meetings, sports events, school sessions, farm labor camps, and disaster relief use are encouraged. These uses are continually increasing.

In an effort to improve the fair program, the Division of Fairs and Expositions in the Department of Agriculture cooperates in the conduct of schools of instruction for managers and directors; holds annual meetings with Future Farmers and 4-H officials and with representatives of breed associations and exhibitors groups to revise rules and regulations in the Master Premium List which details amounts that can be paid for many classes and types of exhibits.

### *Supervision of Fairs*

The Department of Agriculture, through its Division of Fairs and Expositions, supervises the activities of 73 of the 74 district and county fairs. The Los Angeles County Fair, as well as the 2 citrus fruit fairs, do not come within the supervisory jurisdiction of the department.

The financial transactions of all of the district agricultural associations are reviewed by the Audits Division, Department of Finance. This review usually consists of reviewing premium awards before payment and a financial review of the fairs records.

District fairs are administered by district agricultural associations which are state agencies. Each association is governed by a board of 9 directors appointed by the Governor for terms of 4 years.

### *District Fairs*

The boundaries of the 50 districts are established by Sections 3851 to 3902, inclusive, of the Agricultural Code. The powers, duties and responsibilities of the boards are contained in Division 3 of the Agricultural Code. The associations are also governed by other laws, rules and regulations that apply to state agencies generally.

The districts conduct annual fairs which attracted about 3½ million persons during 1967. The fairgrounds are used for a variety of purposes during the nonfair period serving 6,692,815 people in 1967.

Each of the fairs employs a full-time manager and such other employees as may be required. Most fair employees are used only for a limited time during preparation of the annual fair.

### *County Fairs*

The majority of the county fairs are conducted by nonprofit associations acting as agents of the respective boards of supervisors under the provisions of Sections 25905 or 25906 of the Government Code. In a few cases, the fairs are conducted directly by the county.

The reported attendance at the 24 county fairs was over 3 million for 1967. The fairgrounds are also used extensively during the nonfair period serving 3,135,370 people in 1967.

### *Citrus Fruit Fairs*

Sections 4601 to 4704, inclusive, of the Agricultural Code and Section 19626 of the Business and Professions Code define the requirements that must be met to qualify for financial assistance. There are 2 nonprofit corporations that meet these legal requirements. The National Orange Show receives \$150,000 annually and the Cloverdale Citrus Fair receives \$30,000 annually.

These fairs reported their 1967 combined attendance to be 493,366. Facilities of these fairs are used extensively during the nonfair period serving 463,920 during 1967.

## Financing of the Fair Program

Fair activities are financed by state appropriations, contributions from other governmental sources, donations, and revenues produced from the fairs' use of their facilities.

Business and Professions Code Sections 19622, 19624, 19626, 19627, and 19630 appropriate a part of the Fair and Exposition Fund revenues for the fairs.

Business and Professions Code Sections 19622 and 19624 make annual appropriations to the following five agencies:

|                                                                |           |
|----------------------------------------------------------------|-----------|
| Support of the California State Fair and Exposition .....      | \$265,000 |
| Support of the California Museum of Science and Industry ..... | 15,000    |
| Support of the Los Angeles County Fair .....                   | 250,000   |
| Support of the 1-A District Agricultural Association .....     | 250,000   |
| Support of the 48th District Agricultural Association .....    | 125,000   |

Section 19626 provides that 5 percent, but not more than \$180,000, of the balance remaining in the fund after deducting certain appropriations shall, subject to statutory limitations, be paid to citrus fruit fairs. Section 19627 provides that 40 percent, but not more than \$4,680,000, of the first balance shall, subject to statutory limitations, be apportioned for encouragement of county and district agricultural fairs under the provisions of Section 4401 of the Agricultural Code.

Business and Professions Code Section 19630 appropriates \$2,250,000 annually from the remaining balance of the Fair and Exposition Fund for capital outlay purposes at county, district, and citrus fruit fairs. These funds are allocated by the Director of Agriculture upon approval of the State Public Works

### District Agricultural Associations:

|                                                                                |  |
|--------------------------------------------------------------------------------|--|
| Current expense (See Support Section, page 92 of the Traditional Budget) ..... |  |
| Capital outlay (See Capital Outlay Section, page 222) .....                    |  |
| Totals .....                                                                   |  |

Board. The California State Fair and Exposition, the Museum of Science and Industry, the 1-A and the 48th District Agricultural Associations and the Los Angeles County Fair are not eligible to receive allocations from this appropriation.

The funds allocated for the encouragement of district and county agricultural fairs under the provisions of Section 4401 of the Agricultural Code and Section 19627 of the Business and Professions Code are apportioned on the basis of premiums paid. The maximum amount which may be apportioned to any one fair during any fiscal year is limited to the amount required on the basis of need as determined by the Department of Agriculture, but not to exceed \$65,000. Funds apportioned under the provisions of Section 4401 of the Agricultural Code and Section 19627 of the Business and Professions Code are distributed to the fairs monthly from current revenue paid into the Fair and Exposition Fund.

The fairs which expect to receive allocations under the provisions of Section 4401 of the Agricultural Code submit their proposed premium lists for review by the Division of Fairs and Expositions before the premium lists are printed. The proposed premium lists are reviewed to determine whether they comply with the Master Premium List and to determine the suitability of the proposed offerings for the individual fair.

The detailed budgets of the fairs on the following pages reflect the reductions made by the Budget Acts.

These budgets cannot be readily compared to the summary expenditure statements since they reflect expenditure of nontreasury funds and most of these budgets are presented on a calendar year basis.

The following is a summary of the total state allocations for the district, county and citrus fairs program with page references to the budget document proper:

|                                                                                          | 1967-68     | 1968-69     | 1969-70     |
|------------------------------------------------------------------------------------------|-------------|-------------|-------------|
| District Agricultural Associations:                                                      |             |             |             |
| Current expense (See Support Section, page 92 of the Traditional Budget) .....           | \$3,061,800 | \$2,999,970 | \$2,898,700 |
| Capital outlay (See Capital Outlay Section, page 222) .....                              | 1,486,388   | 3,433,621   | 1,538,400   |
| Totals .....                                                                             | \$4,548,188 | \$6,433,591 | \$4,437,700 |
| County and Citrus Fruit Fairs:                                                           |             |             |             |
| Current expense (See Local Assistance Section, page 693 of the Traditional Budget) ..... | \$1,665,000 | \$1,605,600 | \$1,636,100 |
| Capital outlay (See Local Assistance Section, page 693 of the Traditional Budget) .....  | 1,578,394   | 1,307,900   | 711,600     |
| Totals .....                                                                             | \$3,243,394 | \$2,913,500 | \$2,347,700 |
| TOTAL EXPENDITURES, ALL FAIRS .....                                                      | \$7,791,582 | \$9,347,091 | \$6,784,800 |
| General Fund .....                                                                       | 16,079      | 41,459      | -           |
| Fair and Exposition Fund .....                                                           | 7,775,503   | 9,305,632   | 6,784,800   |

Following the fund condition summary, budget detail is arranged into two sections on the following pages. Fund conditions of each fair appear in the first section which begins on page 7 and capital outlay projects appear in the Fair Construction Program Section which begins on page 83 Distribution of Fair and Exposition Fund Revenues appears on page 92.

<sup>a</sup> Reflects actual reductions by the Budget Acts of 1967 and 1968.

<sup>b</sup> Reflects proposed reductions by the Budget Act of 1969.



# SUMMARY OF FUND CONDITIONS—DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS

|                      | Balance<br>beginning of<br>year—adjusted | Actual 1967 * |              | Balance<br>end of<br>year | Estimated 1968 * |              | Balance<br>end of<br>year | Proposed 1969 * |              | Balance<br>end of<br>year |
|----------------------|------------------------------------------|---------------|--------------|---------------------------|------------------|--------------|---------------------------|-----------------|--------------|---------------------------|
|                      |                                          | Income        | Expenditures |                           | Income           | Expenditures |                           | Income          | Expenditures |                           |
| District Fairs:      |                                          |               |              |                           |                  |              |                           |                 |              |                           |
| 1st, Oakland b       | \$11,325                                 | \$246,773     | \$247,634    | \$10,464                  | \$197,752        | \$226,448    | —                         | \$219,600       | \$198,000    | \$3,368                   |
| 1-A, San Francisco b | 250,128                                  | 2,678,619     | 2,120,483    | 808,264                   | 1,504,830        | 1,985,082    | —                         | 1,034,452       | 1,076,292    | 286,172                   |
| 2nd, Stockton        | 497,747                                  | 709,249       | 862,611      | 322,938                   | 739,114          | 696,568      | \$2,723                   | 700,221         | 745,538      | 270,631                   |
| 3rd, Chico a         | 72,155                                   | 195,440       | 235,282      | 32,313                    | 162,294          | 153,981      | —                         | 40,636          | 166,655      | 25,972                    |
| 4th, Petaluma        | 106,449                                  | 170,669       | 167,409      | 109,679                   | 111,208          | 166,001      | —                         | 107,345         | 124,413      | 37,818                    |
| 7th, Monterey        | 153,335                                  | 211,299       | 276,976      | 84,322                    | 231,452          | 239,633      | —                         | 211,530         | 239,612      | 45,604                    |
| 9th, Eureka          | 95,991                                   | 106,904       | 120,121      | 81,371                    | 150,123          | 93,356       | 44                        | 90,205          | 168,975      | 59,324                    |
| 10th, Yreka          | 134,130                                  | 112,803       | 163,589      | 83,344                    | 200,945          | 138,658      | 29,037                    | 101,982         | 191,239      | 27,337                    |
| 10-A, Tulaleke       | 31,254                                   | 126,600       | 84,214       | 73,700                    | 64,046           | 117,361      | —                         | 67,990          | 71,186       | 17,189                    |
| 12th, Ukiah          | 55,663                                   | 138,852       | 106,694      | 87,821                    | 115,598          | 139,417      | 938                       | 100,350         | 125,574      | 36,919                    |
| 13th, Yuba City      | 124,816                                  | 131,705       | 182,838      | 73,683                    | 132,192          | 158,607      | —                         | 114,645         | 123,211      | 37,070                    |
| 14th, Watsonville    | 78,044                                   | 225,011       | 189,602      | 113,453                   | 222,938          | 218,269      | 1,873                     | 157,950         | 229,528      | 44,352                    |
| 15th, Bakersfield    | 133,750                                  | 347,993       | 326,657      | 152,808                   | 352,214          | 401,627      | 1,112                     | 330,975         | 375,338      | 51,218                    |
| 16th, Paso Robles    | 91,790                                   | 134,860       | 144,841      | 81,809                    | 130,245          | 141,711      | 3,687                     | 117,825         | 132,257      | 52,224                    |
| 17th, Grass Valley   | 50,952                                   | 122,869       | 101,281      | 72,277                    | 98,764           | 124,398      | 3,311                     | 95,351          | 101,461      | 29,480                    |
| 18th, Bishop         | 61,437                                   | 109,512       | 118,725      | 52,224                    | 113,105          | 87,421       | 78                        | 90,200          | 138,007      | 30,923                    |
| 19th, Santa Barbara  | 144,079                                  | 236,124       | 256,378      | 123,825                   | 254,200          | 289,775      | —                         | 219,600         | 238,142      | 62,287                    |
| 20th, Auburn         | 106,893                                  | 161,062       | 142,663      | 125,292                   | 84,868           | 149,933      | 10,321                    | 90,130          | 85,668       | 50,225                    |
| 21st, Fresno         | 582,817                                  | 1,009,214     | 966,538      | 625,452                   | 970,371          | 965,725      | —                         | 924,075         | 1,065,581    | 444,901                   |
| 21-A, Madera         | 78,411                                   | 123,678       | 108,607      | 92,787                    | 121,563          | 156,161      | 488                       | 109,037         | 139,441      | 27,119                    |
| 22nd, Del Mar        | 1,021,138                                | 1,240,778     | 1,852,675    | 409,241                   | 1,068,201        | 1,066,796    | —                         | 1,067,500       | 1,133,028    | 345,118                   |
| 23rd, Antioch        | 115,411                                  | 150,236       | 153,799      | 110,338                   | 151,832          | 207,359      | —                         | 142,850         | 149,978      | 46,449                    |
| 24th, Tulare         | 95,576                                   | 185,303       | 202,896      | 77,983                    | 248,165          | 211,565      | —                         | 160,450         | 221,435      | 25,800                    |
| 24-A, Hanford        | 89,316                                   | 139,010       | 134,657      | 93,669                    | 133,746          | 212,231      | 1,923                     | 118,675         | 117,625      | 13,997                    |
| 25th, Napa           | 115,753                                  | 212,508       | 163,739      | 164,522                   | 96,713           | 205,735      | 2,153                     | 103,944         | 108,684      | 46,407                    |
| 26th, Plymouth       | 77,194                                   | 104,378       | 127,091      | 54,260                    | 122,639          | 151,870      | —                         | 91,189          | 90,733       | 25,485                    |
| 27th, Anderson       | 192,638                                  | 145,221       | 235,691      | 101,649                   | 207,462          | 162,643      | 21,932                    | 119,015         | 210,457      | 33,094                    |
| 28th, Victorville    | 33,473                                   | 157,369       | 156,381      | 34,447                    | 182,536          | 158,029      | —                         | 132,061         | 176,042      | 19                        |
| 29th, Sonoma         | 82,167                                   | 110,151       | 133,850      | 58,468                    | 96,423           | 123,445      | —                         | 97,700          | 104,957      | 24,189                    |
| 30th, Red Bluff      | 95,153                                   | 95,311        | 123,647      | 66,817                    | 107,056          | 98,188       | 117                       | 90,175          | 113,134      | 47,190                    |
| 31st, Ventura        | 230,906                                  | 257,104       | 303,117      | 184,893                   | 268,022          | 284,533      | 3,741                     | 188,150         | 277,553      | 65,762                    |
| 32nd, Costa Mesa     | 186,798                                  | 328,503       | 309,408      | 205,893                   | 260,620          | 325,309      | 15,939                    | 270,200         | 300,323      | 75,142                    |
| 33rd, Hollister      | 70,669                                   | 100,177       | 91,934       | 78,912                    | 111,290          | 93,354       | 3,034                     | 76,640          | 149,250      | 21,204                    |
| 34th, Cedarville     | 59,396                                   | 80,424        | 97,232       | 42,588                    | 89,228           | 75,860       | —                         | 66,583          | 99,607       | 22,632                    |
| 35th, Merced         | 191,042                                  | 208,175       | 253,137      | 146,080                   | 178,967          | 200,444      | 5,350                     | 147,035         | 189,237      | 76,824                    |
| 35-A, Mariposa       | 57,066                                   | 92,865        | 116,266      | 33,665                    | 94,827           | 99,826       | —                         | 82,250          | 98,054       | 1,518                     |
| 36th, Dixon a        | 21,811                                   | 126,638       | 107,237      | 37,136                    | 112,439          | 112,259      | —                         | 133,086         | 154,221      | 19,191                    |
| 37th, Santa Maria    | 125,209                                  | 280,774       | 195,143      | 210,840                   | 261,748          | 241,727      | 1,577                     | 292,284         | 343,716      | 56,704                    |
| 38th, Turlock        | 129,211                                  | 194,734       | 233,083      | 82,421                    | 232,000          | 210,473      | —                         | 192,060         | 243,416      | 46,964                    |
| 39th, Angels Camp a  | 14,458                                   | 199,709       | 186,033      | 28,134                    | 177,120          | 160,590      | 1,321                     | 237,000         | 255,811      | 24,532                    |
| 40th, Woodland       | 82,914                                   | 160,783       | 121,312      | 121,561                   | 113,941          | 164,987      | 34                        | 115,450         | 123,329      | 62,602                    |
| 41st, Crescent City  | 134,234                                  | 78,111        | 122,905      | 89,440                    | 67,282           | 112,806      | 357                       | 75,650          | 80,014       | 39,112                    |
| 42nd, Orland         | 66,413                                   | 87,829        | 87,717       | 66,115                    | 121,998          | 138,781      | 2,100                     | 82,704          | 88,146       | 41,790                    |
| 44th, Colusa         | 112,128                                  | 112,380       | 99,142       | 123,879                   | 79,398           | 180,586      | 557                       | 78,975          | 80,500       | 20,248                    |
| 45th, Imperial a     | 50,507                                   | 195,182       | 170,475      | 75,214                    | 197,113          | 202,041      | —                         | 150,240         | 180,175      | 39,579                    |
| 46th, Hemet          | 61,636                                   | 151,603       | 110,281      | 102,958                   | 114,445          | 152,040      | 1,754                     | 111,863         | 120,071      | 55,401                    |
| 48th, Los Angeles    | 116,585                                  | 299,930       | 289,007      | 127,508                   | 289,302          | 397,671      | —                         | 288,550         | 282,839      | 24,850                    |
| 49th, Lakeport       | 96,749                                   | 107,710       | 145,745      | 53,748                    | 93,886           | 118,313      | —                         | 88,918          | 93,382       | 24,747                    |
| 50th, Lancaster      | 101,441                                  | 306,314       | 220,938      | 186,510                   | 274,800          | 355,408      | —                         | 250,430         | 305,081      | 43,846                    |
| 52nd, Sacramento     | 44,831                                   | 98,153        | 98,366       | 44,618                    | 214,088          | 222,237      | 539                       | 149,700         | 148,426      | 37,204                    |

# SUMMARY OF FUND CONDITIONS—DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS—Continued

|                               | Balance<br>beginning of<br>year—adjusted | Actual 1967 * |              |            | Balance<br>end of<br>year | Estimated 1968 * |              |            | Balance<br>end of<br>year | Proposed 1969 * |              |            | Balance<br>end of<br>year |
|-------------------------------|------------------------------------------|---------------|--------------|------------|---------------------------|------------------|--------------|------------|---------------------------|-----------------|--------------|------------|---------------------------|
|                               |                                          | Income        | Expenditures | Reversions |                           | Income           | Expenditures | Reversions |                           | Income          | Expenditures | Reversions |                           |
| County Fairs                  |                                          |               |              |            |                           |                  |              |            |                           |                 |              |            |                           |
| Alameda, Pleasanton --        | \$644,835                                | \$1,384,824   | \$1,196,480  | —          | \$833,179                 | \$1,524,729      | \$1,511,346  | —          | \$846,562                 | \$2,259,475     | \$2,717,953  | \$229      | \$387,855                 |
| Butte, Gridley -----          | 115,679                                  | 123,190       | 200,940      | —          | 37,929                    | 118,025          | 132,451      | \$203      | 23,300                    | 114,425         | 111,526      | —          | 26,199                    |
| El Dorado, Placerville--      | 48,044                                   | 127,723       | 138,575      | —          | 37,192                    | 147,311          | 147,262      | 10,322     | 26,919                    | 101,575         | 97,050       | 110        | 31,334                    |
| Humboldt, Ferndale ---        | 93,211                                   | 197,734       | 189,529      | \$1,038    | 100,378                   | 183,531          | 187,057      | 249        | 96,603                    | 190,150         | 232,493      | —          | 54,260                    |
| Lassen, Susanville ---        | 62,035                                   | 109,737       | 104,579      | —          | 67,193                    | 92,235           | 102,504      | —          | 56,924                    | 89,875          | 95,621       | 917        | 50,261                    |
| Los Angeles, Pomona --        | 448,329                                  | 3,976,101     | 3,878,156    | —          | 546,274                   | —                | —            | —          | —                         | —               | —            | —          | —                         |
| Madera, Chowchilla ---        | 25,626                                   | 137,003       | 135,404      | 142        | 27,083                    | 95,903           | 91,361       | —          | 31,625                    | 80,880          | 89,470       | 819        | 22,216                    |
| Marin, Ross -----             | 987,129                                  | 131,241       | 213,232      | —          | 905,138                   | 347,860          | 1,208,876    | —          | 44,122                    | 213,050         | 215,983      | —          | 41,189                    |
| Mendocino, Boonville --       | 43,493                                   | 99,846        | 82,187       | —          | 61,152                    | 77,482           | 104,188      | 192        | 34,254                    | 76,450          | 83,814       | —          | 26,890                    |
| Merced, Los Banos ---         | 43,940                                   | 119,165       | 148,552      | —          | 14,553                    | 220,007          | 103,730      | —          | 130,830                   | 102,375         | 218,966      | 2,162      | 12,077                    |
| Monterey, King City a --      | 29,100                                   | 135,195       | 103,393      | —          | 60,902                    | 171,549          | 170,001      | 523        | 61,927                    | 91,321          | 135,088      | —          | 18,760                    |
| Napa, Calistoga -----         | 23,060                                   | 142,505       | 148,423      | —          | 17,142                    | 207,616          | 217,651      | —          | 7,107                     | 147,800         | 144,044      | —          | 10,863                    |
| Placer, Roseville -----       | 78,249                                   | 223,895       | 196,462      | —          | 105,682                   | 131,963          | 201,415      | —          | 36,230                    | 112,776         | 110,669      | —          | 38,337                    |
| Plumas, Quincy -----          | 6,948                                    | 123,907       | 145,353      | —1         | —4,499                    | 143,854          | 144,791      | —          | —5,436                    | 127,500         | 121,416      | —          | 648                       |
| Riverside, Indio a -----      | 88,444                                   | 540,087       | 538,670      | 4,358      | 85,503                    | 465,689          | 419,034      | —          | 132,158                   | 438,500         | 541,363      | —          | 29,295                    |
| San Benito, Hollister --      | 63,344                                   | 22,290        | 35,802       | —          | 49,832                    | 23,829           | 39,259       | —          | 34,402                    | 27,045          | 41,194       | —          | 20,253                    |
| San Francisco, -----          | 64,106                                   | 89,587        | 73,429       | —          | 80,264                    | 74,504           | 110,339      | —          | 44,429                    | 79,150          | 107,638      | —          | 15,941                    |
| San Joaquin, Lodi -----       | 42,959                                   | 120,477       | 122,272      | 182        | 40,382                    | 118,768          | 114,712      | —          | 45,038                    | 135,143         | 153,383      | 960        | 25,838                    |
| San Mateo, San Mateo --       | 131,796                                  | 379,009       | 443,000      | —          | 67,805                    | 511,695          | 401,145      | —          | 178,355                   | 365,660         | 458,889      | —          | 85,126                    |
| Santa Clara, San Jose a --    | 309,502                                  | 722,393       | 820,965      | —          | 211,030                   | 692,624          | 804,830      | —          | 98,824                    | 725,126         | 725,126      | —          | 98,824                    |
| Shasta, McArthur -----        | 57,584                                   | 142,998       | 132,230      | 15         | 68,337                    | 89,166           | 106,071      | —          | 51,432                    | 74,780          | 79,221       | 194        | 46,797                    |
| Solano, Vallejo -----         | 382,627                                  | 854,538       | 755,002      | —          | 482,163                   | 782,817          | 1,127,424    | —          | 137,556                   | 799,956         | 837,849      | 368        | 99,295                    |
| Sonoma, Santa Rosa ---        | 127,170                                  | 1,188,687     | 1,073,982    | —          | 241,875                   | 1,099,501        | 1,182,779    | —          | 158,597                   | 1,175,400       | 1,218,032    | —          | 115,965                   |
| Trinity, Hayfork -----        | 63,169                                   | 95,244        | 78,240       | —          | 80,173                    | 81,756           | 112,506      | —          | 49,423                    | 66,500          | 72,627       | —          | 43,296                    |
| Citrus Fairs:                 |                                          |               |              |            |                           |                  |              |            |                           |                 |              |            |                           |
| Cloverdale Citrus Fair, ----- | 69,014                                   | 85,521        | 128,616      | —          | 25,919                    | 37,825           | 49,023       | —          | 14,721                    | —               | —            | —          | —                         |
| Cloverdale a -----            | 95,194                                   | 648,788       | 581,332      | —          | 162,650                   | 643,944          | 634,298      | 5,562      | 166,734                   | —               | —            | —          | —                         |
| National Orange Show, -----   |                                          |               |              |            |                           |                  |              |            |                           |                 |              |            |                           |
| San Bernardino c -----        |                                          |               |              |            |                           |                  |              |            |                           |                 |              |            |                           |

\* Calendar year unless otherwise indicated.  
a Fiscal year from July 1 to June 30.  
b Fiscal year from July 1 to June 30 starting in 1968.  
c Fiscal year from May 1 to April 30.  
d Information not available. Not required to submit budget to Department of Agriculture.  
e Excludes Los Angeles County Fair.  
f Excludes Los Angeles County Fair, Cloverdale Citrus Fair and National Orange Show.







# 1st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Spring Garden Show at Oakland)

| LINE | FUND CONDITION                                                                                                                                                                 | ACTUAL 1967<br>CALENDAR YEAR | ACTUAL<br>Jan. 1, 1968-June 30, 1968 | PROPOSED<br>1968-69 |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------------|---------------------|
| 1    | GENERAL ANALYSIS                                                                                                                                                               |                              |                                      |                     |
| 2    |                                                                                                                                                                                |                              |                                      |                     |
| 3    |                                                                                                                                                                                |                              |                                      |                     |
| 4    | Present activities of this association date from 1937. The annual flower shows are now being conducted in the Oakland-Alameda County Coliseum. The 1968 show was held May 10th |                              |                                      |                     |
| 5    | to May 19th. One thousand one hundred forty-one exhibits entered by 397 exhibitors were judged at the fair. The 1969 show is to be held May 17th to May 24th.                  |                              |                                      |                     |
| 6    |                                                                                                                                                                                |                              |                                      |                     |
| 7    | Balances at Beginning of Year:                                                                                                                                                 |                              |                                      |                     |
| 8    | Available for operations -----                                                                                                                                                 | \$11,325                     | \$10,464                             | -\$18,232           |
| 9    |                                                                                                                                                                                |                              |                                      |                     |
| 10   | Operating Revenues:                                                                                                                                                            |                              |                                      |                     |
| 11   | Admissions to grounds -----                                                                                                                                                    | \$111,556                    | \$96,663                             | \$100,000           |
| 12   | Industrial and commercial -----                                                                                                                                                | 33,750                       | 43,638                               | 45,000              |
| 13   | Concessions -----                                                                                                                                                              | 100                          | 100                                  | 100                 |
| 14   | Exhibits -----                                                                                                                                                                 | 1,046                        | 1,014                                | 1,000               |
| 15   | Attractions -----                                                                                                                                                              | 12,063                       | 10,981                               | 10,000              |
| 16   | Miscellaneous fair -----                                                                                                                                                       | 10,904                       | 1,943                                | 2,000               |
| 17   | Prior year adjustments -----                                                                                                                                                   | 200                          | -787                                 | -                   |
| 18   |                                                                                                                                                                                |                              |                                      |                     |
| 19   | Total Operating Revenues -----                                                                                                                                                 | \$169,619                    | \$153,552                            | \$158,100           |
| 20   |                                                                                                                                                                                |                              |                                      |                     |
| 21   | State Apportionments:                                                                                                                                                          |                              |                                      |                     |
| 22   | Section 19627, Business and Professions Code (Operating) -----                                                                                                                 | \$66,008                     | \$42,200                             | \$58,500            |
| 23   | Contributions from local tax sources -----                                                                                                                                     | 11,146                       | 2,000                                | 3,000               |
| 24   |                                                                                                                                                                                |                              |                                      |                     |
| 25   | Total Available Funds -----                                                                                                                                                    | \$258,098                    | \$208,216                            | \$201,368           |
| 26   |                                                                                                                                                                                |                              |                                      |                     |
| 27   | Operating Expenditures:                                                                                                                                                        |                              |                                      |                     |
| 28   | Administration -----                                                                                                                                                           | \$25,986                     | \$24,786                             | \$27,115            |
| 29   | Maintenance and operations -----                                                                                                                                               | 23,131                       | 22,724                               | 20,685              |
| 30   | Publicity -----                                                                                                                                                                | 14,655                       | 15,000                               | 11,600              |
| 31   | Attendance operations -----                                                                                                                                                    | 9,429                        | 10,356                               | 10,500              |
| 32   | Premiums -----                                                                                                                                                                 | 40,585                       | 40,683                               | 35,300              |
| 33   | Exhibits (excluding premiums) -----                                                                                                                                            | 126,684                      | 100,542                              | 87,800              |
| 34   | Attractions -----                                                                                                                                                              | 5,861                        | 7,357                                | 5,000               |
| 35   | Prior year adjustments -----                                                                                                                                                   | 1,303                        | 5,000                                | -                   |
| 36   |                                                                                                                                                                                |                              |                                      |                     |
| 37   | Total Operating Expenses -----                                                                                                                                                 | \$247,634                    | \$226,448                            | \$198,000           |
| 38   |                                                                                                                                                                                |                              |                                      |                     |
| 39   | Total Expenditures -----                                                                                                                                                       | \$247,634                    | \$226,448                            | \$198,000           |
| 40   |                                                                                                                                                                                |                              |                                      |                     |
| 41   | Balances at End of Year:                                                                                                                                                       |                              |                                      |                     |
| 42   | Available for operations -----                                                                                                                                                 | \$10,464                     | -\$18,232                            | \$3,368             |
| 43   |                                                                                                                                                                                |                              |                                      |                     |
| 44   |                                                                                                                                                                                |                              |                                      |                     |
| 45   |                                                                                                                                                                                |                              |                                      |                     |
| 46   |                                                                                                                                                                                |                              |                                      |                     |
| 47   |                                                                                                                                                                                |                              |                                      |                     |
| 48   |                                                                                                                                                                                |                              |                                      |                     |
| 49   |                                                                                                                                                                                |                              |                                      |                     |
| 50   |                                                                                                                                                                                |                              |                                      |                     |
| 51   |                                                                                                                                                                                |                              |                                      |                     |
| 52   |                                                                                                                                                                                |                              |                                      |                     |
| 53   |                                                                                                                                                                                |                              |                                      |                     |
| 54   |                                                                                                                                                                                |                              |                                      |                     |
| 55   |                                                                                                                                                                                |                              |                                      |                     |
| 56   |                                                                                                                                                                                |                              |                                      |                     |
| 57   |                                                                                                                                                                                |                              |                                      |                     |
| 58   |                                                                                                                                                                                |                              |                                      |                     |
| 59   |                                                                                                                                                                                |                              |                                      |                     |
| 60   |                                                                                                                                                                                |                              |                                      |                     |
| 61   |                                                                                                                                                                                |                              |                                      |                     |
| 62   |                                                                                                                                                                                |                              |                                      |                     |
| 63   |                                                                                                                                                                                |                              |                                      |                     |
| 64   |                                                                                                                                                                                |                              |                                      |                     |
| 65   |                                                                                                                                                                                |                              |                                      |                     |
| 66   |                                                                                                                                                                                |                              |                                      |                     |
| 67   |                                                                                                                                                                                |                              |                                      |                     |
| 68   |                                                                                                                                                                                |                              |                                      |                     |
| 69   |                                                                                                                                                                                |                              |                                      |                     |
| 70   |                                                                                                                                                                                |                              |                                      |                     |
| 71   |                                                                                                                                                                                |                              |                                      |                     |
| 72   |                                                                                                                                                                                |                              |                                      |                     |
| 73   |                                                                                                                                                                                |                              |                                      |                     |
| 74   |                                                                                                                                                                                |                              |                                      |                     |
| 75   |                                                                                                                                                                                |                              |                                      |                     |
| 76   |                                                                                                                                                                                |                              |                                      |                     |
| 77   |                                                                                                                                                                                |                              |                                      |                     |
| 78   |                                                                                                                                                                                |                              |                                      |                     |
| 79   |                                                                                                                                                                                |                              |                                      |                     |
| 80   |                                                                                                                                                                                |                              |                                      |                     |
| 81   |                                                                                                                                                                                |                              |                                      |                     |
| 82   |                                                                                                                                                                                |                              |                                      |                     |
| 83   |                                                                                                                                                                                |                              |                                      |                     |
| 84   |                                                                                                                                                                                |                              |                                      |                     |
| 85   |                                                                                                                                                                                |                              |                                      |                     |

# 1-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Grand National Livestock Exposition and Grand National Junior Livestock Exposition at San Francisco)

| LINE             | FUND CONDITION                                                 | ACTUAL 1966<br>CALENDAR YEAR | ACTUAL<br>Jan. 1, 1967-June 30, 1968 | PROPOSED<br>1968-69 |
|------------------|----------------------------------------------------------------|------------------------------|--------------------------------------|---------------------|
| GENERAL ANALYSIS |                                                                |                              |                                      |                     |
| 1                | The 1-A District Agricultural Association was organized in     |                              |                                      |                     |
| 2                | 1931, and conducts 2 livestock shows each year at the Cow      |                              |                                      |                     |
| 3                | Palace, located on the boundary of San Francisco and San       |                              |                                      |                     |
| 4                | Mateo Counties. The Grand National Livestock Exposition        |                              |                                      |                     |
| 5                | featuring livestock, a horse show and a rodeo, is conducted in |                              |                                      |                     |
| 6                | the fall and the Grand National Junior Livestock Exposition    |                              |                                      |                     |
| 7                | for junior exhibitors is conducted in the spring. The 1968     |                              |                                      |                     |
| 8                | Grand National Livestock Exposition was conducted from Octo-   |                              |                                      |                     |
| 9                | ber 25th to November 3rd. The 1969 dates are October 24th to   |                              |                                      |                     |
| 10               | November 2nd. The 1968 Grand National Junior Livestock         |                              |                                      |                     |
| 11               | Exposition was conducted from April 6th to April 10th. The     |                              |                                      |                     |
| 12               | 1969 dates are from March 29th to April 2nd. The Cow Palace    |                              |                                      |                     |
| 13               | is used and is well suited for large interim event rentals.    |                              |                                      |                     |
| 14               | Balances at Beginning of Year:                                 |                              |                                      |                     |
| 15               | Available for operations -----                                 | \$242,845                    | \$238,489                            | \$286,553           |
| 16               | Available for Capital Outlay -----                             | 7,283                        | 569,775                              | 41,459              |
| 17               | Operating Revenues:                                            |                              |                                      |                     |
| 18               | Admissions to grounds -----                                    | \$208,140                    | \$248,692                            | \$197,100           |
| 19               | Industrial and commercial -----                                | 6,131                        | 4,190                                | 5,000               |
| 20               | Concessions -----                                              | 34,751                       | 34,865                               | 32,450              |
| 21               | Exhibits -----                                                 | 13,716                       | 15,755                               | 10,750              |
| 22               | Horse show -----                                               | 30,253                       | 33,051                               | 41,435              |
| 23               | Quarter horse show and sale -----                              | 26,569                       | -                                    | -                   |
| 24               | Attractions -----                                              | 20,450                       | 20,450                               | 21,000              |
| 25               | Miscellaneous fair -----                                       | 54,311                       | 48,952                               | 30,717              |
| 26               | Nonfair -----                                                  | 384,323                      | 477,043                              | 471,000             |
| 27               | Revenue Jan. 1, 1968 to June 30, 1968 -----                    | -                            | 396,832                              | -                   |
| 28               | Total Operating Revenues -----                                 | \$778,644                    | \$1,279,830                          | \$809,452           |
| 29               | State Apportionments:                                          |                              |                                      |                     |
| 30               | Section 19622, Business and Professions Code (Operating) ----- | \$250,000                    | \$225,000                            | \$225,000           |
| 31               | Item 395, Budget Act of 1966 -----                             | 1,649,975                    | -                                    | -                   |
| 32               | Total Available Funds -----                                    | \$2,928,747                  | \$2,313,094                          | \$1,362,464         |
| 33               | Operating Expenditures:                                        |                              |                                      |                     |
| 34               | Administration -----                                           | \$175,613                    | \$186,690                            | \$252,925           |
| 35               | Maintenance and operations -----                               | 254,867                      | 281,313                              | 271,209             |
| 36               | Publicity -----                                                | 78,238                       | 69,741                               | 50,805              |
| 37               | Attendance operations -----                                    | 15,248                       | 18,499                               | 20,630              |
| 38               | Premiums -----                                                 | 114,677                      | 121,089                              | 137,145             |
| 39               | Exhibits (excluding premiums) -----                            | 121,032                      | 105,392                              | 65,582              |
| 40               | Horse show (excluding premiums) -----                          | 21,777                       | 25,914                               | 29,872              |
| 41               | Quarter horse show and sale -----                              | 26,534                       | 3,415                                | -                   |
| 42               | Attractions -----                                              | 140,020                      | 219,410                              | 112,232             |
| 43               | Rentals expense -----                                          | -8,874                       | -30,246                              | -65,671             |
| 44               | Equipment -----                                                | 1,062                        | 19,640                               | 11,070              |
| 45               | Expenditures Jan. 1, 1968 to June 30, 1968 -----               | -                            | 320,374                              | -                   |
| 46               | Prior year adjustments -----                                   | 1,878                        | -                                    | 2,814               |
| 47               | Total Operating Expenses -----                                 | \$942,072                    | \$1,341,141                          | \$888,618           |
| 48               | Capital Expenditures:                                          |                              |                                      |                     |
| 49               | From operating funds -----                                     | \$60,928                     | \$90,625                             | \$21,220            |
| 50               | From Capital Outlay funds -----                                | 1,087,483                    | 528,316                              | 41,459              |
| 51               | Total Expenditures -----                                       | \$2,090,483                  | \$1,960,082                          | \$951,292           |
| 52               | Repayments on loans -----                                      | -\$30,000                    | -\$25,000                            | -\$125,000          |
| 53               | Balances at End of Year:                                       |                              |                                      |                     |
| 54               | Available for operations -----                                 | \$238,489                    | \$286,553                            | \$286,172           |
| 55               | Available for Capital Outlay -----                             | \$569,775                    | \$41,459                             | -                   |

## 2nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Joaquin County Fair at Stockton)

| LINE | FUND CONDITION                                                  | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|-----------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                         |                              |                                 |                                |
| 2    |                                                                 |                              |                                 |                                |
| 3    |                                                                 |                              |                                 |                                |
| 4    |                                                                 |                              |                                 |                                |
| 5    |                                                                 |                              |                                 |                                |
| 6    |                                                                 |                              |                                 |                                |
| 7    |                                                                 |                              |                                 |                                |
| 8    |                                                                 |                              |                                 |                                |
| 9    |                                                                 |                              |                                 |                                |
| 10   |                                                                 |                              |                                 |                                |
| 11   | Balances at Beginning of Year:                                  |                              |                                 |                                |
| 12   | Available for operations -----                                  | \$233,137                    | \$222,400                       | \$275,948                      |
| 13   | Available for Capital Outlay -----                              | 264,610                      | 100,538                         | 40,000                         |
| 14   | Estimated to revert in subsequent year -----                    | -                            | -                               | 46,813                         |
| 15   |                                                                 |                              |                                 |                                |
| 16   | Operating Revenues:                                             |                              |                                 |                                |
| 17   | Admissions to grounds -----                                     | \$47,709                     | \$65,421                        | \$77,421                       |
| 18   | Industrial and commercial -----                                 | 12,683                       | 10,212                          | 12,500                         |
| 19   | Concessions -----                                               | 78,653                       | 87,852                          | 88,500                         |
| 20   | Exhibits -----                                                  | 6,098                        | 5,093                           | 5,000                          |
| 21   | Horse show -----                                                | 1,006                        | -                               | -                              |
| 22   | Horseracing -----                                               | 406,575                      | 436,689                         | 424,900                        |
| 23   | Attractions -----                                               | 6,028                        | 3,520                           | -                              |
| 24   | Miscellaneous fair -----                                        | 6,993                        | 7,055                           | 7,200                          |
| 25   | Nonfair -----                                                   | 34,949                       | 24,772                          | 26,200                         |
| 26   | Prior year adjustments -----                                    | 55                           | -                               | -                              |
| 27   | Total Operating Revenues -----                                  | \$600,749                    | \$640,614                       | \$641,721                      |
| 28   |                                                                 |                              |                                 |                                |
| 29   | State Apportionments:                                           |                              |                                 |                                |
| 30   | Section 19627, Business and Professions Code (Operating) ----   | \$58,500                     | \$58,500                        | \$58,500                       |
| 31   | Section 19630, Business and Professions Code (Capital Outlay) - | 50,000                       | 40,000                          | -                              |
| 32   | Total Available Funds -----                                     | \$1,206,996                  | \$1,062,052                     | \$1,062,982                    |
| 33   |                                                                 |                              |                                 |                                |
| 34   | Operating Expenditures:                                         |                              |                                 |                                |
| 35   | Administration -----                                            | \$49,662                     | \$57,742                        | \$64,682                       |
| 36   | Maintenance and operations -----                                | 109,075                      | 118,819                         | 124,288                        |
| 37   | Publicity -----                                                 | 26,294                       | 26,833                          | 28,650                         |
| 38   | Attendance operations -----                                     | 19,224                       | 15,363                          | 19,201                         |
| 39   | Premiums -----                                                  | 60,491                       | 55,975                          | 56,500                         |
| 40   | Exhibits (excluding premiums) -----                             | 23,044                       | 20,624                          | 23,692                         |
| 41   | Horse show (excluding premiums) -----                           | 3,500                        | 1,000                           | 1,500                          |
| 42   | Horseraces -----                                                | 343,321                      | 324,009                         | 348,635                        |
| 43   | Attractions -----                                               | 30,579                       | 24,235                          | 31,500                         |
| 44   | Equipment -----                                                 | 2,105                        | 966                             | 6,890                          |
| 45   | Prior year adjustments -----                                    | 22                           | -                               | -                              |
| 46   | Total Operating Expenses -----                                  | \$667,317                    | \$645,566                       | \$705,538                      |
| 47   |                                                                 |                              |                                 |                                |
| 48   | Capital Expenditures:                                           |                              |                                 |                                |
| 49   | From operating funds -----                                      | \$2,669                      | -                               | -                              |
| 50   | From Capital Outlay funds -----                                 | 192,625                      | \$51,002                        | \$40,000                       |
| 51   | Total Expenditures -----                                        | \$862,611                    | \$696,568                       | \$745,538                      |
| 52   | Reversions -----                                                | -\$21,447                    | -\$2,723                        | -\$46,813                      |
| 53   |                                                                 |                              |                                 |                                |
| 54   | Balances at End of Year:                                        |                              |                                 |                                |
| 55   | Available for operations -----                                  | \$222,400                    | \$275,948                       | \$270,631                      |
| 56   | Available for Capital Outlay -----                              | \$100,538                    | \$40,000                        | -                              |
| 57   | Estimated to revert in subsequent year -----                    | -                            | \$46,813                        | -                              |



## 3rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Silver Dollar Fair at Chico)

| LINE | FUND CONDITION                                                      | ACTUAL<br>1966-67 | ACTUAL<br>1967-68 | PROPOSED<br>1968-69 |
|------|---------------------------------------------------------------------|-------------------|-------------------|---------------------|
| 1    | GENERAL ANALYSIS                                                    |                   |                   |                     |
| 2    |                                                                     |                   |                   |                     |
| 3    |                                                                     |                   |                   |                     |
| 4    | The association dates its present activities from 1935. Annual      |                   |                   |                     |
| 5    | fairs are held on the association's fairgrounds in the City of      |                   |                   |                     |
| 6    | Chico. The 1968 fair was conducted from May 22nd to May             |                   |                   |                     |
| 7    |                                                                     |                   |                   |                     |
| 8    | Balances at Beginning of Year:                                      |                   |                   |                     |
| 9    | Available for operations -----                                      | \$25,572          | \$19,730          | \$27,122            |
| 10   | Available for Capital Outlay -----                                  | 46,583            | 12,583            | 13,504              |
| 11   |                                                                     |                   |                   |                     |
| 12   | Operating Revenues:                                                 |                   |                   |                     |
| 13   | Admissions to grounds -----                                         | \$15,267          | \$16,978          | \$16,500            |
| 14   | Industrial and commercial -----                                     | 7,186             | 6,800             | 7,000               |
| 15   | Concessions -----                                                   | 15,533            | 21,648            | 21,000              |
| 16   | Exhibits -----                                                      | 3,263             | 3,610             | 3,500               |
| 17   | Horse show -----                                                    | 150               | 173               | 150                 |
| 18   | Attractions -----                                                   | 8,002             | 8,484             | 8,500               |
| 19   | Miscellaneous fair -----                                            | 1,313             | 1,439             | 1,400               |
| 20   | Nonfair -----                                                       | 19,892            | 19,662            | 21,000              |
| 21   | Prior year adjustments -----                                        | -16               | -                 | -                   |
| 22   |                                                                     |                   |                   |                     |
| 23   | Total Operating Revenues -----                                      | \$70,590          | \$78,794          | \$79,050            |
| 24   |                                                                     |                   |                   |                     |
| 25   | State Apportionments:                                               |                   |                   |                     |
| 26   | Section 19627, Business and Professions Code (Operating) -----      | \$65,000          | \$58,500          | \$56,700            |
| 27   | Item 396.9, Budget Act of 1966 (Capital Outlay) -----               | 34,850            | -                 | -                   |
| 28   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 25,000            | 25,000            | 20,000              |
| 29   |                                                                     |                   |                   |                     |
| 30   | Total Available Funds -----                                         | \$267,595         | \$194,607         | \$196,376           |
| 31   |                                                                     |                   |                   |                     |
| 32   | Operating Expenditures:                                             |                   |                   |                     |
| 33   | Administration -----                                                | \$30,556          | \$29,898          | \$29,700            |
| 34   | Maintenance and operations -----                                    | 46,555            | 44,456            | 48,200              |
| 35   | Publicity -----                                                     | 3,166             | 3,497             | 3,500               |
| 36   | Attendance operations -----                                         | 3,756             | 3,077             | 3,000               |
| 37   | Premiums -----                                                      | 26,743            | 27,378            | 26,500              |
| 38   | Exhibits (excluding premiums) -----                                 | 12,540            | 10,275            | 11,000              |
| 39   | Horse show (excluding premiums) -----                               | 520               | 520               | 500                 |
| 40   | Attractions -----                                                   | 10,995            | 10,351            | 10,500              |
| 41   | Equipment -----                                                     | 201               | 450               | 2,000               |
| 42   | Prior year adjustments -----                                        | 1,497             | -                 | -                   |
| 43   |                                                                     |                   |                   |                     |
| 44   | Total Operating Expenses -----                                      | \$136,529         | \$129,902         | \$134,900           |
| 45   |                                                                     |                   |                   |                     |
| 46   | Capital Expenditures:                                               |                   |                   |                     |
| 47   | From operating funds -----                                          | \$4,903           | -                 | \$2,000             |
| 48   | From Capital Outlay funds -----                                     | 93,850            | \$24,079          | 29,755              |
| 49   |                                                                     |                   |                   |                     |
| 50   | Total Expenditures -----                                            | \$235,282         | \$153,981         | \$166,655           |
| 51   |                                                                     |                   |                   |                     |
| 52   | Reversions -----                                                    | -                 | -                 | -\$3,749            |
| 53   |                                                                     |                   |                   |                     |
| 54   | Balances at End of Year:                                            |                   |                   |                     |
| 55   | Available for operations -----                                      | \$19,730          | \$27,122          | \$25,972            |
| 56   | Available for Capital Outlay -----                                  | \$12,583          | \$13,504          | -                   |



## 4th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Sonoma-Marin Fair at Petaluma)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | Current activities of the district date from 1936. Annual fairs     |                              |                                 |                                |
| 5    | are conducted at the association's fairgrounds leased from the      |                              |                                 |                                |
| 6    | City of Petaluma under a lease expiring in 1972, at an annual       |                              |                                 |                                |
| 7    | rental of \$1. The 1968 fair was conducted from June 27th to        |                              |                                 |                                |
| 8    | June 30th, exhibits being confined primarily to junior depart-      |                              |                                 |                                |
| 9    |                                                                     |                              |                                 |                                |
| 10   | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 11   | Available for operations -----                                      | \$55,131                     | \$59,668                        | \$54,886                       |
| 12   | Available for Capital Outlay -----                                  | 51,318                       | 50,011                          | -                              |
| 13   |                                                                     |                              |                                 |                                |
| 14   | Operating Revenues:                                                 |                              |                                 |                                |
| 15   | Admissions to grounds -----                                         | \$11,044                     | \$15,725                        | \$15,725                       |
| 16   | Industrial and commercial -----                                     | 4,755                        | 5,020                           | 5,020                          |
| 17   | Concessions -----                                                   | 10,875                       | 13,711                          | 12,300                         |
| 18   | Exhibits -----                                                      | 1,502                        | 2,334                           | 2,300                          |
| 19   | Attractions -----                                                   | 2,968                        | 3,147                           | 3,100                          |
| 20   | Miscellaneous fair -----                                            | 224                          | 210                             | 200                            |
| 21   | Nonfair -----                                                       | 18,143                       | 19,350                          | 17,400                         |
| 22   | Prior year adjustments -----                                        | -39                          | 111                             | -                              |
| 23   |                                                                     |                              |                                 |                                |
| 24   | Total Operating Revenues -----                                      | \$49,472                     | \$59,608                        | \$56,045                       |
| 25   |                                                                     |                              |                                 |                                |
| 26   | State Apportionments:                                               |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating) -----      | \$61,197                     | \$51,600                        | \$51,300                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 60,000                       | -                               | -                              |
| 29   |                                                                     |                              |                                 |                                |
| 30   | Total Available Funds -----                                         | \$277,118                    | \$220,887                       | \$162,231                      |
| 31   |                                                                     |                              |                                 |                                |
| 32   | Operating Expenditures:                                             |                              |                                 |                                |
| 33   | Administration -----                                                | \$26,468                     | \$29,785                        | \$31,343                       |
| 34   | Maintenance and operations -----                                    | 31,063                       | 36,207                          | 41,593                         |
| 35   | Publicity -----                                                     | 4,538                        | 5,048                           | 5,075                          |
| 36   | Attendance operations -----                                         | 2,287                        | 2,517                           | 2,852                          |
| 37   | Premiums -----                                                      | 16,612                       | 17,377                          | 17,745                         |
| 38   | Exhibits (excluding premiums) -----                                 | 5,880                        | 6,962                           | 7,600                          |
| 39   | Attractions -----                                                   | 7,996                        | 8,046                           | 8,250                          |
| 40   | Equipment -----                                                     | 6,253                        | 5,288                           | 2,700                          |
| 41   | Prior year adjustments -----                                        | -                            | 67                              | -                              |
| 42   |                                                                     |                              |                                 |                                |
| 43   | Total Operating Expenses -----                                      | \$104,097                    | \$111,297                       | \$117,158                      |
| 44   |                                                                     |                              |                                 |                                |
| 45   | Capital Expenditures:                                               |                              |                                 |                                |
| 46   | From operating funds -----                                          | 2,035                        | 4,693                           | 7,255                          |
| 47   | From Capital Outlay funds -----                                     | 61,277                       | 50,011                          | -                              |
| 48   |                                                                     |                              |                                 |                                |
| 49   | Total Expenditures -----                                            | \$167,409                    | \$166,001                       | \$124,413                      |
| 50   |                                                                     |                              |                                 |                                |
| 51   | Reversions -----                                                    | -\$30                        | -                               | -                              |
| 52   |                                                                     |                              |                                 |                                |
| 53   | Balances at End of Year:                                            |                              |                                 |                                |
| 54   | Available for operations -----                                      | \$59,668                     | \$54,886                        | \$37,818                       |
| 55   | Available for Capital Outlay -----                                  | \$50,011                     | -                               | -                              |
| 56   |                                                                     |                              |                                 |                                |
| 57   |                                                                     |                              |                                 |                                |
| 58   |                                                                     |                              |                                 |                                |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |

## 7th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Monterey County Fair at Monterey)

| LINE | FUND CONDITION                                                                                                                                                                                                                                                                                                                                                                                           | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                                                                                                                                                                                                                                                                                                                                                         |                              |                                 |                                |
| 2    |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 3    |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 4    | The association was organized in 1936. Annual fairs are conducted on the association's fairgrounds located in the City of Monterey. The 1968 fair was held from August 7th to August 11th and consisted of general livestock and other exhibits. Eight thousand four hundred sixty exhibits entered by 1,858 exhibitors were judged at the fair. The 1969 fair dates are from August 6th to August 10th. |                              |                                 |                                |
| 5    |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 6    |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 7    |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 8    | Balances at Beginning of Year:                                                                                                                                                                                                                                                                                                                                                                           |                              |                                 |                                |
| 9    | Available for operations -----                                                                                                                                                                                                                                                                                                                                                                           | \$82,999                     | \$68,684                        | \$53,686                       |
| 10   | Available for Capital Outlay -----                                                                                                                                                                                                                                                                                                                                                                       | 67,000                       | 15,638                          | 20,000                         |
| 11   | Estimated to revert in subsequent year -----                                                                                                                                                                                                                                                                                                                                                             | 3,336                        | -                               | 2,455                          |
| 12   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 13   | Operating Revenues:                                                                                                                                                                                                                                                                                                                                                                                      |                              |                                 |                                |
| 14   | Admissions to grounds -----                                                                                                                                                                                                                                                                                                                                                                              | \$44,766                     | \$47,279                        | \$49,000                       |
| 15   | Industrial and commercial -----                                                                                                                                                                                                                                                                                                                                                                          | 5,910                        | 5,263                           | 5,500                          |
| 16   | Concessions -----                                                                                                                                                                                                                                                                                                                                                                                        | 25,887                       | 29,631                          | 30,000                         |
| 17   | Exhibits -----                                                                                                                                                                                                                                                                                                                                                                                           | 1,972                        | 1,735                           | 2,000                          |
| 18   | Horse show -----                                                                                                                                                                                                                                                                                                                                                                                         | 24,476                       | 26,079                          | 26,320                         |
| 19   | Attractions -----                                                                                                                                                                                                                                                                                                                                                                                        | 160                          | 450                             | 160                            |
| 20   | Miscellaneous fair -----                                                                                                                                                                                                                                                                                                                                                                                 | 5,582                        | 4,895                           | 5,550                          |
| 21   | Nonfair -----                                                                                                                                                                                                                                                                                                                                                                                            | 47,074                       | 39,600                          | 40,000                         |
| 22   | Prior year adjustments -----                                                                                                                                                                                                                                                                                                                                                                             | 472                          | -1,980                          | -                              |
| 23   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 24   | Total Operating Revenues -----                                                                                                                                                                                                                                                                                                                                                                           | \$156,299                    | \$152,952                       | \$158,530                      |
| 25   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 26   | State Apportionments:                                                                                                                                                                                                                                                                                                                                                                                    |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating) -----                                                                                                                                                                                                                                                                                                                                           | \$54,000                     | \$53,500                        | \$53,000                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay) -----                                                                                                                                                                                                                                                                                                                                      | -                            | 20,000                          | -                              |
| 29   | Contributions from local tax sources -----                                                                                                                                                                                                                                                                                                                                                               | 1,000                        | -                               | -                              |
| 30   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 31   | Total Available Funds -----                                                                                                                                                                                                                                                                                                                                                                              | \$364,634                    | \$315,774                       | \$287,671                      |
| 32   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 33   | Operating Expenditures:                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 34   | Administration -----                                                                                                                                                                                                                                                                                                                                                                                     | \$41,443                     | \$44,352                        | \$46,190                       |
| 35   | Maintenance and operations -----                                                                                                                                                                                                                                                                                                                                                                         | 54,310                       | 54,250                          | 59,066                         |
| 36   | Publicity -----                                                                                                                                                                                                                                                                                                                                                                                          | 12,027                       | 11,600                          | 12,000                         |
| 37   | Attendance operations -----                                                                                                                                                                                                                                                                                                                                                                              | 17,463                       | 17,303                          | 16,850                         |
| 38   | Premiums -----                                                                                                                                                                                                                                                                                                                                                                                           | 45,507                       | 47,065                          | 47,100                         |
| 39   | Exhibits (excluding premiums) -----                                                                                                                                                                                                                                                                                                                                                                      | 18,288                       | 18,169                          | 17,700                         |
| 40   | Horse show (excluding premiums) -----                                                                                                                                                                                                                                                                                                                                                                    | 14,367                       | 15,933                          | 15,150                         |
| 41   | Attractions -----                                                                                                                                                                                                                                                                                                                                                                                        | 4,887                        | 4,028                           | 4,550                          |
| 42   | Equipment -----                                                                                                                                                                                                                                                                                                                                                                                          | 8,821                        | 1,750                           | 1,006                          |
| 43   | Prior year adjustments -----                                                                                                                                                                                                                                                                                                                                                                             | 1,192                        | -                               | -                              |
| 44   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 45   | Total Operating Expenses -----                                                                                                                                                                                                                                                                                                                                                                           | \$218,305                    | \$214,450                       | \$219,612                      |
| 46   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 47   | Capital Expenditures:                                                                                                                                                                                                                                                                                                                                                                                    |                              |                                 |                                |
| 48   | From operating funds -----                                                                                                                                                                                                                                                                                                                                                                               | \$7,309                      | \$12,000                        | -                              |
| 49   | From Capital Outlay funds -----                                                                                                                                                                                                                                                                                                                                                                          | 51,362                       | 13,183                          | \$20,000                       |
| 50   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 51   | Total Expenditures -----                                                                                                                                                                                                                                                                                                                                                                                 | \$276,976                    | \$239,633                       | \$239,612                      |
| 52   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 53   | Reversions -----                                                                                                                                                                                                                                                                                                                                                                                         | -\$3,336                     | -                               | -\$2,455                       |
| 54   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 55   | Balances at End of Year:                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 56   | Available for operations -----                                                                                                                                                                                                                                                                                                                                                                           | \$68,684                     | \$53,686                        | \$45,604                       |
| 57   | Available for Capital Outlay -----                                                                                                                                                                                                                                                                                                                                                                       | \$15,638                     | \$20,000                        | -                              |
| 58   | Estimated to revert in subsequent year -----                                                                                                                                                                                                                                                                                                                                                             | -                            | \$2,455                         | -                              |
| 59   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 60   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 61   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 62   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 63   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 64   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 65   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 66   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 67   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 68   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 69   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 70   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 71   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 72   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 73   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 74   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 75   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 76   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 77   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 78   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 79   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 80   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 81   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 82   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 83   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 84   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 85   |                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |

## 9th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Acres Fair at Eureka)

| LINE | FUND CONDITION                                                     | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|--------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                   |                              |                                 |                                |
| 2    |                                                                    |                              |                                 |                                |
| 3    |                                                                    |                              |                                 |                                |
| 4    | The present association was organized in 1937 and conducts         |                              |                                 |                                |
| 5    | annual fairs on property of approximately 50 acres, known          |                              |                                 |                                |
| 6    | as Redwood Acres, owned by the association and located just        |                              |                                 |                                |
| 7    | outside the City of Eureka. The 1968 fair was conducted June       |                              |                                 |                                |
| 8    |                                                                    |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                     |                              |                                 |                                |
| 10   | Available for operations-----                                      | \$69,544                     | \$69,097                        | \$63,094                       |
| 11   | Available for Capital Outlay-----                                  | 25,000                       | 12,230                          | 75,000                         |
| 12   | Estimated to revert in subsequent year-----                        | 1,447                        | 44                              | -                              |
| 13   |                                                                    |                              |                                 |                                |
| 14   | Operating Revenues:                                                |                              |                                 |                                |
| 15   | Admissions to grounds-----                                         | \$3,862                      | \$3,537                         | \$3,700                        |
| 16   | Industrial and commercial-----                                     | 1,980                        | 2,550                           | 2,300                          |
| 17   | Concessions-----                                                   | 3,481                        | 3,555                           | 3,600                          |
| 18   | Exhibits-----                                                      | 3,261                        | 2,806                           | 3,100                          |
| 19   | Horse show-----                                                    | 2,023                        | 1,476                           | 1,500                          |
| 20   | Attractions-----                                                   | 4,700                        | 3,838                           | 4,300                          |
| 21   | Miscellaneous fair-----                                            | 181                          | 501                             | 555                            |
| 22   | Nonfair-----                                                       | 13,122                       | 8,060                           | 12,650                         |
| 23   |                                                                    |                              |                                 |                                |
| 24   | Total Operating Revenues-----                                      | \$32,610                     | \$26,323                        | \$31,705                       |
| 25   |                                                                    |                              |                                 |                                |
| 26   | State Apportionments:                                              |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating)-----      | \$64,294                     | \$58,800                        | \$58,500                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay)----- | 10,000                       | 65,000                          | -                              |
| 29   |                                                                    |                              |                                 |                                |
| 30   | Total Available Funds-----                                         | \$202,895                    | \$231,494                       | \$228,299                      |
| 31   |                                                                    |                              |                                 |                                |
| 32   | Operating Expenditures:                                            |                              |                                 |                                |
| 33   | Administration-----                                                | \$19,350                     | \$19,703                        | \$20,450                       |
| 34   | Maintenance and operations-----                                    | 29,538                       | 29,358                          | 29,750                         |
| 35   | Publicity-----                                                     | 4,522                        | 3,950                           | 4,000                          |
| 36   | Attendance operations-----                                         | 2,913                        | 2,400                           | 2,500                          |
| 37   | Premiums-----                                                      | 24,132                       | 21,650                          | 21,700                         |
| 38   | Exhibits (excluding premiums)-----                                 | 7,910                        | 6,950                           | 7,025                          |
| 39   | Horse show (excluding premiums)-----                               | 1,479                        | 1,240                           | 1,100                          |
| 40   | Attractions-----                                                   | 7,005                        | 5,575                           | 5,700                          |
| 41   | Equipment-----                                                     | 502                          | 300                             | 1,750                          |
| 42   |                                                                    |                              |                                 |                                |
| 43   | Total Operating Expenses-----                                      | \$97,351                     | \$91,126                        | \$93,975                       |
| 44   |                                                                    |                              |                                 |                                |
| 45   | Capital Expenditures:                                              |                              |                                 |                                |
| 46   | From Capital Outlay funds-----                                     | \$22,770                     | \$2,230                         | \$75,000                       |
| 47   |                                                                    |                              |                                 |                                |
| 48   | Total Expenditures-----                                            | \$120,121                    | \$93,356                        | \$168,975                      |
| 49   |                                                                    |                              |                                 |                                |
| 50   | Reversions-----                                                    | -\$1,403                     | -\$44                           | -                              |
| 51   |                                                                    |                              |                                 |                                |
| 52   | Balances at End of Year:                                           |                              |                                 |                                |
| 53   | Available for operations-----                                      | \$69,097                     | \$63,094                        | \$59,324                       |
| 54   | Available for Capital Outlay-----                                  | \$12,230                     | \$75,000                        | -                              |
| 55   | Estimated to revert in subsequent year-----                        | \$44                         | -                               | -                              |
| 56   |                                                                    |                              |                                 |                                |
| 57   |                                                                    |                              |                                 |                                |
| 58   |                                                                    |                              |                                 |                                |
| 59   |                                                                    |                              |                                 |                                |
| 60   |                                                                    |                              |                                 |                                |
| 61   |                                                                    |                              |                                 |                                |
| 62   |                                                                    |                              |                                 |                                |
| 63   |                                                                    |                              |                                 |                                |
| 64   |                                                                    |                              |                                 |                                |
| 65   |                                                                    |                              |                                 |                                |
| 66   |                                                                    |                              |                                 |                                |
| 67   |                                                                    |                              |                                 |                                |
| 68   |                                                                    |                              |                                 |                                |
| 69   |                                                                    |                              |                                 |                                |
| 70   |                                                                    |                              |                                 |                                |
| 71   |                                                                    |                              |                                 |                                |
| 72   |                                                                    |                              |                                 |                                |
| 73   |                                                                    |                              |                                 |                                |
| 74   |                                                                    |                              |                                 |                                |
| 75   |                                                                    |                              |                                 |                                |
| 76   |                                                                    |                              |                                 |                                |
| 77   |                                                                    |                              |                                 |                                |
| 78   |                                                                    |                              |                                 |                                |
| 79   |                                                                    |                              |                                 |                                |
| 80   |                                                                    |                              |                                 |                                |
| 81   |                                                                    |                              |                                 |                                |
| 82   |                                                                    |                              |                                 |                                |
| 83   |                                                                    |                              |                                 |                                |
| 84   |                                                                    |                              |                                 |                                |
| 85   |                                                                    |                              |                                 |                                |



## 10th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Siskiyou County Fair at Yreka)

| LINE | FUND CONDITION                                                   | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR                                  |
|------|------------------------------------------------------------------|------------------------------|---------------------------------|-----------------------------------------------------------------|
| 1    | GENERAL ANALYSIS                                                 |                              |                                 |                                                                 |
| 2    |                                                                  |                              |                                 |                                                                 |
| 3    |                                                                  |                              |                                 |                                                                 |
| 4    | The present association was organized in 1937 and conducts       |                              |                                 | fair was held from August 8th to August 11th and consisted of   |
| 5    | annual fairs on approximately 81 acres located 2 miles south     |                              |                                 | general livestock and other exhibits. Five thousand two hundred |
| 6    | of Yreka on property leased from Siskiyou County at an annual    |                              |                                 | eighty-six exhibits entered by 1,279 exhibitors were judged at  |
| 7    | rental of \$1. The lease expires on February 1, 2001. The 1968   |                              |                                 | the fair. The 1969 fair dates are August 7th to August 10th.    |
| 8    |                                                                  |                              |                                 |                                                                 |
| 9    | Balances at Beginning of Year:                                   |                              |                                 |                                                                 |
| 10   | Available for operations -----                                   | \$21,936                     | \$19,884                        | \$24,251                                                        |
| 11   | Available for Capital Outlay -----                               | 112,194                      | 63,460                          | 92,343                                                          |
| 12   |                                                                  |                              |                                 |                                                                 |
| 13   | Operating Revenues:                                              |                              |                                 |                                                                 |
| 14   | Admissions to grounds -----                                      | -                            | \$15,045                        | \$17,500                                                        |
| 15   | Industrial and commercial -----                                  | \$2,345                      | 2,715                           | 3,000                                                           |
| 16   | Concessions -----                                                | 10,544                       | 10,904                          | 11,000                                                          |
| 17   | Exhibits -----                                                   | 2,036                        | 1,380                           | 2,000                                                           |
| 18   | Horse show -----                                                 | 1,673                        | 1,472                           | 1,572                                                           |
| 19   | Attractions -----                                                | 4,278                        | 2,035                           | 2,300                                                           |
| 20   | Miscellaneous fair -----                                         | 3,633                        | 677                             | 760                                                             |
| 21   | Nonfair -----                                                    | 5,607                        | 5,174                           | 4,850                                                           |
| 22   |                                                                  |                              |                                 |                                                                 |
| 23   | Total Operating Revenues -----                                   | \$30,116                     | \$39,402                        | \$42,982                                                        |
| 24   |                                                                  |                              |                                 |                                                                 |
| 25   | State Apportionments:                                            |                              |                                 |                                                                 |
| 26   | Section 19627, Business and Professions Code (Operating) ----    | \$64,187                     | \$59,200                        | \$58,500                                                        |
| 27   | Section 19630, Business and Professions Code (Capital Outlay) -- | 18,000                       | 59,500                          | -                                                               |
| 28   |                                                                  |                              |                                 |                                                                 |
| 29   | Contributions from local tax sources -----                       | 500                          | 500                             | 500                                                             |
| 30   |                                                                  |                              |                                 |                                                                 |
| 31   | Sale of Capital Assets:                                          |                              |                                 |                                                                 |
| 32   | Section 4002, Agricultural Code (Capital Outlay) -----           | -                            | \$42,343                        | -                                                               |
| 33   |                                                                  |                              |                                 |                                                                 |
| 34   | Total Available Funds -----                                      | \$246,933                    | \$284,289                       | \$218,576                                                       |
| 35   |                                                                  |                              |                                 |                                                                 |
| 36   | Operating Expenditures:                                          |                              |                                 |                                                                 |
| 37   | Administration -----                                             | \$29,336                     | \$29,501                        | \$29,674                                                        |
| 38   | Maintenance and operations -----                                 | 28,204                       | 25,224                          | 27,071                                                          |
| 39   | Publicity -----                                                  | 4,015                        | 4,437                           | 4,400                                                           |
| 40   | Attendance operations -----                                      | 2,448                        | 2,185                           | 2,300                                                           |
| 41   | Premiums -----                                                   | 21,016                       | 16,952                          | 19,100                                                          |
| 42   | Exhibits (excluding premiums) -----                              | 3,840                        | 5,007                           | 4,800                                                           |
| 43   | Horse show (excluding premiums) -----                            | 1,338                        | 1,355                           | 1,631                                                           |
| 44   | Attractions -----                                                | 5,582                        | 7,644                           | 8,070                                                           |
| 45   | Equipment -----                                                  | 636                          | 2,430                           | 1,850                                                           |
| 46   |                                                                  |                              |                                 |                                                                 |
| 47   | Total Operating Expenses -----                                   | \$96,415                     | \$94,735                        | \$98,896                                                        |
| 48   |                                                                  |                              |                                 |                                                                 |
| 49   | Capital Expenditures:                                            |                              |                                 |                                                                 |
| 50   | From operating funds -----                                       | \$440                        | -                               | -                                                               |
| 51   | From Capital Outlay funds -----                                  | 66,734                       | \$43,923                        | \$92,343                                                        |
| 52   |                                                                  |                              |                                 |                                                                 |
| 53   | Total Expenditures -----                                         | \$163,589                    | \$138,658                       | \$191,239                                                       |
| 54   |                                                                  |                              |                                 |                                                                 |
| 55   | Reversions -----                                                 | -                            | -\$29,037                       | -                                                               |
| 56   |                                                                  |                              |                                 |                                                                 |
| 57   | Balances at End of Year:                                         |                              |                                 |                                                                 |
| 58   | Available for operations -----                                   | \$19,884                     | \$24,251                        | \$27,337                                                        |
| 59   | Available for Capital Outlay -----                               | \$63,460                     | \$92,343                        | -                                                               |
| 60   |                                                                  |                              |                                 |                                                                 |
| 61   |                                                                  |                              |                                 |                                                                 |
| 62   |                                                                  |                              |                                 |                                                                 |
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| 64   |                                                                  |                              |                                 |                                                                 |
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| 85   |                                                                  |                              |                                 |                                                                 |



## 10-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tulalake-Butte Valley Fair at Tulalake)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                             |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    |                                                                     |                              |                                 |                                |
| 5    | The association was organized in 1952. Annual fairs are con-        |                              |                                 |                                |
| 6    | ducted on property adjacent to Tulalake, consisting of approxi-     |                              |                                 |                                |
| 7    | mately 40 acres, deeded to the association from the United          |                              |                                 |                                |
| 8    | States Bureau of Reclamation. The 1968 fair was held from           |                              |                                 |                                |
| 9    | September 6th to September 9th and consisted of general live-       |                              |                                 |                                |
| 10   | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 11   | Available for operations -----                                      | \$27,238                     | \$23,700                        | \$20,385                       |
| 12   | Available for Capital Outlay -----                                  | 4,016                        | 50,000                          | -                              |
| 13   |                                                                     |                              |                                 |                                |
| 14   | Operating Revenues:                                                 |                              |                                 |                                |
| 15   | Industrial and commercial -----                                     | \$1,015                      | \$1,270                         | \$1,200                        |
| 16   | Concessions -----                                                   | 1,625                        | 1,770                           | 1,750                          |
| 17   | Exhibits -----                                                      | 1,169                        | 1,027                           | 1,000                          |
| 18   | Attractions -----                                                   | 2,117                        | 710                             | 2,200                          |
| 19   | Miscellaneous fair -----                                            | 1,167                        | 811                             | 890                            |
| 20   | Nonfair -----                                                       | 2,485                        | 2,458                           | 2,450                          |
| 21   |                                                                     |                              |                                 |                                |
| 22   | Total Operating Revenues -----                                      | \$9,578                      | \$8,046                         | \$9,490                        |
| 23   |                                                                     |                              |                                 |                                |
| 24   | State Apportionments:                                               |                              |                                 |                                |
| 25   | Section 19627, Business and Professions Code (Operating) ----       | \$67,082                     | \$56,000                        | \$58,500                       |
| 26   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 50,000                       | -                               | -                              |
| 27   |                                                                     |                              |                                 |                                |
| 28   | Total Available Funds -----                                         | \$157,914                    | \$137,746                       | \$88,375                       |
| 29   |                                                                     |                              |                                 |                                |
| 30   | Operating Expenditures:                                             |                              |                                 |                                |
| 31   | Administration -----                                                | \$24,965                     | \$23,898                        | \$24,868                       |
| 32   | Maintenance and operations -----                                    | 23,999                       | 19,884                          | 20,843                         |
| 33   | Publicity -----                                                     | 1,839                        | 2,550                           | 2,550                          |
| 34   | Attendance operations -----                                         | 1,805                        | 1,250                           | 1,950                          |
| 35   | Premiums -----                                                      | 12,168                       | 10,948                          | 11,150                         |
| 36   | Exhibits (excluding premiums) -----                                 | 4,390                        | 4,738                           | 5,150                          |
| 37   | Horse show (excluding premiums) -----                               | 325                          | 340                             | 375                            |
| 38   | Attractions -----                                                   | 3,714                        | 2,788                           | 3,100                          |
| 39   | Equipment -----                                                     | 1,079                        | 965                             | 1,200                          |
| 40   |                                                                     |                              |                                 |                                |
| 41   | Total Operating Expenses -----                                      | \$74,284                     | \$67,361                        | \$71,186                       |
| 42   |                                                                     |                              |                                 |                                |
| 43   | Capital Expenditures:                                               |                              |                                 |                                |
| 44   | From operating funds -----                                          | \$5,914                      | -                               | -                              |
| 45   | From Capital Outlay funds -----                                     | 4,016                        | \$50,000                        | -                              |
| 46   |                                                                     |                              |                                 |                                |
| 47   | Total Expenditures -----                                            | \$84,214                     | \$117,361                       | \$71,186                       |
| 48   |                                                                     |                              |                                 |                                |
| 49   | Balances at End of Year:                                            |                              |                                 |                                |
| 50   | Available for operations -----                                      | \$23,700                     | \$20,385                        | \$17,189                       |
| 51   | Available for Capital Outlay -----                                  | \$50,000                     | -                               | -                              |
| 52   |                                                                     |                              |                                 |                                |
| 53   |                                                                     |                              |                                 |                                |
| 54   |                                                                     |                              |                                 |                                |
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| 85   |                                                                     |                              |                                 |                                |

## 12th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Empire Fair at Ukiah)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PRDPSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|-------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                               |
| 2    |                                                                     |                              |                                 |                               |
| 3    |                                                                     |                              |                                 |                               |
| 4    | Present activities of the district date from 1936. Annual           |                              |                                 |                               |
| 5    | fairs are held on the association's fairgrounds located just out-   |                              |                                 |                               |
| 6    | side the City of Ukiah. The 1968 fair was conducted from            |                              |                                 |                               |
| 7    | August 15th to August 18th and consisted of general livestock       |                              |                                 |                               |
| 8    |                                                                     |                              |                                 |                               |
| 9    | Balances at Beginning of Year:                                      |                              |                                 |                               |
| 10   | Available for operations -----                                      | \$46,061                     | \$52,756                        | \$37,143                      |
| 11   | Available for Capital Outlay -----                                  | 9,602                        | 34,127                          | 25,000                        |
| 12   | Estimated to revert in subsequent year -----                        | -                            | 938                             | 921                           |
| 13   |                                                                     |                              |                                 |                               |
| 14   | Operating Revenues:                                                 |                              |                                 |                               |
| 15   | Admissions to grounds -----                                         | \$8,803                      | \$9,456                         | \$10,500                      |
| 16   | Industrial and commercial -----                                     | 2,405                        | 2,225                           | 5,000                         |
| 17   | Concessions -----                                                   | 3,563                        | 3,404                           | 4,700                         |
| 18   | Exhibits -----                                                      | 2,260                        | 2,036                           | 2,200                         |
| 19   | Horse show -----                                                    | 307                          | 257                             | 300                           |
| 20   | Attractions -----                                                   | 869                          | 1,133                           | 1,150                         |
| 21   | Miscellaneous fair -----                                            | 326                          | 222                             | 350                           |
| 22   | Nonfair -----                                                       | 15,999                       | 16,865                          | 17,650                        |
| 23   | Prior year adjustments -----                                        | 157                          | -                               | -                             |
| 24   |                                                                     |                              |                                 |                               |
| 25   | Total Operating Revenues -----                                      | \$34,689                     | \$35,598                        | \$41,850                      |
| 26   |                                                                     |                              |                                 |                               |
| 27   | State Apportionments:                                               |                              |                                 |                               |
| 28   | Section 19627, Business and Professions Code (Operating) -----      | \$65,663                     | \$51,000                        | \$58,500                      |
| 29   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 38,500                       | 29,000                          | -                             |
| 30   |                                                                     |                              |                                 |                               |
| 31   | Total Available Funds -----                                         | \$194,515                    | \$203,419                       | \$163,414                     |
| 32   |                                                                     |                              |                                 |                               |
| 33   | Operating Expenditures:                                             |                              |                                 |                               |
| 34   | Administration -----                                                | \$27,674                     | \$29,801                        | \$29,382                      |
| 35   | Maintenance and operations -----                                    | 31,144                       | 36,385                          | 36,422                        |
| 36   | Publicity -----                                                     | 2,412                        | 2,747                           | 3,125                         |
| 37   | Attendance operations -----                                         | 1,497                        | 1,390                           | 1,420                         |
| 38   | Premiums -----                                                      | 19,091                       | 14,872                          | 15,000                        |
| 39   | Exhibits (excluding premiums) -----                                 | 6,851                        | 7,594                           | 7,650                         |
| 40   | Horse show (excluding premiums) -----                               | 300                          | 475                             | 475                           |
| 41   | Attractions -----                                                   | 2,680                        | 3,179                           | 3,600                         |
| 42   | Equipment -----                                                     | 248                          | 2,681                           | 1,400                         |
| 43   | Prior year adjustments -----                                        | 445                          | 327                             | -                             |
| 44   |                                                                     |                              |                                 |                               |
| 45   | Total Operating Expenses -----                                      | \$92,342                     | \$99,451                        | \$98,474                      |
| 46   |                                                                     |                              |                                 |                               |
| 47   | Capital Expenditures:                                               |                              |                                 |                               |
| 48   | From operating funds -----                                          | \$1,315                      | \$2,760                         | \$2,100                       |
| 49   | From Capital Outlay funds -----                                     | 13,037                       | 37,206                          | 25,000                        |
| 50   |                                                                     |                              |                                 |                               |
| 51   | Total Expenditures -----                                            | \$106,694                    | \$139,417                       | \$125,574                     |
| 52   |                                                                     |                              |                                 |                               |
| 53   | Reversions -----                                                    | -                            | -\$938                          | -\$921                        |
| 54   |                                                                     |                              |                                 |                               |
| 55   | Balances at End of Year:                                            |                              |                                 |                               |
| 56   | Available for operations -----                                      | \$52,756                     | \$37,143                        | \$36,919                      |
| 57   | Available for Capital Outlay -----                                  | \$34,127                     | \$25,000                        | -                             |
| 58   | Estimated to revert in subsequent year -----                        | \$938                        | \$921                           | -                             |
| 59   |                                                                     |                              |                                 |                               |
| 60   |                                                                     |                              |                                 |                               |
| 61   |                                                                     |                              |                                 |                               |
| 62   |                                                                     |                              |                                 |                               |
| 63   |                                                                     |                              |                                 |                               |
| 64   |                                                                     |                              |                                 |                               |
| 65   |                                                                     |                              |                                 |                               |
| 66   |                                                                     |                              |                                 |                               |
| 67   |                                                                     |                              |                                 |                               |
| 68   |                                                                     |                              |                                 |                               |
| 69   |                                                                     |                              |                                 |                               |
| 70   |                                                                     |                              |                                 |                               |
| 71   |                                                                     |                              |                                 |                               |
| 72   |                                                                     |                              |                                 |                               |
| 73   |                                                                     |                              |                                 |                               |
| 74   |                                                                     |                              |                                 |                               |
| 75   |                                                                     |                              |                                 |                               |
| 76   |                                                                     |                              |                                 |                               |
| 77   |                                                                     |                              |                                 |                               |
| 78   |                                                                     |                              |                                 |                               |
| 79   |                                                                     |                              |                                 |                               |
| 80   |                                                                     |                              |                                 |                               |
| 81   |                                                                     |                              |                                 |                               |
| 82   |                                                                     |                              |                                 |                               |
| 83   |                                                                     |                              |                                 |                               |
| 84   |                                                                     |                              |                                 |                               |
| 85   |                                                                     |                              |                                 |                               |

## 13th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yuha-Sutter Fair at Yuba City)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | The association was organized in 1934. Annual fairs are             |                              |                                 |                                |
| 5    | conducted on the association's property located in Yuba City.       |                              |                                 |                                |
| 6    | The 1968 fair was held from July 31st to August 4th. Seven          |                              |                                 |                                |
| 7    |                                                                     |                              |                                 |                                |
| 8    | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 9    | Available for operations -----                                      | \$51,816                     | \$51,978                        | \$45,636                       |
| 10   | Available for Capital Outlay -----                                  | 73,000                       | 21,705                          | -                              |
| 11   | Estimated to revert in subsequent year -----                        | -                            | -                               | 1,632                          |
| 12   |                                                                     |                              |                                 |                                |
| 13   | Operating Revenues:                                                 |                              |                                 |                                |
| 14   | Admissions to grounds -----                                         | \$17,083                     | \$18,229                        | \$18,000                       |
| 15   | Industrial and commercial -----                                     | 3,610                        | 2,915                           | 3,000                          |
| 16   | Concessions -----                                                   | 18,645                       | 20,353                          | 19,200                         |
| 17   | Exhibits -----                                                      | 2,026                        | 2,380                           | 2,250                          |
| 18   | Attractions -----                                                   | 7,710                        | 7,085                           | 6,550                          |
| 19   | Miscellaneous fair -----                                            | 1,250                        | 666                             | 645                            |
| 20   | Nonfair -----                                                       | 5,509                        | 6,964                           | 6,500                          |
| 21   |                                                                     |                              |                                 |                                |
| 22   | Total Operating Revenues -----                                      | \$55,833                     | \$58,592                        | \$56,145                       |
| 23   |                                                                     |                              |                                 |                                |
| 24   | State Apportionments:                                               |                              |                                 |                                |
| 25   | Section 19627, Business and Professions Code (Operating) -----      | \$60,872                     | \$56,600                        | \$58,500                       |
| 26   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 15,000                       | 17,000                          | -                              |
| 27   |                                                                     |                              |                                 |                                |
| 28   | Total Available Funds -----                                         | \$256,521                    | \$205,875                       | \$161,913                      |
| 29   |                                                                     |                              |                                 |                                |
| 30   | Operating Expenditures:                                             |                              |                                 |                                |
| 31   | Administration -----                                                | \$25,951                     | \$27,794                        | \$28,771                       |
| 32   | Maintenance and operations -----                                    | 39,034                       | 33,543                          | 37,415                         |
| 33   | Publicity -----                                                     | 5,533                        | 5,449                           | 5,950                          |
| 34   | Attendance operations -----                                         | 4,229                        | 3,946                           | 4,250                          |
| 35   | Premiums -----                                                      | 21,847                       | 24,007                          | 24,500                         |
| 36   | Exhibits (excluding premiums) -----                                 | 5,572                        | 5,943                           | 6,325                          |
| 37   | Attractions -----                                                   | 12,632                       | 11,828                          | 12,200                         |
| 38   | Equipment -----                                                     | 473                          | 1,696                           | 1,400                          |
| 39   | Prior year adjustments -----                                        | -550                         | -                               | -                              |
| 40   |                                                                     |                              |                                 |                                |
| 41   | Total Operating Expenses -----                                      | \$114,721                    | \$114,206                       | \$120,811                      |
| 42   |                                                                     |                              |                                 |                                |
| 43   | Capital Expenditures:                                               |                              |                                 |                                |
| 44   | From operating funds -----                                          | \$1,822                      | \$7,328                         | \$2,400                        |
| 45   | From Capital Outlay funds -----                                     | 66,295                       | 37,073                          | -                              |
| 46   |                                                                     |                              |                                 |                                |
| 47   | Total Expenditures -----                                            | \$182,838                    | \$158,607                       | \$123,211                      |
| 48   |                                                                     |                              |                                 |                                |
| 49   | Reversions -----                                                    | -                            | -                               | -\$1,632                       |
| 50   |                                                                     |                              |                                 |                                |
| 51   | Balances at End of Year:                                            |                              |                                 |                                |
| 52   | Available for operations -----                                      | \$51,978                     | \$45,636                        | \$37,070                       |
| 53   | Available for Capital Outlay -----                                  | \$21,705                     | -                               | -                              |
| 54   | Estimated to revert in subsequent year -----                        | -                            | \$1,632                         | -                              |
| 55   |                                                                     |                              |                                 |                                |
| 56   |                                                                     |                              |                                 |                                |
| 57   |                                                                     |                              |                                 |                                |
| 58   |                                                                     |                              |                                 |                                |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
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| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |



## 14th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Cruz County Fair at Watsonville)

| LINE | FUND CONDITION                                                                                                                                                                                                                                                                                                                                                                                                                                                   | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 2    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 3    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 4    | The present activities of the association started in 1937. Annual fairs are conducted on approximately 75 acres owned by the association and located 3 miles northeast of Watsonville. The 1968 fair was held September 25th to September 29th and consisted of general livestock and other exhibits. Five thousand four hundred twenty-three exhibits entered by 2,173 exhibitors were judged at the fair. The 1969 fair dates are October 8th to October 12th. |                              |                                 |                                |
| 5    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 6    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 7    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 8    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                                                                                                                                                                                                                                                                                                                                                                                                                   |                              |                                 |                                |
| 10   | Available for operations -----                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$43,639                     | \$54,417                        | \$50,930                       |
| 11   | Available for Capital Outlay -----                                                                                                                                                                                                                                                                                                                                                                                                                               | 34,405                       | 56,844                          | 65,000                         |
| 12   | Estimated to revert in subsequent year -----                                                                                                                                                                                                                                                                                                                                                                                                                     | -                            | 2,192                           | 319                            |
| 13   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 14   | Operating Revenues:                                                                                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 15   | Admissions to grounds -----                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$23,771                     | \$27,084                        | \$25,000                       |
| 16   | Industrial and commercial -----                                                                                                                                                                                                                                                                                                                                                                                                                                  | 4,289                        | 5,900                           | 6,000                          |
| 17   | Concessions -----                                                                                                                                                                                                                                                                                                                                                                                                                                                | 12,557                       | 14,000                          | 14,000                         |
| 18   | Exhibits -----                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2,350                        | 1,886                           | 2,000                          |
| 19   | Horse show -----                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 6,318                        | 6,231                           | 6,650                          |
| 20   | Attractions -----                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                            | 518                             | -                              |
| 21   | Miscellaneous fair -----                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,131                        | 3,799                           | 4,400                          |
| 22   | Nonfair -----                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 20,395                       | 19,050                          | 20,000                         |
| 23   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 24   | Total Operating Revenues -----                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$70,811                     | \$78,468                        | \$78,050                       |
| 25   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 26   | State Apportionments:                                                                                                                                                                                                                                                                                                                                                                                                                                            |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating) -----                                                                                                                                                                                                                                                                                                                                                                                                   | \$72,265                     | \$52,470                        | \$54,500                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay) -----                                                                                                                                                                                                                                                                                                                                                                                              | 55,000                       | 65,000                          | -                              |
| 29   | Contributions from local tax sources -----                                                                                                                                                                                                                                                                                                                                                                                                                       | 25,000                       | 27,000                          | 25,000                         |
| 30   | Sale of Capital Assets:                                                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 31   | Other (Operating) -----                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,935                        | -                               | 400                            |
| 32   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 33   | Total Available Funds -----                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$303,055                    | \$336,391                       | \$274,199                      |
| 34   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 35   | Operating Expenditures:                                                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 36   | Administration -----                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$27,128                     | \$28,898                        | \$30,911                       |
| 37   | Maintenance and operations -----                                                                                                                                                                                                                                                                                                                                                                                                                                 | 9,063                        | 6,785                           | 7,450                          |
| 38   | Publicity -----                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 34,846                       | 36,815                          | 41,149                         |
| 39   | Attendance operations -----                                                                                                                                                                                                                                                                                                                                                                                                                                      | 8,640                        | 10,547                          | 11,550                         |
| 40   | Premiums -----                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 28,638                       | 27,907                          | 28,050                         |
| 41   | Exhibits (excluding premiums) -----                                                                                                                                                                                                                                                                                                                                                                                                                              | 24,739                       | 22,039                          | 22,030                         |
| 42   | Horse show (excluding premiums) -----                                                                                                                                                                                                                                                                                                                                                                                                                            | 3,551                        | 3,437                           | 3,182                          |
| 43   | Attractions -----                                                                                                                                                                                                                                                                                                                                                                                                                                                | 12,771                       | 14,003                          | 12,895                         |
| 44   | Equipment -----                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2,143                        | 9,253                           | 3,035                          |
| 45   | Prior year adjustments -----                                                                                                                                                                                                                                                                                                                                                                                                                                     | 3,808                        | 614                             | -                              |
| 46   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 47   | Total Operating Expenses -----                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$155,327                    | \$160,298                       | \$160,252                      |
| 48   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 49   | Capital Expenditures:                                                                                                                                                                                                                                                                                                                                                                                                                                            |                              |                                 |                                |
| 50   | From operating funds -----                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$3,906                      | \$1,127                         | \$4,276                        |
| 51   | From Capital Outlay funds -----                                                                                                                                                                                                                                                                                                                                                                                                                                  | 30,369                       | 56,844                          | 65,000                         |
| 52   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 53   | Total Expenditures -----                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$189,602                    | \$218,269                       | \$229,528                      |
| 54   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 55   | Reversions -----                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                            | -\$1,873                        | -\$319                         |
| 56   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 57   | Balances at End of Year:                                                                                                                                                                                                                                                                                                                                                                                                                                         |                              |                                 |                                |
| 58   | Available for operations -----                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$54,417                     | \$50,930                        | \$44,352                       |
| 59   | Available for Capital Outlay -----                                                                                                                                                                                                                                                                                                                                                                                                                               | \$56,844                     | \$65,000                        | -                              |
| 60   | Estimated to revert in subsequent year -----                                                                                                                                                                                                                                                                                                                                                                                                                     | \$2,192                      | \$319                           | -                              |
| 61   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 62   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 63   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 64   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 65   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 66   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 67   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 68   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 69   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 70   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 71   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 72   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 73   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 74   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 75   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 76   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 77   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 78   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 79   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 80   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 81   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 82   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 83   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 84   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 85   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |



## 15th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Kern County Fair at Bakersfield)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    |                                                                     |                              |                                 |                                |
| 5    | The association was originally formed in 1925 and reorgan-          |                              |                                 |                                |
| 6    | ized in 1929. However, present activities date from October         |                              |                                 |                                |
| 7    | 1937. Annual fairs are conducted on property leased from the        |                              |                                 |                                |
| 8    | County of Kern located south of Bakersfield. The lease expires      |                              |                                 |                                |
| 9    | in March 1988. The 1968 fair was held September 20th to             |                              |                                 |                                |
| 10   | September 28th and consisted of livestock exhibits and other        |                              |                                 |                                |
| 11   | general agricultural products. Eight thousand and seven ex-         |                              |                                 |                                |
| 12   | hibits entered by 3,222 exhibitors were judged at the fair. The     |                              |                                 |                                |
| 13   | 1969 fair dates are September 19th to September 27th.               |                              |                                 |                                |
| 14   |                                                                     |                              |                                 |                                |
| 15   | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 16   | Available for operations -----                                      | \$84,246                     | \$75,424                        | \$61,582                       |
| 17   | Available for Capital Outlay -----                                  | 46,114                       | 74,718                          | 36,999                         |
| 18   | Estimated to revert in subsequent year -----                        | 3,390                        | 2,666                           | 3,702                          |
| 19   |                                                                     |                              |                                 |                                |
| 20   | Operating Revenues:                                                 |                              |                                 |                                |
| 21   | Admissions to grounds -----                                         | \$96,056                     | \$85,224                        | \$97,000                       |
| 22   | Industrial and commercial -----                                     | 9,900                        | 11,875                          | 12,000                         |
| 23   | Concessions -----                                                   | 77,346                       | 75,143                          | 77,000                         |
| 24   | Exhibits -----                                                      | 4,047                        | 3,935                           | 4,000                          |
| 25   | Horse show -----                                                    | 17,936                       | 20,196                          | 21,100                         |
| 26   | Attractions -----                                                   | 9,371                        | 8,840                           | 10,300                         |
| 27   | Miscellaneous fair -----                                            | 16,171                       | 17,616                          | 19,225                         |
| 28   | Nonfair -----                                                       | 23,681                       | 33,960                          | 31,850                         |
| 29   | Prior year adjustments -----                                        | -15                          | -75                             | -                              |
| 30   | Total Operating Revenues -----                                      | \$254,493                    | \$256,714                       | \$272,475                      |
| 31   |                                                                     |                              |                                 |                                |
| 32   | State Apportionments:                                               |                              |                                 |                                |
| 33   | Section 19627, Business and Professions Code (Operating) -----      | \$58,500                     | \$58,500                        | \$58,500                       |
| 34   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 35,000                       | 37,000                          | -                              |
| 35   | Total Available Funds -----                                         | \$481,743                    | \$505,022                       | \$433,258                      |
| 36   |                                                                     |                              |                                 |                                |
| 37   | Operating Expenditures:                                             |                              |                                 |                                |
| 38   | Administration -----                                                | \$44,279                     | \$46,483                        | \$47,715                       |
| 39   | Maintenance and operations -----                                    | 93,832                       | 101,817                         | 101,949                        |
| 40   | Publicity -----                                                     | 13,756                       | 15,303                          | 15,325                         |
| 41   | Attendance operations -----                                         | 16,117                       | 19,021                          | 19,100                         |
| 42   | Premiums -----                                                      | 54,874                       | 53,262                          | 53,330                         |
| 43   | Exhibits (excluding premiums) -----                                 | 20,601                       | 22,636                          | 23,750                         |
| 44   | Horse show (excluding premiums) -----                               | 10,129                       | 12,032                          | 13,000                         |
| 45   | Attractions -----                                                   | 30,773                       | 28,907                          | 29,500                         |
| 46   | Equipment -----                                                     | 9,013                        | 3,674                           | 8,670                          |
| 47   | Prior year adjustments -----                                        | -128                         | 4,690                           | -                              |
| 48   | Total Operating Expenses -----                                      | \$293,246                    | \$307,825                       | \$312,339                      |
| 49   |                                                                     |                              |                                 |                                |
| 50   | Capital Expenditures:                                               |                              |                                 |                                |
| 51   | From operating funds -----                                          | \$28,569                     | \$21,231                        | \$26,000                       |
| 52   | From Capital Outlay funds -----                                     | 4,842                        | 72,571                          | 36,999                         |
| 53   | Total Expenditures -----                                            | \$326,657                    | \$401,627                       | \$375,338                      |
| 54   | Reversions -----                                                    | -\$2,278                     | -\$1,112                        | -\$3,702                       |
| 55   |                                                                     |                              |                                 |                                |
| 56   | Balances at End of Year:                                            |                              |                                 |                                |
| 57   | Available for operations -----                                      | \$75,424                     | \$61,582                        | \$54,218                       |
| 58   | Available for Capital Outlay -----                                  | \$74,718                     | \$36,999                        | -                              |
| 59   | Estimated to revert in subsequent year -----                        | \$2,666                      | \$3,702                         | -                              |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |

# 16th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Luis Obispo County Fair at Paso Robles)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                             |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | The association was formed in January 1942. However, a              |                              |                                 |                                |
| 5    | fair was not conducted until 1946. Annual fairs are held on the     |                              |                                 |                                |
| 6    | association's fairgrounds adjacent to the City of Paso Robles.      |                              |                                 |                                |
| 7    | The 1968 fair was conducted August 14th to August 18th and          |                              |                                 |                                |
| 8    | consisted of general livestock and other exhibits. Seven thousand   |                              |                                 |                                |
| 9    | five hundred seventy-six exhibits entered by 1,668 exhibitors       |                              |                                 |                                |
| 10   | were judged at the fair. The 1969 fair dates are August 13th to     |                              |                                 |                                |
| 11   | August 17th.                                                        |                              |                                 |                                |
| 12   | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 13   | Available for operations -----                                      | \$61,603                     | \$56,756                        | \$54,656                       |
| 14   | Available for Capital Outlay -----                                  | 26,500                       | 21,366                          | 12,000                         |
| 15   | Estimated to revert in subsequent year -----                        | 3,687                        | 3,687                           | -                              |
| 16   | Operating Revenues:                                                 |                              |                                 |                                |
| 17   | Admissions to grounds -----                                         | \$22,340                     | \$24,176                        | \$24,000                       |
| 18   | Industrial and commercial -----                                     | 3,885                        | 5,165                           | 5,500                          |
| 19   | Concessions -----                                                   | 8,382                        | 12,021                          | 12,000                         |
| 20   | Exhibits -----                                                      | 2,414                        | 1,834                           | 1,900                          |
| 21   | Horse show -----                                                    | 340                          | 365                             | 300                            |
| 22   | Attractions -----                                                   | 8,086                        | 8,428                           | 7,900                          |
| 23   | Miscellaneous fair -----                                            | 1,163                        | 2,292                           | 2,300                          |
| 24   | Nonfair -----                                                       | 9,714                        | 5,464                           | 5,425                          |
| 25   | Prior year adjustments -----                                        | 36                           | -                               | -                              |
| 26   | Total Operating Revenues -----                                      | \$56,360                     | \$59,745                        | \$59,325                       |
| 27   | State Apportionments:                                               |                              |                                 |                                |
| 28   | Section 19627, Business and Professions Code (Operating) -----      | \$58,500                     | \$58,500                        | \$58,500                       |
| 29   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 20,000                       | 12,000                          | -                              |
| 30   | Total Available Funds -----                                         | \$226,650                    | \$212,054                       | \$184,481                      |
| 31   | Operating Expenditures:                                             |                              |                                 |                                |
| 32   | Administration -----                                                | \$26,343                     | \$29,036                        | \$27,854                       |
| 33   | Maintenance and operations -----                                    | 35,731                       | 35,808                          | 36,628                         |
| 34   | Publicity -----                                                     | 3,831                        | 4,600                           | 4,600                          |
| 35   | Attendance operations -----                                         | 3,493                        | 3,872                           | 3,900                          |
| 36   | Premiums -----                                                      | 24,821                       | 22,711                          | 22,900                         |
| 37   | Exhibits (excluding premiums) -----                                 | 11,187                       | 10,114                          | 10,250                         |
| 38   | Horse show (excluding premiums) -----                               | 325                          | 325                             | 350                            |
| 39   | Attractions -----                                                   | 13,976                       | 13,654                          | 13,775                         |
| 40   | Equipment -----                                                     | -                            | 225                             | -                              |
| 41   | Total Operating Expenses -----                                      | \$119,707                    | \$120,345                       | \$120,257                      |
| 42   | Capital Expenditures:                                               |                              |                                 |                                |
| 43   | From Capital Outlay funds -----                                     | \$25,134                     | \$21,366                        | \$12,000                       |
| 44   | Total Expenditures -----                                            | \$144,841                    | \$141,711                       | \$132,257                      |
| 45   | Reversions -----                                                    | -                            | -\$3,687                        | -                              |
| 46   | Balances at End of Year:                                            |                              |                                 |                                |
| 47   | Available for operations -----                                      | \$56,756                     | \$54,656                        | \$52,224                       |
| 48   | Available for Capital Outlay -----                                  | \$21,366                     | \$12,000                        | -                              |
| 49   | Estimated to revert in subsequent year -----                        | \$3,687                      | -                               | -                              |
| 50   |                                                                     |                              |                                 |                                |
| 51   |                                                                     |                              |                                 |                                |
| 52   |                                                                     |                              |                                 |                                |
| 53   |                                                                     |                              |                                 |                                |
| 54   |                                                                     |                              |                                 |                                |
| 55   |                                                                     |                              |                                 |                                |
| 56   |                                                                     |                              |                                 |                                |
| 57   |                                                                     |                              |                                 |                                |
| 58   |                                                                     |                              |                                 |                                |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |

## 17th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Nevada County Fair at Grass Valley)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | The district was organized in 1937 and conducts annual fairs        |                              |                                 |                                |
| 5    | on the association's fairgrounds located in Grass Valley. The       |                              |                                 |                                |
| 6    | 1968 fair was conducted August 22nd to August 25th and con-         |                              |                                 |                                |
| 7    | sisted of general livestock and other exhibits. Five thousand       |                              |                                 |                                |
| 8    | sixty-eight exhibits entered by 1,141 exhibitors were judged at     |                              |                                 |                                |
| 9    | the fair. The 1969 fair dates are August 21st to August 24th.       |                              |                                 |                                |
| 10   | Balances at Beginning of Year :                                     |                              |                                 |                                |
| 11   | Available for operations -----                                      | \$33,003                     | \$34,349                        | \$35,590                       |
| 12   | Available for Capital Outlay -----                                  | 17,686                       | 27,717                          | -                              |
| 13   | Estimated to revert in subsequent year -----                        | 263                          | 10,211                          | 7,742                          |
| 14   | Operating Revenues :                                                |                              |                                 |                                |
| 15   | Admissions to grounds -----                                         | \$7,995                      | \$8,649                         | \$8,500                        |
| 16   | Industrial and commercial -----                                     | 2,741                        | 3,368                           | 3,400                          |
| 17   | Concessions -----                                                   | 8,866                        | 14,126                          | 12,500                         |
| 18   | Exhibits -----                                                      | 3,094                        | 3,136                           | 3,150                          |
| 19   | Attractions -----                                                   | 3,906                        | 3,976                           | 4,000                          |
| 20   | Miscellaneous fair -----                                            | 200                          | 173                             | 200                            |
| 21   | Nonfair -----                                                       | 4,832                        | 4,886                           | 5,101                          |
| 22   | Prior year adjustments -----                                        | 303                          | -                               | -                              |
| 23   | Total Operating Revenues -----                                      | \$31,937                     | \$38,314                        | \$36,851                       |
| 24   | State Apportionments :                                              |                              |                                 |                                |
| 25   | Section 19627, Business and Professions Code (Operating) -----      | \$65,932                     | \$55,600                        | \$58,500                       |
| 26   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 25,000                       | 4,850                           | -                              |
| 27   | Total Available Funds -----                                         | \$173,821                    | \$171,041                       | \$138,683                      |
| 28   | Operating Expenditures :                                            |                              |                                 |                                |
| 29   | Administration -----                                                | \$26,219                     | \$27,694                        | \$28,667                       |
| 30   | Maintenance and operations -----                                    | 31,561                       | 32,441                          | 33,519                         |
| 31   | Publicity -----                                                     | 2,660                        | 2,475                           | 2,675                          |
| 32   | Attendance operations -----                                         | 3,390                        | 3,350                           | 3,350                          |
| 33   | Premiums -----                                                      | 18,263                       | 18,753                          | 18,770                         |
| 34   | Exhibits (excluding premiums) -----                                 | 6,211                        | 5,841                           | 5,915                          |
| 35   | Horse show (excluding premiums) -----                               | 266                          | 215                             | 215                            |
| 36   | Attractions -----                                                   | 5,617                        | 5,163                           | 5,400                          |
| 37   | Equipment -----                                                     | 82                           | -                               | 1,450                          |
| 38   | Prior year adjustments -----                                        | 461                          | -4,259                          | -                              |
| 39   | Total Operating Expenses -----                                      | \$94,730                     | \$91,673                        | \$99,961                       |
| 40   | Capital Expenditures :                                              |                              |                                 |                                |
| 41   | From operating funds -----                                          | \$1,793                      | \$1,000                         | \$1,500                        |
| 42   | From Capital Outlay funds -----                                     | 4,758                        | 31,725                          | -                              |
| 43   | Total Expenditures -----                                            | \$101,281                    | \$124,398                       | \$101,461                      |
| 44   | Reversions -----                                                    | -\$263                       | -\$3,311                        | -\$7,742                       |
| 45   | Balances at End of Year :                                           |                              |                                 |                                |
| 46   | Available for operations -----                                      | \$34,349                     | \$35,590                        | \$29,480                       |
| 47   | Available for Capital Outlay -----                                  | \$27,717                     | -                               | -                              |
| 48   | Estimated to revert in subsequent year -----                        | \$10,211                     | \$7,742                         | -                              |
| 49   |                                                                     |                              |                                 |                                |
| 50   |                                                                     |                              |                                 |                                |
| 51   |                                                                     |                              |                                 |                                |
| 52   |                                                                     |                              |                                 |                                |
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| 85   |                                                                     |                              |                                 |                                |



## 18th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tri-County Fair at Bishop)

| LINE | FUND CONDITION                                                     | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR                                | PROPOSED 1969<br>CALENDAR YEAR |
|------|--------------------------------------------------------------------|------------------------------|----------------------------------------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                            |                              |                                                                |                                |
| 2    |                                                                    |                              |                                                                |                                |
| 3    |                                                                    |                              |                                                                |                                |
| 4    | The present association dates from February 4, 1953. Fairs         |                              | The 1968 fair was conducted from July 11th to July 14th.       |                                |
| 5    | are now being conducted on approximately 38 acres leased on a      |                              | Two thousand forty-nine exhibits entered by 482 exhibitors     |                                |
| 6    | 50-year basis from the Los Angeles Department of Water and         |                              | were judged at the fair. Dates for the 1969 fair are July 10th |                                |
| 7    | Power located on the outskirts of the City of Bishop.              |                              | to 13th. This fair charges no admission to the grounds.        |                                |
| 8    |                                                                    |                              |                                                                |                                |
| 9    | Balances at Beginning of Year:                                     |                              |                                                                |                                |
| 10   | Available for operations-----                                      | \$26,770                     | \$34,014                                                       | \$38,973                       |
| 11   | Available for Capital Outlay-----                                  | 34,667                       | 18,210                                                         | 38,857                         |
| 12   |                                                                    |                              |                                                                |                                |
| 13   | Operating Revenues:                                                |                              |                                                                |                                |
| 14   | Industrial and commercial-----                                     | \$2,165                      | \$2,340                                                        | \$2,550                        |
| 15   | Concessions-----                                                   | 3,969                        | 4,083                                                          | 4,200                          |
| 16   | Exhibits-----                                                      | 2,627                        | 932                                                            | 2,950                          |
| 17   | Horse show-----                                                    | 692                          | 262                                                            | 600                            |
| 18   | Attractions-----                                                   | 3,519                        | 1,406                                                          | 4,600                          |
| 19   | Miscellaneous fair-----                                            | 1,782                        | 1,337                                                          | 1,850                          |
| 20   | Nonfair-----                                                       | 8,284                        | 7,505                                                          | 7,450                          |
| 21   | Prior year adjustments-----                                        | -79                          | 40                                                             | -                              |
| 22   |                                                                    |                              |                                                                |                                |
| 23   | Total Operating Revenues-----                                      | \$22,959                     | \$17,905                                                       | \$24,200                       |
| 24   |                                                                    |                              |                                                                |                                |
| 25   | State Apportionments:                                              |                              |                                                                |                                |
| 26   | Section 19627, Business and Professions Code (Operating)-----      | \$69,053                     | \$58,200                                                       | \$58,500                       |
| 27   | Section 19630, Business and Professions Code (Capital Outlay)----- | 10,000                       | 29,500                                                         | -                              |
| 28   | Contributions from local tax sources-----                          | 7,500                        | 7,500                                                          | 7,500                          |
| 29   |                                                                    |                              |                                                                |                                |
| 30   | Total Available Funds-----                                         | \$170,949                    | \$165,320                                                      | \$168,030                      |
| 31   |                                                                    |                              |                                                                |                                |
| 32   | Operating Expenditures:                                            |                              |                                                                |                                |
| 33   | Administration-----                                                | \$25,568                     | \$28,325                                                       | \$29,275                       |
| 34   | Maintenance and operations-----                                    | 31,966                       | 29,822                                                         | 33,245                         |
| 35   | Publicity-----                                                     | 4,287                        | 4,189                                                          | 4,300                          |
| 36   | Attendance operations-----                                         | 2,082                        | 2,060                                                          | 2,425                          |
| 37   | Premiums-----                                                      | 13,211                       | 5,724                                                          | 13,050                         |
| 38   | Exhibits (excluding premiums)-----                                 | 4,869                        | 4,216                                                          | 6,020                          |
| 39   | Horse show (excluding premiums)-----                               | 617                          | 50                                                             | 825                            |
| 40   | Attractions-----                                                   | 7,996                        | 3,850                                                          | 8,510                          |
| 41   | Equipment-----                                                     | 1,756                        | 410                                                            | 300                            |
| 42   | Prior year adjustments-----                                        | -583                         | -                                                              | -                              |
| 43   |                                                                    |                              |                                                                |                                |
| 44   | Total Operating Expenses-----                                      | \$91,769                     | \$78,646                                                       | \$97,950                       |
| 45   |                                                                    |                              |                                                                |                                |
| 46   | Capital Expenditures:                                              |                              |                                                                |                                |
| 47   | From operating funds-----                                          | \$499                        | -                                                              | \$1,200                        |
| 48   | From Capital Outlay funds-----                                     | 26,457                       | \$8,775                                                        | 38,857                         |
| 49   |                                                                    |                              |                                                                |                                |
| 50   | Total Expenditures-----                                            | \$118,725                    | \$87,421                                                       | \$138,007                      |
| 51   |                                                                    |                              |                                                                |                                |
| 52   | Reversions-----                                                    | -                            | -\$78                                                          | -                              |
| 53   |                                                                    |                              |                                                                |                                |
| 54   | Balances at End of Year:                                           |                              |                                                                |                                |
| 55   | Available for operations-----                                      | \$34,014                     | \$38,973                                                       | \$30,023                       |
| 56   | Available for Capital Outlay-----                                  | \$18,210                     | \$38,857                                                       | -                              |
| 57   |                                                                    |                              |                                                                |                                |
| 58   |                                                                    |                              |                                                                |                                |
| 59   |                                                                    |                              |                                                                |                                |
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| 85   |                                                                    |                              |                                                                |                                |

# 19th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara National Horse Show and Flower Show at Santa Barbara)

| LINE | FUND CONDITION                                                     | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|--------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                            |                              |                                 |                                |
| 2    |                                                                    |                              |                                 |                                |
| 3    | Present activities of the district date from 1937. The fairs are   |                              |                                 |                                |
| 4    | held on a 35-acre site just north of Santa Barbara. The fair       |                              |                                 |                                |
| 5    | features the Santa Barbara National Horse Show and Flower          |                              |                                 |                                |
| 6    | Show. The 1968 fair was held July 12th to July 20th. Two           |                              |                                 |                                |
| 7    | thousand seven hundred fifty-two exhibits entered by 499 ex-       |                              |                                 |                                |
| 8    |                                                                    |                              |                                 |                                |
| 9    | hibitors were judged at the fair. The 1969 show will be con-       |                              |                                 |                                |
| 10   | ducted July 11th to July 19th.                                     |                              |                                 |                                |
| 11   | This fair charges no admission to the grounds, but makes a         |                              |                                 |                                |
| 12   | charge to see the exhibit.                                         |                              |                                 |                                |
| 13   | Balances at Beginning of Year:                                     |                              |                                 |                                |
| 14   | Available for operations-----                                      | \$66,559                     | \$91,404                        | \$80,829                       |
| 15   | Available for Capital Outlay-----                                  | 77,520                       | 25,000                          | -                              |
| 16   | Estimated to revert in subsequent year-----                        | -                            | 7,421                           | 7,421                          |
| 17   | Operating Revenues:                                                |                              |                                 |                                |
| 18   | Industrial and commercial-----                                     | \$893                        | \$600                           | -                              |
| 19   | Concessions-----                                                   | 2,548                        | 2,200                           | \$2,200                        |
| 20   | Exhibits-----                                                      | 3,646                        | 3,700                           | 3,700                          |
| 21   | Horse show-----                                                    | 74,674                       | 73,000                          | 73,000                         |
| 22   | Miscellaneous fair-----                                            | 2,252                        | 2,000                           | 2,000                          |
| 23   | Nonfair-----                                                       | 93,754                       | 80,200                          | 80,200                         |
| 24   | Prior year adjustments-----                                        | -143                         | -                               | -                              |
| 25   | Total Operating Revenues-----                                      | \$177,624                    | \$161,700                       | \$161,100                      |
| 26   | State Apportionments:                                              |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating)-----      | \$58,500                     | \$58,500                        | \$58,500                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay)----- | -                            | 34,000                          | -                              |
| 29   | Total Available Funds-----                                         | \$380,203                    | \$378,025                       | \$307,850                      |
| 30   | Operating Expenditures:                                            |                              |                                 |                                |
| 31   | Administration-----                                                | \$42,194                     | \$41,952                        | \$42,521                       |
| 32   | Maintenance and operations-----                                    | 46,153                       | 50,448                          | 52,394                         |
| 33   | Publicity-----                                                     | 8,706                        | 8,780                           | 8,280                          |
| 34   | Attendance operations-----                                         | 5,051                        | 5,212                           | 5,312                          |
| 35   | Premiums-----                                                      | 46,725                       | 46,800                          | 46,800                         |
| 36   | Exhibits (excluding premiums)-----                                 | 7,174                        | 7,250                           | 7,520                          |
| 37   | Horse show (excluding premiums)-----                               | 17,438                       | 18,280                          | 19,805                         |
| 38   | Nonfair use expense-----                                           | 33,178                       | 36,452                          | 37,010                         |
| 39   | Attractions-----                                                   | 4,401                        | 4,000                           | 4,500                          |
| 40   | Equipment-----                                                     | 259                          | 262                             | 2,900                          |
| 41   | Prior year adjustments-----                                        | -                            | 200                             | -                              |
| 42   | Total Operating Expenses-----                                      | \$211,279                    | \$219,636                       | \$227,042                      |
| 43   | Capital Expenditures:                                              |                              |                                 |                                |
| 44   | From operating funds-----                                          | -                            | \$11,139                        | \$11,100                       |
| 45   | From Capital Outlay funds-----                                     | \$45,099                     | 59,000                          | -                              |
| 46   | Total Expenditures-----                                            | \$256,378                    | \$289,775                       | \$238,142                      |
| 47   | Reversions-----                                                    | -                            | -                               | -\$7,421                       |
| 48   | Balances at End of Year:                                           |                              |                                 |                                |
| 49   | Available for operations-----                                      | \$91,404                     | \$80,829                        | \$62,287                       |
| 50   | Available for Capital Outlay-----                                  | \$25,000                     | -                               | -                              |
| 51   | Estimated to revert in subsequent year-----                        | 7,421                        | 7,421                           | -                              |
| 52   |                                                                    |                              |                                 |                                |
| 53   |                                                                    |                              |                                 |                                |
| 54   |                                                                    |                              |                                 |                                |
| 55   |                                                                    |                              |                                 |                                |
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| 84   |                                                                    |                              |                                 |                                |
| 85   |                                                                    |                              |                                 |                                |

## 20th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Auburn District Fair at Auburn)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | The present association dates from 1937. Annual fairs are           |                              |                                 |                                |
| 5    | conducted on the association's fairgrounds in the City of           |                              |                                 |                                |
| 6    | Auburn. The 1968 fair was conducted from September 13th to          |                              |                                 |                                |
| 7    | September 15th and consisted of general livestock and other         |                              |                                 |                                |
| 8    |                                                                     |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 10   | Available for operations -----                                      | \$14,406                     | \$9,553                         | \$41,469                       |
| 11   | Available for Capital Outlay -----                                  | 92,487                       | 105,418                         | 4,294                          |
| 12   | Estimated to revert in subsequent year -----                        | -                            | 10,321                          | 4,143                          |
| 13   |                                                                     |                              |                                 |                                |
| 14   | Operating Revenues:                                                 |                              |                                 |                                |
| 15   | Admissions to grounds -----                                         | \$7,572                      | \$7,532                         | \$7,500                        |
| 16   | Industrial and commercial -----                                     | 2,000                        | 1,670                           | 2,180                          |
| 17   | Concessions -----                                                   | 4,125                        | 4,172                           | 4,200                          |
| 18   | Exhibits -----                                                      | 3,525                        | 1,252                           | 1,500                          |
| 19   | Horse show -----                                                    | 1,555                        | 882                             | 900                            |
| 20   | Attractions -----                                                   | 1,867                        | 300                             | 1,300                          |
| 21   | Miscellaneous fair -----                                            | 2,818                        | 1,577                           | 1,750                          |
| 22   | Nonfair -----                                                       | 9,233                        | 11,283                          | 12,300                         |
| 23   |                                                                     |                              |                                 |                                |
| 24   | Total Operating Revenues -----                                      | \$32,695                     | \$28,668                        | \$31,630                       |
| 25   |                                                                     |                              |                                 |                                |
| 26   | State Apportionments:                                               |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating) -----      | \$63,888                     | \$56,200                        | \$58,500                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 38,000                       | -                               | -                              |
| 29   |                                                                     |                              |                                 |                                |
| 30   | Sale of Capital Assets:                                             |                              |                                 |                                |
| 31   | Section 4002, Agricultural Code (Capital Outlay) -----              | \$26,479                     | -                               | -                              |
| 32   |                                                                     |                              |                                 |                                |
| 33   | Total Available Funds -----                                         | \$267,955                    | \$210,160                       | \$140,036                      |
| 34   |                                                                     |                              |                                 |                                |
| 35   | Operating Expenditures:                                             |                              |                                 |                                |
| 36   | Administration -----                                                | \$28,110                     | \$24,480                        | \$29,561                       |
| 37   | Maintenance and operations -----                                    | 30,174                       | 18,243                          | 25,637                         |
| 38   | Publicity -----                                                     | 3,760                        | 900                             | 2,458                          |
| 39   | Attendance operations -----                                         | 3,275                        | 100                             | 1,462                          |
| 40   | Premiums -----                                                      | 22,027                       | 8,218                           | 12,500                         |
| 41   | Exhibits (excluding premiums) -----                                 | 8,330                        | 1,011                           | 5,000                          |
| 42   | Horse show (excluding premiums) -----                               | 1,283                        | -                               | 600                            |
| 43   | Attractions -----                                                   | 4,477                        | -                               | 4,006                          |
| 44   | Equipment -----                                                     | -                            | -                               | 150                            |
| 45   |                                                                     |                              |                                 |                                |
| 46   | Total Operating Expenses -----                                      | \$101,436                    | \$52,952                        | \$81,374                       |
| 47   |                                                                     |                              |                                 |                                |
| 48   | Capital Expenditures:                                               |                              |                                 |                                |
| 49   | From Capital Outlay funds -----                                     | \$41,227                     | \$96,981                        | \$4,294                        |
| 50   |                                                                     |                              |                                 |                                |
| 51   | Total Expenditures -----                                            | \$142,663                    | \$149,933                       | \$85,668                       |
| 52   |                                                                     |                              |                                 |                                |
| 53   | Reversions -----                                                    | -                            | -\$10,321                       | -\$4,143                       |
| 54   |                                                                     |                              |                                 |                                |
| 55   | Balances at End of Year:                                            |                              |                                 |                                |
| 56   | Available for operations -----                                      | \$9,553                      | \$41,469                        | \$50,225                       |
| 57   | Available for Capital Outlay -----                                  | \$105,418                    | \$4,294                         | -                              |
| 58   | Estimated to revert in subsequent year -----                        | \$10,321                     | \$4,143                         | -                              |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
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| 85   |                                                                     |                              |                                 |                                |



## 21st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Fresno District Fair at Fresno)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | Present activities of the district date from 1934. Annual           |                              |                                 |                                |
| 5    | fairs are conducted on the association's fairgrounds leased from    |                              |                                 |                                |
| 6    | the County of Fresno and located just outside the City of           |                              |                                 |                                |
| 7    | Fresno. The lease expires in 1998. Racing with parimutuel wa-       |                              |                                 |                                |
| 8    | gering has been a continuing feature of the Fresno District         |                              |                                 |                                |
| 9    |                                                                     |                              |                                 |                                |
| 10   | Balances at Beginning of Year :                                     |                              |                                 |                                |
| 11   | Available for operations -----                                      | \$582,776                    | \$612,128                       | \$586,407                      |
| 12   | Estimated to revert in subsequent year -----                        | 41                           | 13,324                          | 43,691                         |
| 13   |                                                                     |                              |                                 |                                |
| 14   | Operating Revenues :                                                |                              |                                 |                                |
| 15   | Admissions to grounds -----                                         | \$156,842                    | \$138,000                       | \$160,000                      |
| 16   | Industrial and commercial -----                                     | 27,969                       | 30,000                          | 30,000                         |
| 17   | Concessions -----                                                   | 212,978                      | 197,616                         | 213,000                        |
| 18   | Exhibits -----                                                      | 6,788                        | 6,900                           | 6,900                          |
| 19   | Horse show -----                                                    | 1,992                        | 2,500                           | 2,500                          |
| 20   | Horseracing -----                                                   | 389,531                      | 446,805                         | 449,225                        |
| 21   | Attractions -----                                                   | 5,955                        | 4,500                           | 6,000                          |
| 22   | Miscellaneous fair -----                                            | 18,050                       | 16,020                          | 17,650                         |
| 23   | Nonfair -----                                                       | 35,550                       | 38,825                          | 38,800                         |
| 24   | Prior year adjustments -----                                        | -296                         | -                               | -                              |
| 25   |                                                                     |                              |                                 |                                |
| 26   | Total Operating Revenues -----                                      | \$855,359                    | \$881,166                       | \$924,075                      |
| 27   |                                                                     |                              |                                 |                                |
| 28   | State Apportionments :                                              |                              |                                 |                                |
| 29   | Section 19627, Business and Professions Code (operating) -----      | \$58,500                     | \$54,000                        | -                              |
| 30   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 95,000                       | 35,000                          | -                              |
| 31   |                                                                     |                              |                                 |                                |
| 32   | Sale of Capital Assets :                                            |                              |                                 |                                |
| 33   | Other (operating) -----                                             | 355                          | 205                             | -                              |
| 34   |                                                                     |                              |                                 |                                |
| 35   | Total Available Funds -----                                         | \$1,592,031                  | \$1,595,823                     | \$1,554,173                    |
| 36   |                                                                     |                              |                                 |                                |
| 37   | Operating Expenditures :                                            |                              |                                 |                                |
| 38   | Administration -----                                                | \$89,816                     | \$99,986                        | \$107,574                      |
| 39   | Maintenance and operations -----                                    | 185,472                      | 179,544                         | 192,190                        |
| 40   | Publicity -----                                                     | 26,888                       | 27,700                          | 29,050                         |
| 41   | Attendance operations -----                                         | 64,248                       | 62,500                          | 70,975                         |
| 42   | Premiums -----                                                      | 62,506                       | 63,248                          | 65,200                         |
| 43   | Exhibits (excluding premiums) -----                                 | 64,551                       | 68,115                          | 70,925                         |
| 44   | Horse show (excluding premiums) -----                               | 2,192                        | 2,400                           | 2,462                          |
| 45   | Horseraces -----                                                    | 286,532                      | 308,656                         | 349,265                        |
| 46   | Attractions -----                                                   | 48,682                       | 49,500                          | 51,190                         |
| 47   | Equipment -----                                                     | 6,005                        | 5,200                           | 4,750                          |
| 48   | Prior year adjustments -----                                        | -4,353                       | -                               | -                              |
| 49   |                                                                     |                              |                                 |                                |
| 50   | Total Operating Expenses -----                                      | \$832,539                    | \$866,849                       | \$943,581                      |
| 51   |                                                                     |                              |                                 |                                |
| 52   | Capital Expenditures :                                              |                              |                                 |                                |
| 53   | From operating funds -----                                          | \$52,323                     | \$94,243                        | \$122,000                      |
| 54   | From Capital Outlay funds -----                                     | 95,000                       | 35,000                          | -                              |
| 55   | Prior year adjustments -----                                        | -13,324                      | -30,367                         | -                              |
| 56   |                                                                     |                              |                                 |                                |
| 57   | Total Expenses -----                                                | \$966,538                    | \$965,725                       | \$1,065,581                    |
| 58   |                                                                     |                              |                                 |                                |
| 59   | Reversions -----                                                    | -\$41                        | -                               | -\$43,691                      |
| 60   |                                                                     |                              |                                 |                                |
| 61   | Balances at End of Year :                                           |                              |                                 |                                |
| 62   | Available for operations -----                                      | \$612,128                    | \$586,407                       | \$444,901                      |
| 63   | Estimated to revert in subsequent year -----                        | \$13,324                     | \$43,691                        | -                              |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
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| 85   |                                                                     |                              |                                 |                                |

## 21-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Madera District Fair at Madera)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                             |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | The 21-A District Agricultural Association was organized in         |                              |                                 |                                |
| 5    | 1937. Annual fairs are conducted on the association's fair-         |                              |                                 |                                |
| 6    | grounds located north of the City of Madera. The 1968 fair was      |                              |                                 |                                |
| 7    | conducted from September 26th to September 29th and consisted       |                              |                                 |                                |
| 8    |                                                                     |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 10   | Available for operations -----                                      | \$48,475                     | \$42,725                        | \$26,463                       |
| 11   | Available for Capital Outlay -----                                  | 29,936                       | 50,062                          | 31,238                         |
| 12   |                                                                     |                              |                                 |                                |
| 13   | Operating Revenues:                                                 |                              |                                 |                                |
| 14   | Admissions to grounds -----                                         | \$7,408                      | \$7,742                         | \$10,000                       |
| 15   | Industrial and commercial -----                                     | 1,200                        | 1,365                           | 1,500                          |
| 16   | Concessions -----                                                   | 7,104                        | 9,445                           | 10,500                         |
| 17   | Exhibits -----                                                      | 2,296                        | 2,933                           | 2,967                          |
| 18   | Attractions -----                                                   | 778                          | 266                             | 2,500                          |
| 19   | Miscellaneous fair -----                                            | -                            | 407                             | 750                            |
| 20   | Nonfair -----                                                       | 18,861                       | 14,605                          | 22,320                         |
| 21   | Prior year adjustments -----                                        | 141                          | -                               | -                              |
| 22   |                                                                     |                              |                                 |                                |
| 23   | Total Operating Revenues -----                                      | \$37,788                     | \$36,763                        | \$50,537                       |
| 24   |                                                                     |                              |                                 |                                |
| 25   | State Apportionments:                                               |                              |                                 |                                |
| 26   | Section 19627, Business and Professions Code (Operating) -----      | \$58,890                     | \$57,100                        | \$58,500                       |
| 27   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 27,000                       | 27,700                          | -                              |
| 28   |                                                                     |                              |                                 |                                |
| 29   | Total Available Funds -----                                         | \$202,089                    | \$214,350                       | \$166,738                      |
| 30   |                                                                     |                              |                                 |                                |
| 31   | Operating Expenditures:                                             |                              |                                 |                                |
| 32   | Administration -----                                                | \$26,822                     | \$31,593                        | \$28,385                       |
| 33   | Maintenance and operations -----                                    | 35,000                       | 35,180                          | 37,220                         |
| 34   | Publicity -----                                                     | 4,244                        | 3,898                           | 3,800                          |
| 35   | Attendance operations -----                                         | 2,850                        | 4,237                           | 4,303                          |
| 36   | Premiums -----                                                      | 17,875                       | 18,605                          | 18,450                         |
| 37   | Exhibits (excluding premiums) -----                                 | 9,774                        | 10,149                          | 10,123                         |
| 38   | Attractions -----                                                   | 3,456                        | 3,163                           | 6,100                          |
| 39   | Equipment -----                                                     | 110                          | 2,451                           | -                              |
| 40   | Prior year adjustments -----                                        | 301                          | -                               | -                              |
| 41   |                                                                     |                              |                                 |                                |
| 42   | Total Operating Expenses -----                                      | \$100,432                    | \$109,276                       | \$108,381                      |
| 43   |                                                                     |                              |                                 |                                |
| 44   | Capital Expenditures:                                               |                              |                                 |                                |
| 45   | From operating funds -----                                          | \$1,996                      | \$849                           | -                              |
| 46   | From Capital Outlay funds -----                                     | 6,179                        | 46,036                          | \$31,060                       |
| 47   |                                                                     |                              |                                 |                                |
| 48   | Total Expenditures -----                                            | \$108,607                    | \$156,161                       | \$139,441                      |
| 49   |                                                                     |                              |                                 |                                |
| 50   | Reversions -----                                                    | -\$695                       | -\$488                          | -\$178                         |
| 51   |                                                                     |                              |                                 |                                |
| 52   | Balances at End of Year:                                            |                              |                                 |                                |
| 53   | Available for operations -----                                      | \$42,725                     | \$26,463                        | \$27,119                       |
| 54   | Available for Capital Outlay -----                                  | \$50,062                     | \$31,238                        |                                |
| 55   |                                                                     |                              |                                 |                                |
| 56   |                                                                     |                              |                                 |                                |
| 57   |                                                                     |                              |                                 |                                |
| 58   |                                                                     |                              |                                 |                                |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
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| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
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| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |

## 22nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Southern California Exposition at Del Mar)

| LINE | FUND CONDITION          | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|-------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b> |                              |                                 |                                |
| 2    |                         |                              |                                 |                                |
| 3    |                         |                              |                                 |                                |
| 4    |                         |                              |                                 |                                |
| 5    |                         |                              |                                 |                                |
| 6    |                         |                              |                                 |                                |
| 7    |                         |                              |                                 |                                |
| 8    |                         |                              |                                 |                                |
| 9    |                         |                              |                                 |                                |
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| 11   |                         |                              |                                 |                                |
| 12   |                         |                              |                                 |                                |
| 13   |                         |                              |                                 |                                |
| 14   |                         |                              |                                 |                                |
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| 16   |                         |                              |                                 |                                |
| 17   |                         |                              |                                 |                                |
| 18   |                         |                              |                                 |                                |
| 19   |                         |                              |                                 |                                |
| 20   |                         |                              |                                 |                                |
| 21   |                         |                              |                                 |                                |
| 22   |                         |                              |                                 |                                |
| 23   |                         |                              |                                 |                                |
| 24   |                         |                              |                                 |                                |
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| 84   |                         |                              |                                 |                                |
| 85   |                         |                              |                                 |                                |



# 23rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Contra Costa County Fair at Antioch)

| LINE | FUND CONDITION                                                  | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|-----------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                |                              |                                 |                                |
| 2    |                                                                 |                              |                                 |                                |
| 3    |                                                                 |                              |                                 |                                |
| 4    | Present activities of the district date from 1936. Annual fairs |                              |                                 |                                |
| 5    | are conducted on the association's fairgrounds located outside  |                              |                                 |                                |
| 6    | the City of Antioch. The 1968 fair was conducted from July      |                              |                                 |                                |
| 7    |                                                                 |                              |                                 |                                |
| 8    | Balances at Beginning of Year:                                  |                              |                                 |                                |
| 9    | Available for operations                                        | \$61,638                     | \$51,807                        | \$41,577                       |
| 10   | Available for Capital Outlay                                    | 52,263                       | 57,297                          | 12,000                         |
| 11   | Estimated to revert in subsequent year                          | 1,510                        | 1,234                           | 1,234                          |
| 12   |                                                                 |                              |                                 |                                |
| 13   | Operating Revenues:                                             |                              |                                 |                                |
| 14   | Admissions to grounds                                           | \$13,214                     | \$14,284                        | \$14,500                       |
| 15   | Industrial and commercial                                       | 5,325                        | 4,100                           | 5,000                          |
| 16   | Concessions                                                     | 20,165                       | 22,436                          | 23,000                         |
| 17   | Exhibits                                                        | 922                          | 1,575                           | 1,600                          |
| 18   | Horse show                                                      | 1,789                        | 1,531                           | 1,600                          |
| 19   | Attractions                                                     | 6,304                        | 7,511                           | 7,000                          |
| 20   | Miscellaneous fair                                              | 3,461                        | 3,845                           | 3,900                          |
| 21   | Nonfair                                                         | 21,430                       | 26,000                          | 27,750                         |
| 22   | Prior year adjustments                                          | -303                         | -                               | -                              |
| 23   |                                                                 |                              |                                 |                                |
| 24   | Total Operating Revenues                                        | \$72,307                     | \$81,282                        | \$84,350                       |
| 25   |                                                                 |                              |                                 |                                |
| 26   | State Apportionments:                                           |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating)        | \$57,929                     | \$58,500                        | \$58,500                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay)   | 20,000                       | 12,000                          | -                              |
| 29   |                                                                 |                              |                                 |                                |
| 30   | Sale of Capital Assets:                                         |                              |                                 |                                |
| 31   | Other (Operating)                                               | -                            | 50                              | -                              |
| 32   |                                                                 |                              |                                 |                                |
| 33   | Total Available Funds                                           | \$265,647                    | \$262,170                       | \$197,661                      |
| 34   |                                                                 |                              |                                 |                                |
| 35   | Operating Expenditures:                                         |                              |                                 |                                |
| 36   | Administration                                                  | \$31,618                     | \$36,465                        | \$31,512                       |
| 37   | Maintenance and operations                                      | 48,072                       | 42,929                          | 43,566                         |
| 38   | Publicity                                                       | 5,829                        | 5,875                           | 6,150                          |
| 39   | Attendance operations                                           | 4,452                        | 5,120                           | 5,650                          |
| 40   | Premiums                                                        | 22,821                       | 24,361                          | 23,150                         |
| 41   | Exhibits (excluding premiums)                                   | 5,847                        | 5,937                           | 5,800                          |
| 42   | Horse show (excluding premiums)                                 | 1,585                        | 1,451                           | 1,500                          |
| 43   | Attractions                                                     | 17,039                       | 14,663                          | 15,150                         |
| 44   | Equipment                                                       | 1,764                        | 1,929                           | 1,500                          |
| 45   | Prior year adjustments                                          | 67                           | -12                             | -                              |
| 46   |                                                                 |                              |                                 |                                |
| 47   | Total Operating Expenses                                        | \$139,094                    | \$138,718                       | \$133,978                      |
| 48   |                                                                 |                              |                                 |                                |
| 49   | Capital Expenditures:                                           |                              |                                 |                                |
| 50   | From operating funds                                            | \$973                        | \$11,344                        | \$4,000                        |
| 51   | From Capital Outlay funds                                       | 13,732                       | 57,297                          | 12,000                         |
| 52   |                                                                 |                              |                                 |                                |
| 53   | Total Expenditures                                              | \$153,799                    | \$207,359                       | \$149,978                      |
| 54   |                                                                 |                              |                                 |                                |
| 55   | Reversions                                                      | -\$1,510                     | -                               | -\$1,234                       |
| 56   |                                                                 |                              |                                 |                                |
| 57   | Balances at End of Year:                                        |                              |                                 |                                |
| 58   | Available for operations                                        | \$51,807                     | \$41,577                        | \$46,449                       |
| 59   | Available for Capital Outlay                                    | 57,297                       | 12,000                          | -                              |
| 60   | Estimated to revert in subsequent year                          | \$1,234                      | \$1,234                         | -                              |
| 61   |                                                                 |                              |                                 |                                |
| 62   |                                                                 |                              |                                 |                                |
| 63   |                                                                 |                              |                                 |                                |
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## 24th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tulare County Fair at Tulare)

| LINE | FUND CONDITION   | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS |                              |                                 |                                |
| 2    |                  |                              |                                 |                                |
| 3    |                  |                              |                                 |                                |
| 4    |                  |                              |                                 |                                |
| 5    |                  |                              |                                 |                                |
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## 24-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Kings District Fair at Hanford)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS:                                                   |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | The association was organized in 1947 pursuant to an amend-         |                              |                                 |                                |
| 5    | ment to the Agricultural Code, effective that year. Annual fairs    |                              |                                 |                                |
| 6    | are conducted on approximately 80 acres owned by the associa-       |                              |                                 |                                |
| 7    | tion located at Hanford. The 1968 fair was conducted August         |                              |                                 |                                |
| 8    | 21st to August 25th. Four thousand seven hundred fifteen ex-        |                              |                                 |                                |
| 9    | hibits entered by 1,279 exhibitors were judged at the fair. The     |                              |                                 |                                |
| 10   | 1969 fair is scheduled for August 20th to August 24th.              |                              |                                 |                                |
| 11   | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 12   | Available for operations -----                                      | \$44,579                     | \$29,573                        | \$12,947                       |
| 13   | Available for Capital Outlay -----                                  | 44,737                       | 64,096                          | -                              |
| 14   | Estimated to revert in subsequent year -----                        | -                            | -                               | 314                            |
| 15   | Operating Revenues:                                                 |                              |                                 |                                |
| 16   | Admissions to grounds -----                                         | \$23,605                     | \$20,561                        | \$23,000                       |
| 17   | Industrial and commercial -----                                     | 2,095                        | 1,995                           | 2,000                          |
| 18   | Concessions -----                                                   | 14,232                       | 13,756                          | 16,000                         |
| 19   | Exhibits -----                                                      | 1,911                        | 2,199                           | 2,000                          |
| 20   | Attractions -----                                                   | 3,608                        | 2,717                           | 3,300                          |
| 21   | Miscellaneous fair -----                                            | 4,650                        | 4,895                           | 5,550                          |
| 22   | Noufair -----                                                       | 9,025                        | 7,323                           | 8,325                          |
| 23   | Prior year adjustments -----                                        | -299                         | -                               | -                              |
| 24   | Total Operating Revenues -----                                      | \$58,827                     | \$53,446                        | \$60,175                       |
| 25   | State Apportionments:                                               |                              |                                 |                                |
| 26   | Section 19627, Business and Professions Code (Operating) -----      | \$60,183                     | \$60,300                        | \$58,500                       |
| 27   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 20,000                       | 20,000                          | -                              |
| 28   | Total Available Funds -----                                         | \$228,326                    | \$227,415                       | \$131,936                      |
| 29   | Operating Expenditures:                                             |                              |                                 |                                |
| 30   | Administration -----                                                | \$28,993                     | \$31,691                        | \$31,160                       |
| 31   | Maintenance and operations -----                                    | 42,538                       | 43,050                          | 38,590                         |
| 32   | Publicity -----                                                     | 4,765                        | 4,223                           | 4,425                          |
| 33   | Attendance operations -----                                         | 4,315                        | 5,966                           | 4,800                          |
| 34   | Premiums -----                                                      | 18,189                       | 18,678                          | 15,500                         |
| 35   | Exhibits (excluding premiums) -----                                 | 8,924                        | 8,103                           | 6,650                          |
| 36   | Attractions -----                                                   | 20,993                       | 18,461                          | 15,500                         |
| 37   | Equipment -----                                                     | 1,799                        | 200                             | 1,000                          |
| 38   | Total Operating Expenses -----                                      | \$130,516                    | \$130,372                       | \$117,625                      |
| 39   | Capital Expenditures:                                               |                              |                                 |                                |
| 40   | From operating funds -----                                          | \$3,500                      | -                               | -                              |
| 41   | From Capital Outlay funds -----                                     | 641                          | \$81,859                        | -                              |
| 42   | Total Expenditures -----                                            | \$134,657                    | \$212,231                       | \$117,625                      |
| 43   | Reversions -----                                                    | -                            | -\$1,923                        | -\$314                         |
| 44   | Balances at End of Year:                                            |                              |                                 |                                |
| 45   | Available for operations -----                                      | \$29,573                     | \$12,947                        | \$13,997                       |
| 46   | Available for Capital Outlay -----                                  | \$64,096                     | -                               | -                              |
| 47   | Estimated to revert in subsequent year -----                        | -                            | \$314                           | -                              |
| 48   |                                                                     |                              |                                 |                                |
| 49   |                                                                     |                              |                                 |                                |
| 50   |                                                                     |                              |                                 |                                |
| 51   |                                                                     |                              |                                 |                                |
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| 54   |                                                                     |                              |                                 |                                |
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| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |



## 25th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Napa Town and Country Fair at Napa)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | Present activities of the association date from 1936. Annual        |                              |                                 |                                |
| 5    | fairs are held on the association's fairgrounds located in the      |                              |                                 |                                |
| 6    | City of Napa. The 1968 fair was conducted from August 8th           |                              |                                 |                                |
| 7    | to August 11th and consisted of general livestock and other ex-     |                              |                                 |                                |
| 8    |                                                                     |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 10   | Available for operations -----                                      | \$60,593                     | \$67,825                        | \$51,147                       |
| 11   | Available for Capital Outlay -----                                  | 55,160                       | 94,544                          | -                              |
| 12   | Estimated to revert in subsequent year -----                        | -                            | 2,153                           | 2,200                          |
| 13   |                                                                     |                              |                                 |                                |
| 14   | Operating Revenues:                                                 |                              |                                 |                                |
| 15   | Admissions to grounds -----                                         | \$15,629                     | \$14,287                        | \$14,750                       |
| 16   | Industrial and commercial -----                                     | 4,870                        | 5,100                           | 5,000                          |
| 17   | Concessions -----                                                   | 10,956                       | 11,216                          | 10,700                         |
| 18   | Exhibits -----                                                      | 2,617                        | 2,699                           | 2,505                          |
| 19   | Attractions -----                                                   | 3,093                        | 2,906                           | 3,050                          |
| 20   | Miscellaneous fair -----                                            | 735                          | 604                             | 639                            |
| 21   | Nonfair -----                                                       | 13,140                       | 9,701                           | 8,800                          |
| 22   | Prior year adjustments -----                                        | -342                         | -                               | -                              |
| 23   |                                                                     |                              |                                 |                                |
| 24   | Total Operating Revenues -----                                      | \$50,698                     | \$46,513                        | \$45,444                       |
| 25   |                                                                     |                              |                                 |                                |
| 26   | State Apportionments:                                               |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating) -----      | \$65,510                     | \$50,200                        | \$58,500                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 96,300                       | -                               | -                              |
| 29   |                                                                     |                              |                                 |                                |
| 30   | Total Available Funds -----                                         | \$328,261                    | \$261,235                       | \$157,291                      |
| 31   |                                                                     |                              |                                 |                                |
| 32   | Operating Expenditures:                                             |                              |                                 |                                |
| 33   | Administration -----                                                | \$26,301                     | \$28,070                        | \$28,190                       |
| 34   | Maintenance and operations -----                                    | 31,954                       | 33,176                          | 34,088                         |
| 35   | Publicity -----                                                     | 6,072                        | 5,605                           | 6,150                          |
| 36   | Attendance operations -----                                         | 4,374                        | 5,006                           | 5,226                          |
| 37   | Premiums -----                                                      | 18,152                       | 18,531                          | 18,700                         |
| 38   | Exhibits (excluding premiums) -----                                 | 7,637                        | 7,521                           | 8,330                          |
| 39   | Attractions -----                                                   | 7,930                        | 7,725                           | 8,000                          |
| 40   | Equipment -----                                                     | 4,404                        | 3,173                           | -                              |
| 41   | Prior year adjustments -----                                        | 26                           | 184                             | -                              |
| 42   |                                                                     |                              |                                 |                                |
| 43   | Total Operating Expenses -----                                      | \$106,850                    | \$108,991                       | \$108,684                      |
| 44   |                                                                     |                              |                                 |                                |
| 45   | Capital Expenditures:                                               |                              |                                 |                                |
| 46   | From operating funds -----                                          | \$2,126                      | \$4,400                         | -                              |
| 47   | From Capital Outlay funds -----                                     | 54,763                       | 92,344                          | -                              |
| 48   |                                                                     |                              |                                 |                                |
| 49   | Total Expenditures -----                                            | \$163,739                    | \$205,735                       | \$108,684                      |
| 50   |                                                                     |                              |                                 |                                |
| 51   | Reversions -----                                                    | -                            | -\$2,153                        | -\$2,200                       |
| 52   |                                                                     |                              |                                 |                                |
| 53   | Balances at End of Year:                                            |                              |                                 |                                |
| 54   | Available for operations -----                                      | \$67,825                     | \$51,147                        | \$46,407                       |
| 55   | Available for Capital Outlay -----                                  | \$94,544                     | -                               | -                              |
| 56   | Estimated to revert in subsequent year -----                        | \$2,153                      | \$2,200                         | -                              |
| 57   |                                                                     |                              |                                 |                                |
| 58   |                                                                     |                              |                                 |                                |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
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| 85   |                                                                     |                              |                                 |                                |

## 26th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Amador County Fair at Plymouth)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | The present association dates from 1937. Annual fairs are           |                              |                                 |                                |
| 5    | held on the association's fairgrounds located in the City of        |                              |                                 |                                |
| 6    | Plymouth. The 1968 fair was conducted from August 8th to            |                              |                                 |                                |
| 7    | August 11th and consisted of general livestock and other ex-        |                              |                                 |                                |
| 8    |                                                                     |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 10   | Available for operations -----                                      | \$37,397                     | \$34,437                        | \$25,029                       |
| 11   | Available for Capital Outlay -----                                  | 39,797                       | 19,823                          | -                              |
| 12   |                                                                     |                              |                                 |                                |
| 13   | Operating Revenues:                                                 |                              |                                 |                                |
| 14   | Admissions to grounds -----                                         | \$9,601                      | \$8,590                         | \$9,650                        |
| 15   | Industrial and commercial -----                                     | 1,800                        | 1,730                           | 1,800                          |
| 16   | Concessions -----                                                   | 5,793                        | 5,161                           | 5,400                          |
| 17   | Exhibits -----                                                      | 2,960                        | 2,934                           | 2,339                          |
| 18   | Horse show -----                                                    | 477                          | 687                             | 690                            |
| 19   | Attractions -----                                                   | 7,544                        | 7,054                           | 6,800                          |
| 20   | Miscellaneous fair -----                                            | 1,196                        | 940                             | 860                            |
| 21   | Nonfair -----                                                       | 5,705                        | 5,143                           | 5,150                          |
| 22   | Prior year adjustments -----                                        | -289                         | -                               | -                              |
| 23   |                                                                     |                              |                                 |                                |
| 24   | Total Operating Revenues -----                                      | \$34,787                     | \$32,239                        | \$32,689                       |
| 25   |                                                                     |                              |                                 |                                |
| 26   | State Apportionments:                                               |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating) -----      | \$59,591                     | \$54,400                        | \$58,500                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 10,000                       | 36,000                          | -                              |
| 29   |                                                                     |                              |                                 |                                |
| 30   | Total Available Funds -----                                         | \$181,572                    | \$176,899                       | \$116,218                      |
| 31   |                                                                     |                              |                                 |                                |
| 32   | Operating Expenditures:                                             |                              |                                 |                                |
| 33   | Administration -----                                                | \$23,272                     | \$25,034                        | \$25,770                       |
| 34   | Maintenance and operations -----                                    | 24,683                       | 25,186                          | 22,958                         |
| 35   | Publicity -----                                                     | 2,962                        | 2,721                           | 2,950                          |
| 36   | Attendance operations -----                                         | 3,085                        | 3,016                           | 3,120                          |
| 37   | Premiums -----                                                      | 20,938                       | 20,618                          | 16,920                         |
| 38   | Exhibits (excluding premiums) -----                                 | 6,396                        | 6,939                           | 6,750                          |
| 39   | Horse show (excluding premiums) -----                               | 1,540                        | 1,305                           | 1,350                          |
| 40   | Attractions -----                                                   | 11,886                       | 10,983                          | 9,690                          |
| 41   | Equipment -----                                                     | 366                          | 171                             | 1,225                          |
| 42   | Prior year adjustments -----                                        | 14                           | 74                              | -                              |
| 43   |                                                                     |                              |                                 |                                |
| 44   | Total Operating Expenses -----                                      | \$95,142                     | \$96,047                        | \$90,733                       |
| 45   |                                                                     |                              |                                 |                                |
| 46   | Capital Expenditures:                                               |                              |                                 |                                |
| 47   | From operating funds -----                                          | \$2,196                      | -                               | -                              |
| 48   | From Capital Outlay funds -----                                     | 29,753                       | \$55,823                        | -                              |
| 49   |                                                                     |                              |                                 |                                |
| 50   | Total Expenditures -----                                            | \$127,091                    | \$151,870                       | \$90,733                       |
| 51   |                                                                     |                              |                                 |                                |
| 52   | Reversions -----                                                    | -\$221                       | -                               | -                              |
| 53   |                                                                     |                              |                                 |                                |
| 54   | Balances at End of Year:                                            |                              |                                 |                                |
| 55   | Available for operations -----                                      | \$34,437                     | \$25,029                        | \$25,485                       |
| 56   | Available for Capital Outlay -----                                  | \$19,823                     | -                               | -                              |
| 57   |                                                                     |                              |                                 |                                |
| 58   |                                                                     |                              |                                 |                                |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
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## 27th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Shasta District Fair at Anderson)

| LINE | FUND CONDITION                                                   | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                          |                              |                                 |                                |
| 2    |                                                                  |                              |                                 |                                |
| 3    |                                                                  |                              |                                 |                                |
| 4    |                                                                  |                              |                                 |                                |
| 5    | The present activities of the district date from 1933. Annual    |                              |                                 |                                |
| 6    | fairs are held on the association's fairgrounds located north of |                              |                                 |                                |
| 7    | the City of Anderson. The 1968 fair was conducted from July      |                              |                                 |                                |
| 8    | 31st to August 4th and consisted of general livestock and other  |                              |                                 |                                |
| 9    | exhibits. Five thousand six hundred twelve exhibits, entered by  |                              |                                 |                                |
| 10   | 1,150 exhibitors, were judged at the fair. The 1969 fair dates   |                              |                                 |                                |
| 11   | are July 30th to August 3rd.                                     |                              |                                 |                                |
| 12   | No admission charge is made at this fair.                        |                              |                                 |                                |
| 13   | Balances at Beginning of Year:                                   |                              |                                 |                                |
| 14   | Available for operations -----                                   | \$54,008                     | \$43,240                        | \$37,705                       |
| 15   | Available for Capital Outlay -----                               | 138,630                      | 58,409                          | 86,831                         |
| 16   | Operating Revenues:                                              |                              |                                 |                                |
| 17   | Industrial and commercial -----                                  | \$5,905                      | \$7,280                         | \$8,280                        |
| 18   | Concessions -----                                                | 20,088                       | 24,365                          | 25,600                         |
| 19   | Exhibits -----                                                   | 4,582                        | 3,807                           | 4,200                          |
| 20   | Horse show -----                                                 | 951                          | 699                             | 950                            |
| 21   | Attractions -----                                                | 4,752                        | 4,027                           | 5,700                          |
| 22   | Miscellaneous fair -----                                         | -56                          | 210                             | 210                            |
| 23   | Nonfair -----                                                    | 12,586                       | 13,000                          | 15,075                         |
| 24   | Prior year adjustments -----                                     | 1,413                        | 474                             | -                              |
| 25   | Total Operating Revenues -----                                   | \$50,221                     | \$53,862                        | \$60,015                       |
| 26   | State Apportionments:                                            |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating) ---     | \$58,500                     | \$58,500                        | \$58,500                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay)    | 36,000                       | 93,600                          | -                              |
| 29   | Sale of Capital Assets:                                          |                              |                                 |                                |
| 30   | Other (Operating) -----                                          | -                            | \$1,000                         | -                              |
| 31   | Contributions from local tax sources -----                       | 500                          | 500                             | 500                            |
| 32   | Total Available Funds -----                                      | \$337,859                    | \$309,111                       | \$243,551                      |
| 33   | Operating Expenditures:                                          |                              |                                 |                                |
| 34   | Administration -----                                             | \$30,707                     | \$30,422                        | \$30,531                       |
| 35   | Maintenance and operations -----                                 | 35,445                       | 39,630                          | 40,280                         |
| 36   | Publicity -----                                                  | 2,905                        | 3,000                           | 3,200                          |
| 37   | Attendance operations -----                                      | 3,175                        | 3,242                           | 3,000                          |
| 38   | Premiums -----                                                   | 30,376                       | 24,450                          | 26,125                         |
| 39   | Exhibits (excluding premiums) -----                              | 6,624                        | 7,252                           | 7,640                          |
| 40   | Horse show (excluding premiums) -----                            | 469                          | 540                             | 590                            |
| 41   | Attractions -----                                                | 7,115                        | 6,505                           | 7,150                          |
| 42   | Equipment -----                                                  | 1,705                        | 132                             | 3,010                          |
| 43   | Prior year adjustments -----                                     | -                            | 31                              | -                              |
| 44   | Total Operating Expenses -----                                   | \$118,521                    | \$115,204                       | \$121,526                      |
| 45   | Capital Expenditures:                                            |                              |                                 |                                |
| 46   | From operating funds -----                                       | \$1,468                      | \$4,193                         | \$2,100                        |
| 47   | From Capital Outlay funds -----                                  | 115,702                      | 43,246                          | 86,831                         |
| 48   | Total Expenditures -----                                         | \$235,691                    | \$162,643                       | \$210,457                      |
| 49   | Reversions -----                                                 | -\$519                       | -\$21,932                       | -                              |
| 50   | Balances at End of Year:                                         |                              |                                 |                                |
| 51   | Available for operations -----                                   | \$43,240                     | \$37,705                        | \$33,094                       |
| 52   | Available for Capital Outlay -----                               | \$58,409                     | \$86,831                        | -                              |
| 53   |                                                                  |                              |                                 |                                |
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## 28th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Bernardino County Fair at Victorville)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR                                 | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|-----------------------------------------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                                                 |                                |
| 2    |                                                                     |                              |                                                                 |                                |
| 3    |                                                                     |                              |                                                                 |                                |
| 4    |                                                                     |                              |                                                                 |                                |
| 5    | The association was formed in 1948 succeeding to activities         |                              | of general livestock and other exhibits. Four thousand six hun- |                                |
| 6    | conducted by the San Bernardino Fair Association and the            |                              | dred fifty-six exhibits entered by 1,932 exhibitors were judged |                                |
| 7    | Desert Valley Fair Association. Annual fairs are held on the        |                              | at the fair. The 1969 fair dates are August 28th to September   |                                |
| 8    | association's fairgrounds in the City of Victorville. The 1968      |                              | 1st.                                                            |                                |
| 9    | fair was conducted August 28th to September 2nd and consisted       |                              |                                                                 |                                |
| 10   | Balances at Beginning of Year :                                     |                              |                                                                 |                                |
| 11   | Available for operations -----                                      | \$8,840                      | \$9,060                                                         | \$4,334                        |
| 12   | Available for Capital Outlay -----                                  | 24,600                       | 25,368                                                          | 54,601                         |
| 13   | Estimated to revert in subsequent year -----                        | 33                           | 19                                                              | 19                             |
| 14   |                                                                     |                              |                                                                 |                                |
| 15   | Operating Revenues :                                                |                              |                                                                 |                                |
| 16   | Admissions to grounds -----                                         | \$19,747                     | \$22,000                                                        | \$22,000                       |
| 17   | Industrial and commercial -----                                     | 5,830                        | 6,000                                                           | 7,000                          |
| 18   | Concessions -----                                                   | 13,940                       | 15,200                                                          | 16,000                         |
| 19   | Exhibits -----                                                      | 3,341                        | 3,211                                                           | 2,611                          |
| 20   | Attractions -----                                                   | 6,301                        | 7,000                                                           | 7,000                          |
| 21   | Miscellaneous fair -----                                            | 4,660                        | 4,175                                                           | 6,700                          |
| 22   | Nonfair -----                                                       | 11,206                       | 8,700                                                           | 7,250                          |
| 23   | Prior year adjustments -----                                        | -56                          | -                                                               | -                              |
| 24   |                                                                     |                              |                                                                 |                                |
| 25   | Total Operating Revenues -----                                      | \$64,969                     | \$66,286                                                        | \$68,561                       |
| 26   |                                                                     |                              |                                                                 |                                |
| 27   | State Apportionments :                                              |                              |                                                                 |                                |
| 28   | Section 19627, Business and Professions Code (Operating) -----      | \$66,650                     | \$57,000                                                        | \$58,500                       |
| 29   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 25,000                       | 58,500                                                          | -                              |
| 30   |                                                                     |                              |                                                                 |                                |
| 31   | Contributions from local tax sources -----                          | \$750                        | \$750                                                           | \$5,000                        |
| 32   |                                                                     |                              |                                                                 |                                |
| 33   | Total Available Funds -----                                         | \$190,842                    | \$216,983                                                       | \$191,015                      |
| 34   |                                                                     |                              |                                                                 |                                |
| 35   | Operating Expenditures :                                            |                              |                                                                 |                                |
| 36   | Administration -----                                                | \$31,849                     | \$34,169                                                        | \$34,516                       |
| 37   | Maintenance and operations -----                                    | 33,069                       | 30,603                                                          | 32,450                         |
| 38   | Publicity -----                                                     | 6,613                        | 7,650                                                           | 6,400                          |
| 39   | Attendance operations -----                                         | 16,162                       | 14,400                                                          | 13,600                         |
| 40   | Premiums -----                                                      | 17,149                       | 17,000                                                          | 14,500                         |
| 41   | Exhibits (excluding premiums) -----                                 | 9,600                        | 9,800                                                           | 8,900                          |
| 42   | Attractions -----                                                   | 11,465                       | 11,250                                                          | 10,750                         |
| 43   | Equipment -----                                                     | -                            | 1,890                                                           | 325                            |
| 44   | Prior year adjustments -----                                        | 1,882                        | -                                                               | -                              |
| 45   |                                                                     |                              |                                                                 |                                |
| 46   | Total Operating Expenses -----                                      | \$127,789                    | \$126,762                                                       | \$121,441                      |
| 47   |                                                                     |                              |                                                                 |                                |
| 48   | Capital Expenditures :                                              |                              |                                                                 |                                |
| 49   | From operating funds -----                                          | \$4,360                      | \$2,000                                                         | -                              |
| 50   | From Capital Outlay funds -----                                     | 24,232                       | 29,267                                                          | \$54,601                       |
| 51   |                                                                     |                              |                                                                 |                                |
| 52   | Total Expenditures -----                                            | \$156,381                    | \$158,029                                                       | \$176,042                      |
| 53   |                                                                     |                              |                                                                 |                                |
| 54   | Reversions -----                                                    | -\$14                        | -                                                               | -\$19                          |
| 55   |                                                                     |                              |                                                                 |                                |
| 56   | Balances at End of Year :                                           |                              |                                                                 |                                |
| 57   | Available for operations -----                                      | \$9,060                      | \$4,334                                                         | \$14,954                       |
| 58   | Available for Capital Outlay -----                                  | \$25,368                     | \$54,601                                                        | -                              |
| 59   | Estimated to revert in subsequent year -----                        | \$19                         | \$19                                                            | -                              |
| 60   |                                                                     |                              |                                                                 |                                |
| 61   |                                                                     |                              |                                                                 |                                |
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| 83   |                                                                     |                              |                                                                 |                                |
| 84   |                                                                     |                              |                                                                 |                                |
| 85   |                                                                     |                              |                                                                 |                                |

## 29th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mother Lode Fair at Sonora)

| LINE | FUND CONDITION                                                                                                                                                                                                                                                                                                                                                               | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 2    |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 3    |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 4    | GENERAL ANALYSIS                                                                                                                                                                                                                                                                                                                                                             |                              |                                 |                                |
| 5    | The present activity of the association dates from 1937. Annual fairs are conducted on the association's fairgrounds located in and adjoining the City of Sonora. The 1968 fair was conducted July 25th to July 28th. Two thousand six hundred fifty-one exhibits entered by 602 exhibitors were judged at the fair. The 1969 fair will be conducted July 24th to July 27th. |                              |                                 |                                |
| 6    |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 7    |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 8    | Balances at Beginning of Year:                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 9    | Available for operations -----                                                                                                                                                                                                                                                                                                                                               | \$36,748                     | \$37,555                        | \$31,446                       |
| 10   | Available for Capital Outlay -----                                                                                                                                                                                                                                                                                                                                           | 45,419                       | 20,913                          | -                              |
| 11   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 12   | Operating Revenues:                                                                                                                                                                                                                                                                                                                                                          |                              |                                 |                                |
| 13   | Admissions to grounds -----                                                                                                                                                                                                                                                                                                                                                  | \$8,107                      | \$9,989                         | \$10,000                       |
| 14   | Industrial and commercial -----                                                                                                                                                                                                                                                                                                                                              | 1,978                        | 2,000                           | 2,200                          |
| 15   | Concessions -----                                                                                                                                                                                                                                                                                                                                                            | 4,783                        | 6,455                           | 6,500                          |
| 16   | Exhibits -----                                                                                                                                                                                                                                                                                                                                                               | 2,850                        | 2,622                           | 2,650                          |
| 17   | Horse show -----                                                                                                                                                                                                                                                                                                                                                             | 2,015                        | 1,008                           | 1,000                          |
| 18   | Attractions -----                                                                                                                                                                                                                                                                                                                                                            | 2,216                        | 3,731                           | 3,800                          |
| 19   | Miscellaneous fair -----                                                                                                                                                                                                                                                                                                                                                     | 1,374                        | 1,497                           | 1,550                          |
| 20   | Nonfair -----                                                                                                                                                                                                                                                                                                                                                                | 11,934                       | 11,500                          | 11,500                         |
| 21   | Prior year adjustments -----                                                                                                                                                                                                                                                                                                                                                 | 200                          | 21                              | -                              |
| 22   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 23   | Total Operating Revenues -----                                                                                                                                                                                                                                                                                                                                               | \$35,457                     | \$38,823                        | \$39,200                       |
| 24   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 25   | State Apportionments:                                                                                                                                                                                                                                                                                                                                                        |                              |                                 |                                |
| 26   | Section 19627, Business and Professions Code (Operating) -----                                                                                                                                                                                                                                                                                                               | \$59,694                     | \$53,600                        | \$58,500                       |
| 27   | Section 19630, Business and Professions Code (Capital Outlay) -----                                                                                                                                                                                                                                                                                                          | 15,000                       | 4,000                           | -                              |
| 28   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 29   | Total Available Funds -----                                                                                                                                                                                                                                                                                                                                                  | \$192,318                    | \$154,891                       | \$129,146                      |
| 30   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 31   | Operating Expenditures:                                                                                                                                                                                                                                                                                                                                                      |                              |                                 |                                |
| 32   | Administration -----                                                                                                                                                                                                                                                                                                                                                         | \$25,751                     | \$26,650                        | \$28,605                       |
| 33   | Maintenance and operations -----                                                                                                                                                                                                                                                                                                                                             | 31,186                       | 32,190                          | 36,350                         |
| 34   | Publicity -----                                                                                                                                                                                                                                                                                                                                                              | 3,900                        | 3,000                           | 3,400                          |
| 35   | Attendance operations -----                                                                                                                                                                                                                                                                                                                                                  | 3,745                        | 3,050                           | 3,650                          |
| 36   | Premiums -----                                                                                                                                                                                                                                                                                                                                                               | 19,029                       | 17,736                          | 17,877                         |
| 37   | Exhibits (excluding premiums) -----                                                                                                                                                                                                                                                                                                                                          | 6,399                        | 6,400                           | 6,650                          |
| 38   | Horse show (excluding premiums) -----                                                                                                                                                                                                                                                                                                                                        | 1,000                        | 1,000                           | 1,150                          |
| 39   | Attractions -----                                                                                                                                                                                                                                                                                                                                                            | 6,550                        | 6,750                           | 6,750                          |
| 40   | Equipment -----                                                                                                                                                                                                                                                                                                                                                              | 275                          | 1,735                           | 525                            |
| 41   | Prior year adjustments -----                                                                                                                                                                                                                                                                                                                                                 | -4,532                       | 21                              | -                              |
| 42   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 43   | Total Operating Expenses -----                                                                                                                                                                                                                                                                                                                                               | \$93,303                     | \$98,532                        | \$104,957                      |
| 44   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 45   | Capital Expenditures:                                                                                                                                                                                                                                                                                                                                                        |                              |                                 |                                |
| 46   | From operating funds -----                                                                                                                                                                                                                                                                                                                                                   | \$1,041                      | -                               | -                              |
| 47   | From Capital Outlay funds -----                                                                                                                                                                                                                                                                                                                                              | 39,506                       | \$24,913                        | -                              |
| 48   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 49   | Total Expenditures -----                                                                                                                                                                                                                                                                                                                                                     | \$133,850                    | \$123,445                       | \$104,957                      |
| 50   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 51   | Balances at End of Year:                                                                                                                                                                                                                                                                                                                                                     |                              |                                 |                                |
| 52   | Available for operations -----                                                                                                                                                                                                                                                                                                                                               | \$37,555                     | \$31,446                        | \$24,189                       |
| 53   | Available for Capital Outlay -----                                                                                                                                                                                                                                                                                                                                           | \$20,913                     | -                               | -                              |
| 54   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 55   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 56   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 57   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 58   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 59   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 60   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
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| 62   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
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| 65   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
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| 68   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 69   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 70   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 71   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 72   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 73   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 74   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 75   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 76   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 77   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 78   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 79   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 80   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 81   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 82   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 83   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 84   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 85   |                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |

## 30th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tehama Totem Fair at Red Bluff)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | The present activities of the association date from 1936.           |                              |                                 |                                |
| 5    | Annual fairs are conducted on the association's fairgrounds,        |                              |                                 |                                |
| 6    | located just outside the City of Red Bluff, leased from the         |                              |                                 |                                |
| 7    | County of Tehama at a rental of \$10 per year. In addition, the     |                              |                                 |                                |
| 8    | association owns 8 acres adjacent to the leased property. The       |                              |                                 |                                |
| 9    | lease expires in 1998. The 1968 fair was held July 25th to          |                              |                                 |                                |
| 10   | July 27th and consisted of general livestock and other exhibits.    |                              |                                 |                                |
| 11   | Six thousand nine hundred sixty exhibits entered by 1,556 ex-       |                              |                                 |                                |
| 12   | hibitors were judged at the fair. The 1969 fair dates are July      |                              |                                 |                                |
| 13   | 24th to July 26th.                                                  |                              |                                 |                                |
| 14   | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 15   | Available for operations -----                                      | \$62,104                     | \$57,517                        | \$54,149                       |
| 16   | Available for Capital Outlay -----                                  | 33,049                       | 9,300                           | 21,419                         |
| 17   | Operating Revenues:                                                 |                              |                                 |                                |
| 18   | Admissions to grounds -----                                         | \$9,140                      | \$10,004                        | \$9,500                        |
| 19   | Industrial and commercial -----                                     | 1,075                        | 1,200                           | 1,200                          |
| 20   | Concessions -----                                                   | 4,748                        | 5,597                           | 5,250                          |
| 21   | Exhibits -----                                                      | 3,150                        | 2,355                           | 2,325                          |
| 22   | Nonfair -----                                                       | 14,198                       | 13,400                          | 13,400                         |
| 23   | Total Operating Revenues -----                                      | \$32,311                     | \$32,556                        | \$31,675                       |
| 24   | State Apportionments:                                               |                              |                                 |                                |
| 25   | Section 19627, Business and Professions Code (Operating) -----      | \$58,500                     | \$58,500                        | \$58,500                       |
| 26   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 4,500                        | 16,000                          | -                              |
| 27   | Total Available Funds -----                                         | \$190,464                    | \$173,873                       | \$165,743                      |
| 28   | Operating Expenditures:                                             |                              |                                 |                                |
| 29   | Administration -----                                                | \$24,497                     | \$26,862                        | \$27,535                       |
| 30   | Maintenance and operations -----                                    | 28,818                       | 28,080                          | 29,604                         |
| 31   | Publicity -----                                                     | 2,600                        | 2,557                           | 2,660                          |
| 32   | Attendance operations -----                                         | 2,176                        | 2,020                           | 2,450                          |
| 33   | Premiums -----                                                      | 25,426                       | 21,530                          | 22,000                         |
| 34   | Exhibits (excluding premiums) -----                                 | 6,370                        | 6,142                           | 6,560                          |
| 35   | Horse show (excluding premiums) -----                               | 50                           | 100                             | 100                            |
| 36   | Attractions -----                                                   | 5,173                        | 6,575                           | 5,675                          |
| 37   | Equipment -----                                                     | 288                          | 558                             | 550                            |
| 38   | Total Operating Expenses -----                                      | \$95,398                     | \$94,424                        | \$97,134                       |
| 39   | Capital Expenditures:                                               |                              |                                 |                                |
| 40   | From Capital Outlay funds -----                                     | \$28,249                     | \$3,764                         | \$16,000                       |
| 41   | Total Expenditures -----                                            | \$123,647                    | \$98,188                        | \$113,134                      |
| 42   | Reversions -----                                                    | -                            | -\$117                          | -\$5,419                       |
| 43   | Balances at End of Year:                                            |                              |                                 |                                |
| 44   | Available for operations -----                                      | \$57,517                     | \$54,149                        | \$47,190                       |
| 45   | Available for Capital Outlay -----                                  | \$9,300                      | \$21,419                        | -                              |
| 46   |                                                                     |                              |                                 |                                |
| 47   |                                                                     |                              |                                 |                                |
| 48   |                                                                     |                              |                                 |                                |
| 49   |                                                                     |                              |                                 |                                |
| 50   |                                                                     |                              |                                 |                                |
| 51   |                                                                     |                              |                                 |                                |
| 52   |                                                                     |                              |                                 |                                |
| 53   |                                                                     |                              |                                 |                                |
| 54   |                                                                     |                              |                                 |                                |
| 55   |                                                                     |                              |                                 |                                |
| 56   |                                                                     |                              |                                 |                                |
| 57   |                                                                     |                              |                                 |                                |
| 58   |                                                                     |                              |                                 |                                |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |



## 31st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Ventura County Fair at Ventura)

| LINE | FUND CONDITION                                                     | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|--------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                   |                              |                                 |                                |
| 2    |                                                                    |                              |                                 |                                |
| 3    |                                                                    |                              |                                 |                                |
| 4    |                                                                    |                              |                                 |                                |
| 5    |                                                                    |                              |                                 |                                |
| 6    |                                                                    |                              |                                 |                                |
| 7    |                                                                    |                              |                                 |                                |
| 8    |                                                                    |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                     |                              |                                 |                                |
| 10   | Available for operations-----                                      | \$117,091                    | \$95,705                        | \$90,165                       |
| 11   | Available for Capital Outlay-----                                  | 113,815                      | 85,447                          | 65,000                         |
| 12   | Estimated to revert in the subsequent year-----                    | --                           | 3,741                           | 9,476                          |
| 13   |                                                                    |                              |                                 |                                |
| 14   | Operating Revenues:                                                |                              |                                 |                                |
| 15   | Admissions to grounds-----                                         | \$63,533                     | \$62,311                        | \$62,000                       |
| 16   | Industrial and commercial-----                                     | 5,965                        | 6,220                           | 6,000                          |
| 17   | Concessions-----                                                   | 44,989                       | 54,026                          | 48,500                         |
| 18   | Exhibits-----                                                      | 1,208                        | 981                             | 1,200                          |
| 19   | Horse show-----                                                    | 3,314                        | 5,274                           | 3,300                          |
| 20   | Miscellaneous fair-----                                            | 6,609                        | 9,532                           | 9,000                          |
| 21   | Nonfair-----                                                       | 22,986                       | 33,150                          | 33,150                         |
| 22   | Prior year adjustments-----                                        | --                           | 28                              | --                             |
| 23   |                                                                    |                              |                                 |                                |
| 24   | Total Operating Revenues-----                                      | \$148,604                    | \$171,522                       | \$163,150                      |
| 25   |                                                                    |                              |                                 |                                |
| 26   | State Apportionments:                                              |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating)-----      | \$58,500                     | \$31,500                        | \$25,000                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay)----- | 50,000                       | 65,000                          | --                             |
| 29   |                                                                    |                              |                                 |                                |
| 30   | Total Available Funds-----                                         | \$488,010                    | \$452,915                       | \$352,791                      |
| 31   |                                                                    |                              |                                 |                                |
| 32   | Operating Expenditures:                                            |                              |                                 |                                |
| 33   | Administration-----                                                | \$31,471                     | \$35,668                        | \$36,888                       |
| 34   | Maintenance and operations-----                                    | 57,659                       | 54,680                          | 61,704                         |
| 35   | Publicity-----                                                     | 8,820                        | 10,600                          | 10,600                         |
| 36   | Attendance operations-----                                         | 9,759                        | 9,701                           | 9,958                          |
| 37   | Premiums-----                                                      | 30,142                       | 31,444                          | 32,000                         |
| 38   | Exhibits (excluding premiums)-----                                 | 16,323                       | 16,868                          | 16,868                         |
| 39   | Horse show (excluding premiums)-----                               | 2,322                        | 3,657                           | 3,650                          |
| 40   | Attractions-----                                                   | 17,040                       | 16,335                          | 16,635                         |
| 41   | Equipment-----                                                     | 5,937                        | 2,550                           | 4,250                          |
| 42   | Prior year adjustments-----                                        | 433                          | -13                             | --                             |
| 43   |                                                                    |                              |                                 |                                |
| 44   | Total Operating Expenses-----                                      | \$179,906                    | \$181,490                       | \$192,553                      |
| 45   |                                                                    |                              |                                 |                                |
| 46   | Capital Expenditures:                                              |                              |                                 |                                |
| 47   | From operating funds-----                                          | \$48,584                     | \$27,072                        | \$20,000                       |
| 48   | From Capital Outlay funds-----                                     | 74,627                       | 75,971                          | 65,000                         |
| 49   |                                                                    |                              |                                 |                                |
| 50   | Total Expenditures-----                                            | \$303,117                    | \$284,533                       | \$277,553                      |
| 51   |                                                                    |                              |                                 |                                |
| 52   | Reversions-----                                                    | --                           | -\$3,741                        | -\$9,476                       |
| 53   |                                                                    |                              |                                 |                                |
| 54   | Balances at End of Year:                                           |                              |                                 |                                |
| 55   | Available for operations-----                                      | \$95,705                     | \$90,165                        | \$65,762                       |
| 56   | Available for Capital Outlay-----                                  | \$85,447                     | \$65,000                        | --                             |
| 57   | Estimated to revert in subsequent year-----                        | \$3,741                      | \$9,476                         | --                             |
| 58   |                                                                    |                              |                                 |                                |
| 59   |                                                                    |                              |                                 |                                |
| 60   |                                                                    |                              |                                 |                                |
| 61   |                                                                    |                              |                                 |                                |
| 62   |                                                                    |                              |                                 |                                |
| 63   |                                                                    |                              |                                 |                                |
| 64   |                                                                    |                              |                                 |                                |
| 65   |                                                                    |                              |                                 |                                |
| 66   |                                                                    |                              |                                 |                                |
| 67   |                                                                    |                              |                                 |                                |
| 68   |                                                                    |                              |                                 |                                |
| 69   |                                                                    |                              |                                 |                                |
| 70   |                                                                    |                              |                                 |                                |
| 71   |                                                                    |                              |                                 |                                |
| 72   |                                                                    |                              |                                 |                                |
| 73   |                                                                    |                              |                                 |                                |
| 74   |                                                                    |                              |                                 |                                |
| 75   |                                                                    |                              |                                 |                                |
| 76   |                                                                    |                              |                                 |                                |
| 77   |                                                                    |                              |                                 |                                |
| 78   |                                                                    |                              |                                 |                                |
| 79   |                                                                    |                              |                                 |                                |
| 80   |                                                                    |                              |                                 |                                |
| 81   |                                                                    |                              |                                 |                                |
| 82   |                                                                    |                              |                                 |                                |
| 83   |                                                                    |                              |                                 |                                |
| 84   |                                                                    |                              |                                 |                                |
| 85   |                                                                    |                              |                                 |                                |

thousand two hundred sixty-five exhibits entered by 3,550 exhibitors were judged at the fair. The 1969 fair dates are October 1st to October 5th.

## 32nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Orange County Fair at Costa Mesa)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | Present activities of the association date from 1948. Annual        |                              |                                 |                                |
| 5    | fairs are conducted on the association's fairgrounds located at     |                              |                                 |                                |
| 6    | Costa Mesa. The 1968 fair was conducted from July 16th to           |                              |                                 |                                |
| 7    | July 21st and consisted of general livestock and other exhibits.    |                              |                                 |                                |
| 8    |                                                                     |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 10   | Available for operations -----                                      | \$117,968                    | \$90,674                        | \$92,830                       |
| 11   | Available for Capital Outlay -----                                  | 68,830                       | 115,219                         | 32,435                         |
| 12   |                                                                     |                              |                                 |                                |
| 13   | Operating Revenues:                                                 |                              |                                 |                                |
| 14   | Admissions to grounds -----                                         | \$44,520                     | \$51,355                        | \$54,000                       |
| 15   | Industrial and commercial -----                                     | 26,852                       | 36,023                          | 36,000                         |
| 16   | Concessions -----                                                   | 30,034                       | 33,500                          | 34,000                         |
| 17   | Exhibits -----                                                      | 3,931                        | 4,132                           | 4,200                          |
| 18   | Horse show -----                                                    | 976                          | 3,113                           | 3,500                          |
| 19   | Attractions -----                                                   | -                            | 1,940                           | 2,000                          |
| 20   | Miscellaneous fair -----                                            | 9,084                        | 11,011                          | 10,900                         |
| 21   | Nonfair -----                                                       | 54,846                       | 65,405                          | 67,100                         |
| 22   | Prior year adjustments -----                                        | -340                         | 141                             | -                              |
| 23   |                                                                     |                              |                                 |                                |
| 24   | Total Operating Revenues -----                                      | \$169,903                    | \$206,620                       | \$211,700                      |
| 25   |                                                                     |                              |                                 |                                |
| 26   | State Apportionments:                                               |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating) -----      | \$58,500                     | \$54,000                        | \$38,500                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 100,000                      | -                               | -                              |
| 29   |                                                                     |                              |                                 |                                |
| 30   | Sale of Capital Assets:                                             |                              |                                 |                                |
| 31   | Other (Operating) -----                                             | \$100                        | -                               | -                              |
| 32   |                                                                     |                              |                                 |                                |
| 33   | Total Available Funds -----                                         | \$515,301                    | \$466,513                       | \$375,465                      |
| 34   |                                                                     |                              |                                 |                                |
| 35   | Operating Expenditures:                                             |                              |                                 |                                |
| 36   | Administration -----                                                | \$53,123                     | \$54,148                        | \$57,236                       |
| 37   | Maintenance and operations -----                                    | 76,936                       | 82,870                          | 79,532                         |
| 38   | Publicity -----                                                     | 20,239                       | 21,000                          | 22,000                         |
| 39   | Attendance operations -----                                         | 12,949                       | 16,378                          | 15,110                         |
| 40   | Premiums -----                                                      | 29,639                       | 24,800                          | 24,800                         |
| 41   | Exhibits (excluding premiums) -----                                 | 32,644                       | 35,066                          | 42,950                         |
| 42   | Horse show (excluding premiums) -----                               | 1,302                        | 2,115                           | 2,870                          |
| 43   | Attractions -----                                                   | 19,012                       | 18,325                          | 18,900                         |
| 44   | Equipment -----                                                     | 4,531                        | 1,393                           | 4,490                          |
| 45   | Prior year adjustments -----                                        | 584                          | 1,383                           | -                              |
| 46   |                                                                     |                              |                                 |                                |
| 47   | Total Operating Expenses -----                                      | \$250,959                    | \$257,478                       | \$267,888                      |
| 48   |                                                                     |                              |                                 |                                |
| 49   | Capital Expenditures:                                               |                              |                                 |                                |
| 50   | From operating funds -----                                          | \$4,838                      | \$986                           | \$32,435                       |
| 51   | From Capital Outlay funds -----                                     | 53,611                       | 66,845                          | -                              |
| 52   |                                                                     |                              |                                 |                                |
| 53   | Total Expenditures -----                                            | \$309,408                    | \$325,309                       | \$300,323                      |
| 54   |                                                                     |                              |                                 |                                |
| 55   | Reversions -----                                                    | -                            | -\$15,939                       | -                              |
| 56   |                                                                     |                              |                                 |                                |
| 57   | Balances at End of Year:                                            |                              |                                 |                                |
| 58   | Available for operations -----                                      | \$90,674                     | \$92,830                        | \$75,142                       |
| 59   | Available for Capital Outlay -----                                  | \$115,219                    | \$32,435                        | -                              |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |

## 33rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Benito County Fair at Hollister)

| LINE | FUND CONDITION                                                | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                              |                              |                                 |                                |
| 2    |                                                               |                              |                                 |                                |
| 3    |                                                               |                              |                                 |                                |
| 4    | Present activities of the association date from 1937. Annual  |                              |                                 |                                |
| 5    | fairs are conducted on the association's grounds known as     |                              |                                 |                                |
| 6    | Bolado Park located approximately 8 miles from the City of    |                              |                                 |                                |
| 7    | Hollister. San Benito County Saddle Horse Show and Fair is    |                              |                                 |                                |
| 8    | also conducted on these grounds. The 1968 fair was held from  |                              |                                 |                                |
| 9    | October 4th to October 6th and consisted of general livestock |                              |                                 |                                |
| 10   |                                                               |                              |                                 |                                |
| 11   | Balances at Beginning of Year:                                |                              |                                 |                                |
| 12   | Available for operations -----                                | \$47,635                     | \$35,878                        | \$30,814                       |
| 13   | Available for Capital Outlay -----                            | 20,000                       | 40,000                          | 63,000                         |
| 14   | Estimated to revert in subsequent year -----                  | 3,034                        | 3,034                           | -                              |
| 15   |                                                               |                              |                                 |                                |
| 16   | Operating Revenues:                                           |                              |                                 |                                |
| 17   | Industrial and commercial -----                               | \$735                        | \$1,060                         | \$1,000                        |
| 18   | Exhibits -----                                                | 1,097                        | 1,398                           | 1,390                          |
| 19   | Horse show -----                                              | 340                          | 357                             | 350                            |
| 20   | Attractions -----                                             | 392                          | -                               | -                              |
| 21   | Miscellaneous fair -----                                      | 314                          | 404                             | 400                            |
| 22   | Nonfair -----                                                 | 8,880                        | 16,571                          | 15,000                         |
| 23   |                                                               |                              |                                 |                                |
| 24   | Total Operating Revenues -----                                | \$11,758                     | \$19,790                        | \$18,140                       |
| 25   |                                                               |                              |                                 |                                |
| 26   | State Apportionments:                                         |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating) ---- | \$63,419                     | \$58,500                        | \$58,500                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay) | 25,000                       | 32,000                          | -                              |
| 29   |                                                               |                              |                                 |                                |
| 30   | Sale of Capital Assets:                                       |                              |                                 |                                |
| 31   | Section 88, Agricultural Code (Capital Outlay) -----          | -                            | 1,000                           | -                              |
| 32   |                                                               |                              |                                 |                                |
| 33   | Total Available Funds -----                                   | \$170,846                    | \$190,202                       | \$170,454                      |
| 34   |                                                               |                              |                                 |                                |
| 35   | Operating Expenditures:                                       |                              |                                 |                                |
| 36   | Administration -----                                          | \$19,769                     | \$21,943                        | \$22,760                       |
| 37   | Maintenance and operations -----                              | 32,271                       | 32,618                          | 33,878                         |
| 38   | Publicity -----                                               | 1,633                        | 1,409                           | 1,485                          |
| 39   | Attendance operations -----                                   | 1,133                        | 1,215                           | 1,830                          |
| 40   | Premiums -----                                                | 15,581                       | 14,515                          | 14,850                         |
| 41   | Exhibits (excluding premiums) -----                           | 6,317                        | 7,481                           | 7,929                          |
| 42   | Horse show (excluding premiums) -----                         | 280                          | 350                             | 370                            |
| 43   | Attractions -----                                             | 1,662                        | 2,190                           | 2,348                          |
| 44   | Equipment -----                                               | 5,788                        | 450                             | 800                            |
| 45   | Prior year adjustments -----                                  | -                            | 183                             | -                              |
| 46   |                                                               |                              |                                 |                                |
| 47   | Total Operating Expenses -----                                | \$84,434                     | \$82,354                        | \$86,250                       |
| 48   |                                                               |                              |                                 |                                |
| 49   | Capital Expenditures:                                         |                              |                                 |                                |
| 50   | From operating funds -----                                    | \$2,500                      | \$1,000                         | -                              |
| 51   | From Capital Outlay funds -----                               | 5,000                        | 10,000                          | \$63,000                       |
| 52   |                                                               |                              |                                 |                                |
| 53   | Total Expenditures -----                                      | \$91,934                     | \$93,354                        | \$149,250                      |
| 54   |                                                               |                              |                                 |                                |
| 55   | Reversions -----                                              | -                            | -\$3,034                        | \$149,250                      |
| 56   |                                                               |                              |                                 |                                |
| 57   | Balances at End of Year:                                      |                              |                                 |                                |
| 58   | Available for operations -----                                | \$35,878                     | \$30,814                        | \$21,204                       |
| 59   | Available for Capital Outlay -----                            | \$40,000                     | \$63,000                        | -                              |
| 60   | Estimated to revert in subsequent year -----                  | \$3,034                      | -                               | -                              |



## 34th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Modoc County Fair at Cedarville)

| LINE | FUND CONDITION                                                   | ACTUAL 1967<br>CALENDAR YEAR                                                                                                                                                                                                                                       | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                          |                                                                                                                                                                                                                                                                    |                                 |                                |
| 2    |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 3    |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 4    |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 5    | Present activities of the association date from 1938. Annual     | August 25th and consisted of general livestock and other exhibits. Three thousand seven hundred seven exhibits entered by 465 exhibitors were judged at the fair. The 1969 dates are August 22nd to August 24th.<br>This fair charges no admission to the grounds. |                                 |                                |
| 6    | fairs are conducted on property leased from the County of        |                                                                                                                                                                                                                                                                    |                                 |                                |
| 7    | Modoc for \$1 a year and a small parcel of land owned by the     |                                                                                                                                                                                                                                                                    |                                 |                                |
| 8    | association located in the City of Cedarville. Lease and options |                                                                                                                                                                                                                                                                    |                                 |                                |
| 9    | expire in 1990. The 1968 fair was held from August 23rd to       |                                                                                                                                                                                                                                                                    |                                 |                                |
| 10   | Balances at Beginning of Year:                                   |                                                                                                                                                                                                                                                                    |                                 |                                |
| 11   | Available for operations                                         | \$38,396                                                                                                                                                                                                                                                           | \$40,733                        | \$25,656                       |
| 12   | Available for Capital Outlay                                     | 21,000                                                                                                                                                                                                                                                             | 1,855                           | 30,000                         |
| 13   | Estimated to revert in subsequent year                           | -                                                                                                                                                                                                                                                                  | -                               | 300                            |
| 14   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 15   | Operating Revenues:                                              |                                                                                                                                                                                                                                                                    |                                 |                                |
| 16   | Industrial and commercial                                        | \$594                                                                                                                                                                                                                                                              | \$681                           | \$680                          |
| 17   | Concessions                                                      | 1,695                                                                                                                                                                                                                                                              | 2,157                           | 2,100                          |
| 18   | Exhibits                                                         | 1,313                                                                                                                                                                                                                                                              | 1,388                           | 1,388                          |
| 19   | Horse show                                                       | 270                                                                                                                                                                                                                                                                | 493                             | 490                            |
| 20   | Attractions                                                      | 4,665                                                                                                                                                                                                                                                              | 1,105                           | 1,105                          |
| 21   | Miscellaneous fair                                               | 1,476                                                                                                                                                                                                                                                              | 371                             | 420                            |
| 22   | Nonfair                                                          | 3,144                                                                                                                                                                                                                                                              | 2,933                           | 1,900                          |
| 23   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 24   | Total Operating Revenues                                         | \$13,157                                                                                                                                                                                                                                                           | \$9,128                         | \$8,083                        |
| 25   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 26   | State Apportionments:                                            |                                                                                                                                                                                                                                                                    |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating)         | \$67,267                                                                                                                                                                                                                                                           | \$50,100                        | \$58,500                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay)    | -                                                                                                                                                                                                                                                                  | 30,000                          | -                              |
| 29   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 30   | Total Available Funds                                            | \$139,820                                                                                                                                                                                                                                                          | \$131,816                       | \$122,539                      |
| 31   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 32   | Operating Expenditures:                                          |                                                                                                                                                                                                                                                                    |                                 |                                |
| 33   | Administration                                                   | \$22,004                                                                                                                                                                                                                                                           | \$22,201                        | \$22,603                       |
| 34   | Maintenance and operations                                       | 21,515                                                                                                                                                                                                                                                             | 21,259                          | 21,439                         |
| 35   | Publicity                                                        | 2,621                                                                                                                                                                                                                                                              | 2,467                           | 2,550                          |
| 36   | Attendance operations                                            | 2,034                                                                                                                                                                                                                                                              | 610                             | 610                            |
| 37   | Premiums                                                         | 16,494                                                                                                                                                                                                                                                             | 15,968                          | 15,825                         |
| 38   | Exhibits (excluding premiums)                                    | 5,783                                                                                                                                                                                                                                                              | 4,253                           | 4,280                          |
| 39   | Horse show (excluding premiums)                                  | 277                                                                                                                                                                                                                                                                | 294                             | 300                            |
| 40   | Attractions                                                      | 6,175                                                                                                                                                                                                                                                              | 1,937                           | 2,000                          |
| 41   | Equipment                                                        | 790                                                                                                                                                                                                                                                                | 1,628                           | -                              |
| 42   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 43   | Total Operating Expenses                                         | \$77,693                                                                                                                                                                                                                                                           | \$70,617                        | \$69,607                       |
| 44   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 45   | Capital Expenditures:                                            |                                                                                                                                                                                                                                                                    |                                 |                                |
| 46   | From operating funds                                             | \$394                                                                                                                                                                                                                                                              | \$3,688                         | -                              |
| 47   | From Capital Outlay funds                                        | 19,145                                                                                                                                                                                                                                                             | 1,555                           | \$30,000                       |
| 48   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 49   | Total Expenditures                                               | \$97,232                                                                                                                                                                                                                                                           | \$75,860                        | \$99,607                       |
| 50   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 51   | Reversions                                                       | -                                                                                                                                                                                                                                                                  | -                               | -\$300                         |
| 52   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 53   | Balances at End of Year:                                         |                                                                                                                                                                                                                                                                    |                                 |                                |
| 54   | Available for operations                                         | \$40,733                                                                                                                                                                                                                                                           | \$25,656                        | \$22,632                       |
| 55   | Available for Capital Outlay                                     | \$1,855                                                                                                                                                                                                                                                            | \$30,000                        | -                              |
| 56   | Estimated to revert in subsequent year                           | -                                                                                                                                                                                                                                                                  | \$300                           | -                              |
| 57   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 58   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 59   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 60   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 61   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 62   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 63   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 64   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 65   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 66   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 67   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 68   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 69   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 70   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 71   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 72   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 73   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 74   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 75   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 76   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 77   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 78   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 79   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 80   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 81   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 82   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 83   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 84   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |
| 85   |                                                                  |                                                                                                                                                                                                                                                                    |                                 |                                |

# 35th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Merced County Fair at Merced)

| LINE | FUND CONDITION                                                     | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|--------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                   |                              |                                 |                                |
| 2    |                                                                    |                              |                                 |                                |
| 3    |                                                                    |                              |                                 |                                |
| 4    |                                                                    |                              |                                 |                                |
| 5    |                                                                    |                              |                                 |                                |
| 6    |                                                                    |                              |                                 |                                |
| 7    |                                                                    |                              |                                 |                                |
| 8    |                                                                    |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                     |                              |                                 |                                |
| 10   | Available for operations-----                                      | \$114,932                    | \$120,503                       | \$119,026                      |
| 11   | Available for Capital Outlay-----                                  | 76,110                       | 24,387                          | -                              |
| 12   | Estimated to revert in subsequent year-----                        | -                            | 1,190                           | 227                            |
| 13   |                                                                    |                              |                                 |                                |
| 14   | Operating Revenues:                                                |                              |                                 |                                |
| 15   | Admissions to grounds-----                                         | \$26,581                     | \$31,246                        | \$31,000                       |
| 16   | Industrial and commercial-----                                     | 4,585                        | 4,750                           | 4,800                          |
| 17   | Concessions-----                                                   | 35,239                       | 35,567                          | 35,500                         |
| 18   | Exhibits-----                                                      | 3,186                        | 3,603                           | 3,400                          |
| 19   | Horse show-----                                                    | 76                           | 282                             | 275                            |
| 20   | Attractions-----                                                   | 22,006                       | 11,776                          | 9,300                          |
| 21   | Miscellaneous fair-----                                            | 1,737                        | 2,339                           | 2,210                          |
| 22   | Nonfair-----                                                       | 35,862                       | 34,504                          | 30,550                         |
| 23   | Prior year adjustments-----                                        | -17                          | -                               | -                              |
| 24   |                                                                    |                              |                                 |                                |
| 25   | Total Operating Revenues-----                                      | \$129,255                    | \$124,067                       | \$117,035                      |
| 26   |                                                                    |                              |                                 |                                |
| 27   | State Apportionments:                                              |                              |                                 |                                |
| 28   | Section 19627, Business and Professions Code (Operating)-----      | \$58,500                     | \$54,900                        | \$30,000                       |
| 29   | Section 19630, Business and Professions Code (Capital Outlay)----- | 20,000                       | -                               | -                              |
| 30   |                                                                    |                              |                                 |                                |
| 31   | Sale of Capital Assets:                                            |                              |                                 |                                |
| 32   | Other (Operating)-----                                             | \$420                        | -                               | -                              |
| 33   |                                                                    |                              |                                 |                                |
| 34   | Total Available Funds-----                                         | \$399,217                    | \$325,047                       | \$266,288                      |
| 35   |                                                                    |                              |                                 |                                |
| 36   | Operating Expenditures:                                            |                              |                                 |                                |
| 37   | Administration-----                                                | \$35,384                     | \$40,237                        | \$33,300                       |
| 38   | Maintenance and operations-----                                    | 52,726                       | 49,130                          | 56,922                         |
| 39   | Publicity-----                                                     | 9,319                        | 8,915                           | 9,840                          |
| 40   | Attendance operations-----                                         | 10,433                       | 11,595                          | 11,450                         |
| 41   | Premiums-----                                                      | 26,533                       | 30,838                          | 31,600                         |
| 42   | Exhibits (excluding premiums)-----                                 | 14,765                       | 13,032                          | 14,225                         |
| 43   | Horse show (excluding premiums)-----                               | 7                            | 75                              | 100                            |
| 44   | Attractions-----                                                   | 27,607                       | 21,443                          | 20,500                         |
| 45   | Equipment-----                                                     | 1,305                        | 1,729                           | 2,300                          |
| 46   | Prior year adjustments-----                                        | -368                         | -450                            | -                              |
| 47   |                                                                    |                              |                                 |                                |
| 48   | Total Operating Expenses-----                                      | \$177,711                    | \$176,544                       | \$180,237                      |
| 49   |                                                                    |                              |                                 |                                |
| 50   | Capital Expenditures:                                              |                              |                                 |                                |
| 51   | From operating funds-----                                          | \$4,893                      | \$3,900                         | \$9,000                        |
| 52   | From Capital Outlay funds-----                                     | 70,533                       | 20,000                          | -                              |
| 53   |                                                                    |                              |                                 |                                |
| 54   | Total Expenditures-----                                            | \$253,137                    | \$200,444                       | \$189,237                      |
| 55   |                                                                    |                              |                                 |                                |
| 56   | Reversions-----                                                    | -                            | -\$5,350                        | -\$227                         |
| 57   |                                                                    |                              |                                 |                                |
| 58   | Balances at End of Year:                                           |                              |                                 |                                |
| 59   | Available for operations-----                                      | \$120,503                    | \$119,026                       | \$76,824                       |
| 60   | Available for Capital Outlay-----                                  | \$24,387                     | -                               | -                              |
| 61   | Estimated to revert in subsequent year-----                        | \$1,190                      | \$227                           | -                              |
| 62   |                                                                    |                              |                                 |                                |
| 63   |                                                                    |                              |                                 |                                |
| 64   |                                                                    |                              |                                 |                                |
| 65   |                                                                    |                              |                                 |                                |
| 66   |                                                                    |                              |                                 |                                |
| 67   |                                                                    |                              |                                 |                                |
| 68   |                                                                    |                              |                                 |                                |
| 69   |                                                                    |                              |                                 |                                |
| 70   |                                                                    |                              |                                 |                                |
| 71   |                                                                    |                              |                                 |                                |
| 72   |                                                                    |                              |                                 |                                |
| 73   |                                                                    |                              |                                 |                                |
| 74   |                                                                    |                              |                                 |                                |
| 75   |                                                                    |                              |                                 |                                |
| 76   |                                                                    |                              |                                 |                                |
| 77   |                                                                    |                              |                                 |                                |
| 78   |                                                                    |                              |                                 |                                |
| 79   |                                                                    |                              |                                 |                                |
| 80   |                                                                    |                              |                                 |                                |
| 81   |                                                                    |                              |                                 |                                |
| 82   |                                                                    |                              |                                 |                                |
| 83   |                                                                    |                              |                                 |                                |
| 84   |                                                                    |                              |                                 |                                |
| 85   |                                                                    |                              |                                 |                                |

## 35-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mariposa County Fair at Mariposa)

| LINE | FUND CONDITION                                                                                                                                                                                                                                        | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR                                                                                                                                                                        | PROPOSED 1969<br>CALENDAR YEAR |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| 1    |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 2    |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 3    |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 4    | GENERAL ANALYSIS                                                                                                                                                                                                                                      |                              |                                                                                                                                                                                                        |                                |
| 5    | The association was organized in 1939. Annual fairs are conducted on the association's fairgrounds located approximately 2 miles from the City of Mariposa, partially owned by the association and partially under a 50-year lease. The 1968 fair was |                              | conducted from August 31st to September 2nd. Three thousand five hundred fifty-seven exhibits entered by 600 exhibitors were judged at the fair. The 1969 fair dates are August 30th to September 1st. |                                |
| 6    |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 7    |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 8    |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 9    | Balances at Beginning of Year:                                                                                                                                                                                                                        |                              |                                                                                                                                                                                                        |                                |
| 10   | Available for operations                                                                                                                                                                                                                              | \$27,794                     | \$12,245                                                                                                                                                                                               | \$1,792                        |
| 11   | Available for Capital Outlay                                                                                                                                                                                                                          | 29,272                       | 10,076                                                                                                                                                                                                 | 15,530                         |
| 12   | Estimated to revert in subsequent year                                                                                                                                                                                                                | -                            | 11,344                                                                                                                                                                                                 | 11,344                         |
| 13   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 14   | Operating Revenues:                                                                                                                                                                                                                                   |                              |                                                                                                                                                                                                        |                                |
| 15   | Admissions to grounds                                                                                                                                                                                                                                 | \$6,832                      | \$6,566                                                                                                                                                                                                | \$6,000                        |
| 16   | Industrial and commercial                                                                                                                                                                                                                             | 710                          | 995                                                                                                                                                                                                    | 800                            |
| 17   | Concessions                                                                                                                                                                                                                                           | 3,903                        | 4,315                                                                                                                                                                                                  | 4,100                          |
| 18   | Exhibits                                                                                                                                                                                                                                              | 1,984                        | 2,102                                                                                                                                                                                                  | 2,000                          |
| 19   | Horse show                                                                                                                                                                                                                                            | 1,473                        | 1,160                                                                                                                                                                                                  | 1,200                          |
| 20   | Attractions                                                                                                                                                                                                                                           | 8,782                        | 11,710                                                                                                                                                                                                 | 5,100                          |
| 21   | Miscellaneous fair                                                                                                                                                                                                                                    | 946                          | 759                                                                                                                                                                                                    | 950                            |
| 22   | Nonfair                                                                                                                                                                                                                                               | 4,190                        | 3,945                                                                                                                                                                                                  | 3,600                          |
| 23   | Prior year adjustments                                                                                                                                                                                                                                | 90                           | -125                                                                                                                                                                                                   | -                              |
| 24   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 25   | Total Operating Revenues                                                                                                                                                                                                                              | \$28,910                     | \$31,427                                                                                                                                                                                               | \$23,750                       |
| 26   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 27   | State Apportionments:                                                                                                                                                                                                                                 |                              |                                                                                                                                                                                                        |                                |
| 28   | Section 19627, Business and Professions Code (Operating)                                                                                                                                                                                              | \$54,955                     | \$56,400                                                                                                                                                                                               | \$58,500                       |
| 29   | Section 19630, Business and Professions Code (Capital Outlay)                                                                                                                                                                                         | 9,000                        | 7,000                                                                                                                                                                                                  | -                              |
| 30   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 31   | Total Available Funds                                                                                                                                                                                                                                 | \$149,931                    | \$128,492                                                                                                                                                                                              | \$110,916                      |
| 32   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 33   | Operating Expenditures:                                                                                                                                                                                                                               |                              |                                                                                                                                                                                                        |                                |
| 34   | Administration                                                                                                                                                                                                                                        | \$26,722                     | \$27,964                                                                                                                                                                                               | \$28,296                       |
| 35   | Maintenance and operations                                                                                                                                                                                                                            | 28,175                       | 24,916                                                                                                                                                                                                 | 20,178                         |
| 36   | Publicity                                                                                                                                                                                                                                             | 2,696                        | 3,644                                                                                                                                                                                                  | 1,900                          |
| 37   | Attendance operations                                                                                                                                                                                                                                 | 4,625                        | 3,782                                                                                                                                                                                                  | 3,800                          |
| 38   | Premiums                                                                                                                                                                                                                                              | 14,385                       | 15,564                                                                                                                                                                                                 | 13,150                         |
| 39   | Exhibits (excluding premiums)                                                                                                                                                                                                                         | 6,054                        | 5,859                                                                                                                                                                                                  | 4,750                          |
| 40   | Horse show (excluding premiums)                                                                                                                                                                                                                       | 333                          | 154                                                                                                                                                                                                    | 300                            |
| 41   | Attractions                                                                                                                                                                                                                                           | 12,813                       | 15,898                                                                                                                                                                                                 | 9,900                          |
| 42   | Equipment                                                                                                                                                                                                                                             | 640                          | 499                                                                                                                                                                                                    | 250                            |
| 43   | Prior year adjustments                                                                                                                                                                                                                                | -63                          | -                                                                                                                                                                                                      | -                              |
| 44   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 45   | Total Operating Expenses                                                                                                                                                                                                                              | \$96,350                     | \$98,280                                                                                                                                                                                               | \$82,524                       |
| 46   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 47   | Capital Expenditures:                                                                                                                                                                                                                                 |                              |                                                                                                                                                                                                        |                                |
| 48   | From operating funds                                                                                                                                                                                                                                  | \$3,034                      | -                                                                                                                                                                                                      | -                              |
| 49   | From Capital Outlay funds                                                                                                                                                                                                                             | 16,852                       | \$1,546                                                                                                                                                                                                | \$15,530                       |
| 50   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 51   | Total Expenditures                                                                                                                                                                                                                                    | \$116,266                    | \$99,826                                                                                                                                                                                               | \$98,054                       |
| 52   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 53   | Reversions                                                                                                                                                                                                                                            | -                            | -                                                                                                                                                                                                      | -\$11,344                      |
| 54   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 55   | Balances at End of Year:                                                                                                                                                                                                                              |                              |                                                                                                                                                                                                        |                                |
| 56   | Available for operations                                                                                                                                                                                                                              | \$12,245                     | \$1,792                                                                                                                                                                                                | \$1,518                        |
| 57   | Available for Capital Outlay                                                                                                                                                                                                                          | \$10,076                     | \$15,530                                                                                                                                                                                               | -                              |
| 58   | Estimated to revert in subsequent year                                                                                                                                                                                                                | \$11,344                     | \$11,344                                                                                                                                                                                               | -                              |
| 59   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 60   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 61   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 62   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 63   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 64   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 65   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 66   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 67   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 68   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 69   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 70   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 71   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 72   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 73   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 74   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 75   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 76   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 77   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 78   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 79   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 80   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 81   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 82   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 83   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 84   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |
| 85   |                                                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                        |                                |



## 36th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Dixon May Fair at Dixon)

| LINE | FUND CONDITION                                                  | ACTUAL<br>1966-67 | ACTUAL<br>1967-68 | PROPOSED<br>1968-69 |
|------|-----------------------------------------------------------------|-------------------|-------------------|---------------------|
| 1    | GENERAL ANALYSIS                                                |                   |                   |                     |
| 2    |                                                                 |                   |                   |                     |
| 3    |                                                                 |                   |                   |                     |
| 4    | Present activities of the association date from 1936. Annual    |                   |                   |                     |
| 5    | fairs are conducted on the association's fairgrounds located in |                   |                   |                     |
| 6    | the City of Dixon. The 1968 fair was conducted May 9th to       |                   |                   |                     |
| 7    |                                                                 |                   |                   |                     |
| 8    | Balances at Beginning of Year:                                  |                   |                   |                     |
| 9    | Available for operations                                        | \$17,015          | \$17,250          | \$22,462            |
| 10   | Available for Capital Outlay                                    | 720               | 19,886            | 17,864              |
| 11   | Estimated to revert in subsequent year                          | 4,076             | -                 | -                   |
| 12   |                                                                 |                   |                   |                     |
| 13   | Operating Revenues:                                             |                   |                   |                     |
| 14   | Admissions to grounds                                           | \$8,256           | \$13,441          | \$13,500            |
| 15   | Industrial and commercial                                       | 2,087             | 2,563             | 2,400               |
| 16   | Concessions                                                     | 7,606             | 9,786             | 9,000               |
| 17   | Exhibits                                                        | 2,109             | 2,011             | 2,100               |
| 18   | Attractions                                                     | 6,738             | 4,127             | 4,500               |
| 19   | Miscellaneous fair                                              | 444               | 361               | 386                 |
| 20   | Nonfair                                                         | 8,651             | 8,367             | 9,500               |
| 21   | Prior year adjustments                                          | 747               | 1,293             | -                   |
| 22   |                                                                 |                   |                   |                     |
| 23   | Total Operating Revenues                                        | \$36,638          | \$41,949          | \$41,386            |
| 24   |                                                                 |                   |                   |                     |
| 25   | State Apportionments:                                           |                   |                   |                     |
| 26   | Section 19627, Business and Professions Code (Operating)        | \$65,000          | \$58,500          | \$56,700            |
| 27   | Item 396.9, Budget Act of 1966 (Capital Outlay)                 | 15,000            | -                 | -                   |
| 28   | Section 19630, Business and Professions Code (Capital Outlay)   | 10,000            | 15,000            | 35,000              |
| 29   |                                                                 |                   |                   |                     |
| 30   | Total Available Funds                                           | \$148,449         | \$152,585         | \$173,412           |
| 31   |                                                                 |                   |                   |                     |
| 32   | Operating Expenditures:                                         |                   |                   |                     |
| 33   | Administration                                                  | \$26,468          | \$24,227          | \$21,338            |
| 34   | Maintenance and operations                                      | 26,188            | 28,790            | 30,984              |
| 35   | Publicity                                                       | 3,301             | 3,025             | 3,016               |
| 36   | Attendance operations                                           | 3,299             | 3,715             | 3,748               |
| 37   | Premiums                                                        | 21,810            | 20,689            | 21,600              |
| 38   | Exhibits (excluding premiums)                                   | 5,091             | 5,322             | 5,364               |
| 39   | Attractions                                                     | 10,841            | 8,114             | 9,750               |
| 40   | Equipment                                                       | 1,729             | 589               | 4,057               |
| 41   | Prior year adjustments                                          | 95                | 361               | -                   |
| 42   |                                                                 |                   |                   |                     |
| 43   | Total Operating Expenses                                        | \$98,822          | \$94,832          | \$99,857            |
| 44   |                                                                 |                   |                   |                     |
| 45   | Capital Expenditures:                                           |                   |                   |                     |
| 46   | From operating funds                                            | \$2,581           | \$405             | \$1,500             |
| 47   | From Capital Outlay funds                                       | 5,834             | 17,022            | 52,864              |
| 48   |                                                                 |                   |                   |                     |
| 49   | Total Expenditures                                              | \$107,237         | \$112,259         | \$154,221           |
| 50   |                                                                 |                   |                   |                     |
| 51   | Reversions                                                      | -\$4,076          | -                 | -                   |
| 52   |                                                                 |                   |                   |                     |
| 53   | Balances at End of Year:                                        |                   |                   |                     |
| 54   | Available for operations                                        | \$17,250          | \$22,462          | \$19,191            |
| 55   | Available for Capital Outlay                                    | \$19,886          | \$17,864          | -                   |
| 56   |                                                                 |                   |                   |                     |
| 57   |                                                                 |                   |                   |                     |
| 58   |                                                                 |                   |                   |                     |
| 59   |                                                                 |                   |                   |                     |
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| 84   |                                                                 |                   |                   |                     |
| 85   |                                                                 |                   |                   |                     |

### 37th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara County Fair at Santa Maria)

| LINE | FUND CONDITION                                                                                                                                                                      | ACTUAL 1967<br>CALENDAR YEAR                                                                                                                           | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                                                                                                                                             |                                                                                                                                                        |                                 |                                |
| 2    |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 3    |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 4    | The present activities of the association date from 1929. Annual fairs are conducted on fairgrounds in the City of Santa Maria. The 1968 fair was conducted July 23rd to July 28th. | Eight thousand three hundred eighty-five exhibits entered by 2,103 exhibitors were judged at the fair. The 1969 fair dates are July 22nd to July 27th. |                                 |                                |
| 5    |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 6    |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 7    |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 8    | Balances at Beginning of Year:                                                                                                                                                      |                                                                                                                                                        |                                 |                                |
| 9    | Available for operations -----                                                                                                                                                      | \$76,187                                                                                                                                               | \$83,086                        | \$78,650                       |
| 10   | Available for Capital Outlay -----                                                                                                                                                  | 47,445                                                                                                                                                 | 126,177                         | 119,525                        |
| 11   | Estimated to revert in subsequent year -----                                                                                                                                        | 1,577                                                                                                                                                  | 1,577                           | 31,109                         |
| 12   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 13   | Operating Revenues:                                                                                                                                                                 |                                                                                                                                                        |                                 |                                |
| 14   | Admissions to grounds -----                                                                                                                                                         | \$37,774                                                                                                                                               | \$41,298                        | \$48,000                       |
| 15   | Industrial and commercial -----                                                                                                                                                     | 9,190                                                                                                                                                  | 9,165                           | 9,000                          |
| 16   | Concessions -----                                                                                                                                                                   | 54,852                                                                                                                                                 | 52,747                          | 50,500                         |
| 17   | Exhibits -----                                                                                                                                                                      | 1,944                                                                                                                                                  | 2,062                           | 1,800                          |
| 18   | Horse show -----                                                                                                                                                                    | 8,984                                                                                                                                                  | 9,554                           | 9,000                          |
| 19   | Attractions -----                                                                                                                                                                   | 675                                                                                                                                                    | 2,101                           | -                              |
| 20   | Miscellaneous fair -----                                                                                                                                                            | 3,108                                                                                                                                                  | 2,702                           | 3,475                          |
| 21   | Nonfair -----                                                                                                                                                                       | 18,072                                                                                                                                                 | 20,416                          | 19,300                         |
| 22   | Prior year adjustments -----                                                                                                                                                        | -25                                                                                                                                                    | 3                               | -                              |
| 23   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 24   | Total Operating Revenues -----                                                                                                                                                      | \$134,574                                                                                                                                              | \$140,048                       | \$141,075                      |
| 25   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 26   | State Apportionments:                                                                                                                                                               |                                                                                                                                                        |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating) -----                                                                                                                      | \$58,500                                                                                                                                               | \$54,000                        | \$58,500                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay) -----                                                                                                                 | 85,000                                                                                                                                                 | 65,000                          | -                              |
| 29   | Contributions from local tax sources -----                                                                                                                                          | 2,700                                                                                                                                                  | 2,700                           | 2,700                          |
| 30   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 31   | <b>Total Available Funds</b> -----                                                                                                                                                  | <b>\$405,983</b>                                                                                                                                       | <b>\$472,588</b>                | <b>\$431,559</b>               |
| 32   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 33   | Operating Expenditures:                                                                                                                                                             |                                                                                                                                                        |                                 |                                |
| 34   | Administration -----                                                                                                                                                                | \$31,949                                                                                                                                               | \$33,013                        | \$33,605                       |
| 35   | Maintenance and operations -----                                                                                                                                                    | 49,646                                                                                                                                                 | 57,190                          | 68,197                         |
| 36   | Publicity -----                                                                                                                                                                     | 8,353                                                                                                                                                  | 8,369                           | 8,500                          |
| 37   | Attendance operations -----                                                                                                                                                         | 7,696                                                                                                                                                  | 7,104                           | 7,251                          |
| 38   | Premiums -----                                                                                                                                                                      | 33,156                                                                                                                                                 | 32,940                          | 33,000                         |
| 39   | Exhibits (excluding premiums) -----                                                                                                                                                 | 34,282                                                                                                                                                 | 37,159                          | 33,812                         |
| 40   | Horse show (excluding premiums) -----                                                                                                                                               | 6,713                                                                                                                                                  | 9,017                           | 10,081                         |
| 41   | Attractions -----                                                                                                                                                                   | 7,447                                                                                                                                                  | 8,475                           | 7,775                          |
| 42   | Equipment -----                                                                                                                                                                     | 1,611                                                                                                                                                  | 7,148                           | 1,100                          |
| 43   | Prior year adjustments -----                                                                                                                                                        | -36                                                                                                                                                    | -31                             | -                              |
| 44   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 45   | Total Operating Expenses -----                                                                                                                                                      | \$180,817                                                                                                                                              | \$200,384                       | \$203,321                      |
| 46   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 47   | Capital Expenditures:                                                                                                                                                               |                                                                                                                                                        |                                 |                                |
| 48   | From operating funds -----                                                                                                                                                          | \$8,058                                                                                                                                                | \$800                           | \$20,900                       |
| 49   | From Capital Outlay funds -----                                                                                                                                                     | 6,268                                                                                                                                                  | 40,543                          | 119,525                        |
| 50   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 51   | <b>Total Expenditures</b> -----                                                                                                                                                     | <b>\$195,143</b>                                                                                                                                       | <b>\$241,727</b>                | <b>\$343,746</b>               |
| 52   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 53   | Reversions -----                                                                                                                                                                    | -                                                                                                                                                      | -\$1,577                        | -\$31,109                      |
| 54   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 55   | Balances at End of Year:                                                                                                                                                            |                                                                                                                                                        |                                 |                                |
| 56   | Available for operations -----                                                                                                                                                      | \$83,086                                                                                                                                               | \$78,650                        | \$56,704                       |
| 57   | Available for Capital Outlay -----                                                                                                                                                  | \$126,177                                                                                                                                              | \$119,525                       | -                              |
| 58   | Estimated to revert in subsequent year -----                                                                                                                                        | \$1,577                                                                                                                                                | \$31,109                        | -                              |
| 59   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 60   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 61   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 62   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 63   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 64   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 65   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 66   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 67   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 68   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 69   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 70   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 71   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 72   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 73   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 74   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 75   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 76   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 77   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 78   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 79   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 80   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 81   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 82   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 83   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 84   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |
| 85   |                                                                                                                                                                                     |                                                                                                                                                        |                                 |                                |

## 38th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Stanislaus County Fair at Turlock)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    |                                                                     |                              |                                 |                                |
| 5    |                                                                     |                              |                                 |                                |
| 6    |                                                                     |                              |                                 |                                |
| 7    |                                                                     |                              |                                 |                                |
| 8    |                                                                     |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 10   | Available for operations -----                                      | \$74,067                     | \$57,815                        | \$58,320                       |
| 11   | Available for Capital Outlay -----                                  | 55,144                       | 24,606                          | 40,000                         |
| 12   | Estimated to revert in subsequent year -----                        | -                            | -                               | 5,628                          |
| 13   |                                                                     |                              |                                 |                                |
| 14   | Operating Revenues:                                                 |                              |                                 |                                |
| 15   | Admissions to grounds -----                                         | \$47,792                     | \$49,565                        | \$55,000                       |
| 16   | Industrial and commercial -----                                     | 6,045                        | 5,880                           | 5,900                          |
| 17   | Concessions -----                                                   | 41,617                       | 53,426                          | 53,000                         |
| 18   | Exhibits -----                                                      | 3,840                        | 3,630                           | 3,600                          |
| 19   | Horse show -----                                                    | 1,224                        | 1,694                           | 1,600                          |
| 20   | Attractions -----                                                   | 6,010                        | 5,833                           | 6,000                          |
| 21   | Miscellaneous fair -----                                            | 2,090                        | 2,156                           | 2,140                          |
| 22   | Nonfair -----                                                       | 7,667                        | 11,316                          | 11,230                         |
| 23   | Prior year adjustments -----                                        | -51                          | -                               | -                              |
| 24   |                                                                     |                              |                                 |                                |
| 25   | Total Operating Revenues -----                                      | \$116,234                    | \$133,500                       | \$138,560                      |
| 26   |                                                                     |                              |                                 |                                |
| 27   | State Apportionments:                                               |                              |                                 |                                |
| 28   | Section 19627, Business and Professions Code (Operating) -----      | \$58,500                     | \$58,500                        | \$53,500                       |
| 29   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 20,000                       | 40,000                          | -                              |
| 30   |                                                                     |                              |                                 |                                |
| 31   | Total Available Funds -----                                         | \$323,945                    | \$314,421                       | \$296,008                      |
| 32   |                                                                     |                              |                                 |                                |
| 33   | Operating Expenditures:                                             |                              |                                 |                                |
| 34   | Administration -----                                                | \$33,090                     | \$36,925                        | \$37,802                       |
| 35   | Maintenance and operations -----                                    | 63,784                       | 62,664                          | 68,217                         |
| 36   | Publicity -----                                                     | 9,011                        | 9,003                           | 9,030                          |
| 37   | Attendance operations -----                                         | 11,226                       | 11,712                          | 12,093                         |
| 38   | Premiums -----                                                      | 31,960                       | 33,039                          | 33,130                         |
| 39   | Exhibits (excluding premiums) -----                                 | 16,700                       | 17,614                          | 17,602                         |
| 40   | Horse show (excluding premiums) -----                               | 1,236                        | 1,346                           | 1,421                          |
| 41   | Attractions -----                                                   | 9,560                        | 10,701                          | 10,514                         |
| 42   | Equipment -----                                                     | 5,123                        | 3,840                           | 5,975                          |
| 43   | Prior year adjustments -----                                        | 10                           | -                               | -                              |
| 44   |                                                                     |                              |                                 |                                |
| 45   | Total Operating Expenses -----                                      | \$181,700                    | \$186,844                       | \$195,784                      |
| 46   |                                                                     |                              |                                 |                                |
| 47   | Capital Expenditures:                                               |                              |                                 |                                |
| 48   | From operating funds -----                                          | \$9,286                      | \$4,651                         | \$7,632                        |
| 49   | From Capital Outlay funds -----                                     | 42,097                       | 18,978                          | 40,000                         |
| 50   |                                                                     |                              |                                 |                                |
| 51   | Total Expenditures -----                                            | \$233,083                    | \$210,473                       | \$243,416                      |
| 52   |                                                                     |                              |                                 |                                |
| 53   | Reversions -----                                                    | -\$8,441                     | -                               | -\$5,628                       |
| 54   |                                                                     |                              |                                 |                                |
| 55   | Balances at End of Year:                                            |                              |                                 |                                |
| 56   | Available for operations -----                                      | \$57,815                     | \$58,320                        | \$46,964                       |
| 57   | Available for Capital Outlay -----                                  | \$24,606                     | \$40,000                        | -                              |
| 58   | Estimated to revert in subsequent year -----                        | -                            | \$5,628                         | -                              |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |



## 39th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Calaveras County Fair at Angels Camp)

| LINE | FUND CONDITION                                                      | ACTUAL<br>1966-67 | ACTUAL<br>1967-68 | PROPOSED<br>1968-69 |
|------|---------------------------------------------------------------------|-------------------|-------------------|---------------------|
| 1    | GENERAL ANALYSIS                                                    |                   |                   |                     |
| 2    |                                                                     |                   |                   |                     |
| 3    |                                                                     |                   |                   |                     |
| 4    | The present activities of the association date from 1937. The       |                   |                   |                     |
| 5    | annual fairs are conducted on the association's fairgrounds         |                   |                   |                     |
| 6    | located approximately 2 miles from Angels Camp, and feature         |                   |                   |                     |
| 7    | the annual frog jumping contest in addition to general livestock    |                   |                   |                     |
| 8    | and other exhibits. The 1968 fair was conducted from May 16th       |                   |                   |                     |
| 9    | to May 19th. Three thousand three hundred seventy-four ex-          |                   |                   |                     |
| 10   | hibits entered by 1,017 exhibitors were judged at the fair. The     |                   |                   |                     |
| 11   | 1969 fair dates are May 15th to May 18th.                           |                   |                   |                     |
| 12   |                                                                     |                   |                   |                     |
| 13   | Balances at Beginning of Year:                                      |                   |                   |                     |
| 14   | Available for operations -----                                      | \$13,137          | \$23,466          | \$22,296            |
| 15   | Available for Capital Outlay -----                                  | 1,321             | 3,347             | 21,047              |
| 16   | Estimated to revert in subsequent year -----                        | -                 | 1,321             | -                   |
| 17   |                                                                     |                   |                   |                     |
| 18   | Operating Revenues:                                                 |                   |                   |                     |
| 19   | Admissions to grounds -----                                         | \$57,177          | \$61,815          | \$62,000            |
| 20   | Industrial and commercial -----                                     | 3,613             | 4,627             | 4,600               |
| 21   | Concessions -----                                                   | 14,376            | 18,445            | 18,400              |
| 22   | Exhibits -----                                                      | 3,215             | 3,031             | 3,000               |
| 23   | Attractions -----                                                   | 2,389             | 2,755             | 2,700               |
| 24   | Miscellaneous fair -----                                            | 1,712             | 2,530             | 2,700               |
| 25   | Nonfair -----                                                       | 3,116             | 3,405             | 3,700               |
| 26   | Prior year adjustments -----                                        | 111               | 12                | -                   |
| 27   | Total Operating Revenues -----                                      | \$85,709          | \$96,620          | \$97,100            |
| 28   |                                                                     |                   |                   |                     |
| 29   | State Apportionments:                                               |                   |                   |                     |
| 30   | Section 19627, Business and Professions Code (Operating) -----      | \$65,000          | \$58,500          | \$54,900            |
| 31   | Item 396.9 Budget Act of 1966 (Capital Outlay) -----                | 43,000            | 22,000            | 85,000              |
| 32   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 6,000             | -                 | -                   |
| 33   | Total Available Funds -----                                         | \$214,167         | \$205,254         | \$280,343           |
| 34   |                                                                     |                   |                   |                     |
| 35   | Operating Expenditures:                                             |                   |                   |                     |
| 36   | Administration -----                                                | \$33,234          | \$37,682          | \$36,564            |
| 37   | Maintenance and operations -----                                    | 37,851            | 43,043            | 42,450              |
| 38   | Publicity -----                                                     | 10,220            | 9,941             | 10,200              |
| 39   | Attendance operations -----                                         | 5,881             | 6,592             | 6,300               |
| 40   | Premiums -----                                                      | 21,513            | 19,958            | 20,800              |
| 41   | Exhibits (excluding premiums) -----                                 | 8,483             | 9,110             | 9,050               |
| 42   | Attractions -----                                                   | 18,647            | 19,874            | 20,900              |
| 43   | Equipment -----                                                     | 3,214             | 1,200             | 2,100               |
| 44   | Prior year adjustments -----                                        | 1,178             | 2,228             | -                   |
| 45   | Total Operating Expenses -----                                      | \$140,221         | \$149,628         | \$148,364           |
| 46   |                                                                     |                   |                   |                     |
| 47   | Capital Expenditures:                                               |                   |                   |                     |
| 48   | From operating funds -----                                          | \$159             | \$6,662           | \$1,400             |
| 49   | From Capital Outlay funds -----                                     | 45,653            | 4,300             | 106,047             |
| 50   | Total Expenditures -----                                            | \$186,033         | \$160,590         | \$255,811           |
| 51   |                                                                     |                   |                   |                     |
| 52   | Reversions -----                                                    | -                 | -\$1,321          | -                   |
| 53   | Balances at End of Year:                                            |                   |                   |                     |
| 54   | Available for operations -----                                      | \$23,466          | \$22,296          | \$24,532            |
| 55   | Available for Capital Outlay -----                                  | \$3,347           | \$21,047          | -                   |
| 56   | Estimated to revert in subsequent year -----                        | \$1,321           | -                 | -                   |
| 57   |                                                                     |                   |                   |                     |
| 58   |                                                                     |                   |                   |                     |
| 59   |                                                                     |                   |                   |                     |
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## 40th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yolo County Fair at Woodland)

| LINE | FUND CONDITION                                                  | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|-----------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                |                              |                                 |                                |
| 2    |                                                                 |                              |                                 |                                |
| 3    |                                                                 |                              |                                 |                                |
| 4    | The association was organized in 1936. The annual fairs are     |                              |                                 |                                |
| 5    | held on the association's fairgrounds located adjacent to the   |                              |                                 |                                |
| 6    | eastern boundary of the City of Woodland. The 1968 fair was     |                              |                                 |                                |
| 7    | conducted August 15th to August 18th and consisted of general   |                              |                                 |                                |
| 8    |                                                                 |                              |                                 |                                |
| 9    | livestock and other exhibits. Five thousand two hundred forty-  |                              |                                 |                                |
| 10   | two exhibits entered by 896 exhibitors were judged at the fair. |                              |                                 |                                |
| 11   | The 1969 fair dates are August 14th to August 17th. This fair   |                              |                                 |                                |
| 12   | charges no admission to the grounds.                            |                              |                                 |                                |
| 13   |                                                                 |                              |                                 |                                |
| 14   | Balances at Beginning of Year:                                  |                              |                                 |                                |
| 15   | Available for operations-----                                   | \$66,997                     | \$76,356                        | \$70,481                       |
| 16   | Available for Capital Outlay -----                              | 15,093                       | 45,171                          | -                              |
| 17   | Estimated to revert in subsequent year -----                    | 824                          | 34                              | -                              |
| 18   |                                                                 |                              |                                 |                                |
| 19   | Operating Revenues:                                             |                              |                                 |                                |
| 20   | Industrial and commercial -----                                 | 6,956                        | 7,101                           | 7,000                          |
| 21   | Concessions -----                                               | 27,168                       | 28,280                          | 28,200                         |
| 22   | Exhibits -----                                                  | 1,613                        | 1,665                           | 1,650                          |
| 23   | Horse show -----                                                | 170                          | 175                             | 175                            |
| 24   | Attractions -----                                               | 7,887                        | 5,548                           | 6,000                          |
| 25   | Miscellaneous fair -----                                        | 1,618                        | 1,547                           | 2,525                          |
| 26   | Nonfair -----                                                   | 15,871                       | 14,225                          | 14,500                         |
| 27   | Total Operating Revenues -----                                  | \$61,283                     | \$58,541                        | \$60,050                       |
| 28   |                                                                 |                              |                                 |                                |
| 29   | State Apportionments:                                           |                              |                                 |                                |
| 30   | Section 19627, Business and Professions Code (operating) ----   | \$58,500                     | \$54,000                        | \$54,000                       |
| 31   | Section 19630, Business and Professions Code (Capital Outlay)   | 40,000                       | -                               | -                              |
| 32   | Contributions from local tax sources -----                      | 1,000                        | 1,400                           | 1,400                          |
| 33   | Total Available Funds -----                                     | \$243,697                    | \$235,502                       | \$185,931                      |
| 34   |                                                                 |                              |                                 |                                |
| 35   | Operating Expenditures:                                         |                              |                                 |                                |
| 36   | Administration -----                                            | \$26,051                     | \$28,685                        | \$29,810                       |
| 37   | Maintenance and operations -----                                | 41,115                       | 40,960                          | 43,084                         |
| 38   | Publicity -----                                                 | 3,140                        | 3,025                           | 3,350                          |
| 39   | Attendance operations -----                                     | 2,243                        | 2,174                           | 2,150                          |
| 40   | Premiums -----                                                  | 22,012                       | 22,699                          | 22,975                         |
| 41   | Exhibits (excluding premiums) -----                             | 5,777                        | 6,155                           | 6,850                          |
| 42   | Horse show (excluding premiums) -----                           | 450                          | 450                             | 450                            |
| 43   | Attractions -----                                               | 9,639                        | 8,154                           | 8,260                          |
| 44   | Equipment -----                                                 | 997                          | 464                             | 900                            |
| 45   | Total Operating Expenses -----                                  | \$111,424                    | \$112,766                       | \$117,829                      |
| 46   |                                                                 |                              |                                 |                                |
| 47   | Capital Expenditures:                                           |                              |                                 |                                |
| 48   | From operating funds -----                                      | -                            | \$7,050                         | \$5,500                        |
| 49   | From Capital Outlay funds -----                                 | \$9,888                      | 45,171                          | -                              |
| 50   | Total Expenditures -----                                        | \$121,312                    | \$164,987                       | \$123,329                      |
| 51   | Reversions -----                                                | -\$824                       | -\$34                           | -                              |
| 52   |                                                                 |                              |                                 |                                |
| 53   | Balances at End of Year:                                        |                              |                                 |                                |
| 54   | Available for operations -----                                  | \$76,356                     | \$70,481                        | \$62,602                       |
| 55   | Available for Capital Outlay -----                              | \$45,171                     | -                               | -                              |
| 56   | Estimated to revert in subsequent year -----                    | \$34                         | -                               | -                              |
| 57   |                                                                 |                              |                                 |                                |
| 58   |                                                                 |                              |                                 |                                |
| 59   |                                                                 |                              |                                 |                                |
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| 85   |                                                                 |                              |                                 |                                |

## 41st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Del Norte County Fair at Crescent City)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | The present activities of the association date from 1923.           |                              |                                 |                                |
| 5    | Annual fairs are held on the association's fairgrounds located      |                              |                                 |                                |
| 6    | just outside Crescent City. The 1968 fair was conducted from        |                              |                                 |                                |
| 7    | August 23rd to August 25th and consisted of general livestock       |                              |                                 |                                |
| 8    |                                                                     |                              |                                 |                                |
| 9    | Balances at End of Year:                                            |                              |                                 |                                |
| 10   | Available for operations -----                                      | \$73,794                     | \$61,795                        | \$43,476                       |
| 11   | Available for Capital Outlay -----                                  | 60,000                       | 27,205                          | -                              |
| 12   | Estimated to revert in subsequent year -----                        | 440                          | 440                             | 83                             |
| 13   |                                                                     |                              |                                 |                                |
| 14   | Operating Revenues:                                                 |                              |                                 |                                |
| 15   | Admissions to grounds -----                                         | 5,309                        | 4,994                           | 5,200                          |
| 16   | Industrial and commercial -----                                     | 1,450                        | 1,400                           | 1,300                          |
| 17   | Concessions -----                                                   | 1,875                        | 1,745                           | 1,850                          |
| 18   | Exhibits -----                                                      | 1,182                        | 1,311                           | 1,100                          |
| 19   | Horse show -----                                                    | 324                          | 305                             | 300                            |
| 20   | Attractions -----                                                   | 2,559                        | 1,782                           | 2,700                          |
| 21   | Nonfair -----                                                       | 7,214                        | 4,631                           | 4,700                          |
| 22   | Prior year adjustments -----                                        | -                            | 14                              | -                              |
| 23   | Total Operating Revenues -----                                      | \$19,913                     | \$16,182                        | \$17,150                       |
| 24   |                                                                     |                              |                                 |                                |
| 25   | State Apportionments:                                               |                              |                                 |                                |
| 26   | Section 19627, Business and Professions Code (operating) -----      | \$53,198                     | \$51,100                        | \$58,500                       |
| 27   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 5,000                        | -                               | -                              |
| 28   | Total Available Funds -----                                         | \$212,345                    | \$156,722                       | \$119,209                      |
| 29   |                                                                     |                              |                                 |                                |
| 30   | Operating Expenditures:                                             |                              |                                 |                                |
| 31   | Administration -----                                                | \$21,117                     | \$23,020                        | \$23,019                       |
| 32   | Maintenance and operations -----                                    | 31,619                       | 27,211                          | 23,091                         |
| 33   | Publicity -----                                                     | 1,891                        | 1,950                           | 1,950                          |
| 34   | Attendance operations -----                                         | 1,306                        | 1,493                           | 2,012                          |
| 35   | Premiums -----                                                      | 16,278                       | 17,301                          | 16,750                         |
| 36   | Exhibits (excluding premiums) -----                                 | 5,085                        | 5,495                           | 5,550                          |
| 37   | Horse show (excluding premiums) -----                               | 284                          | 339                             | 492                            |
| 38   | Attractions -----                                                   | 5,879                        | 5,988                           | 6,150                          |
| 39   | Equipment -----                                                     | 1,009                        | 304                             | -                              |
| 40   | Prior year adjustments -----                                        | 60                           | -                               | -                              |
| 41   | Total Operating Expenses -----                                      | \$84,528                     | \$83,101                        | \$79,014                       |
| 42   |                                                                     |                              |                                 |                                |
| 43   | Capital Expenditures:                                               |                              |                                 |                                |
| 44   | From operating funds -----                                          | 582                          | 2,500                           | 1,000                          |
| 45   | From Capital Outlay funds -----                                     | 37,795                       | 27,205                          | -                              |
| 46   | Total Expenditures -----                                            | \$122,905                    | \$112,806                       | \$80,014                       |
| 47   |                                                                     |                              |                                 |                                |
| 48   | Reversions -----                                                    | -                            | -\$357                          | -\$83                          |
| 49   |                                                                     |                              |                                 |                                |
| 50   | Balances at End of Year:                                            |                              |                                 |                                |
| 51   | Available for operations -----                                      | \$61,795                     | \$43,476                        | \$39,112                       |
| 52   | Available for Capital Outlay -----                                  | \$27,205                     | -                               | -                              |
| 53   | Estimated to revert in subsequent year -----                        | \$440                        | \$83                            | -                              |
| 54   |                                                                     |                              |                                 |                                |
| 55   |                                                                     |                              |                                 |                                |
| 56   |                                                                     |                              |                                 |                                |
| 57   |                                                                     |                              |                                 |                                |
| 58   |                                                                     |                              |                                 |                                |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
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| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |



## 42nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Glenn County Fair at Orland)

| LINE | FUND CONDITION                                                                                                                                                                                                                                                                                                                                                                                                                | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 2    |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 3    | GENERAL ANALYSIS                                                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 4    | The present activities of the association date from 1936. Annual fairs are held on the association's fairgrounds located just outside the City of Orland. The 1968 fair was conducted from August 7th to August 11th and consisted of general livestock and other exhibits. Four thousand three hundred ninety exhibits entered by 990 exhibitors were judged at the fair. The 1969 fair dates are August 6th to August 10th. |                              |                                 |                                |
| 5    |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 6    |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 7    |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 8    |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                                                                                                                                                                                                                                                                                                                                                                                |                              |                                 |                                |
| 10   | Available for operations -----                                                                                                                                                                                                                                                                                                                                                                                                | \$50,503                     | \$49,611                        | \$46,944                       |
| 11   | Available for Capital Outlay -----                                                                                                                                                                                                                                                                                                                                                                                            | 15,500                       | 14,404                          | -                              |
| 12   | Estimated to revert in subsequent year -----                                                                                                                                                                                                                                                                                                                                                                                  | 410                          | 2,100                           | 288                            |
| 13   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 14   | Operating Revenues:                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                 |                                |
| 15   | Admissions to grounds -----                                                                                                                                                                                                                                                                                                                                                                                                   | -                            | \$5,462                         | \$5,500                        |
| 16   | Industrial and commercial -----                                                                                                                                                                                                                                                                                                                                                                                               | \$2,190                      | 1,630                           | 1,900                          |
| 17   | Concessions -----                                                                                                                                                                                                                                                                                                                                                                                                             | 8,351                        | 7,794                           | 7,750                          |
| 18   | Exhibits -----                                                                                                                                                                                                                                                                                                                                                                                                                | 2,571                        | 1,927                           | 1,900                          |
| 19   | Attractions -----                                                                                                                                                                                                                                                                                                                                                                                                             | 2,659                        | 2,133                           | 2,054                          |
| 20   | Miscellaneous fair -----                                                                                                                                                                                                                                                                                                                                                                                                      | 1,224                        | 900                             | 800                            |
| 21   | Nonfair -----                                                                                                                                                                                                                                                                                                                                                                                                                 | 6,495                        | 5,752                           | 6,100                          |
| 22   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 23   | Total Operating Revenues -----                                                                                                                                                                                                                                                                                                                                                                                                | \$23,490                     | \$25,598                        | \$26,004                       |
| 24   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 25   | State Apportionments:                                                                                                                                                                                                                                                                                                                                                                                                         |                              |                                 |                                |
| 26   | Section 19627, Business and Professions Code (Operating) -----                                                                                                                                                                                                                                                                                                                                                                | \$61,039                     | \$56,400                        | \$56,700                       |
| 27   | Section 19630, Business and Professions Code (Capital Outlay) -----                                                                                                                                                                                                                                                                                                                                                           | 3,300                        | 40,000                          | -                              |
| 28   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 29   | Total Available Funds -----                                                                                                                                                                                                                                                                                                                                                                                                   | \$154,242                    | \$188,113                       | \$129,936                      |
| 30   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 31   | Operating Expenditures:                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 32   | Administration -----                                                                                                                                                                                                                                                                                                                                                                                                          | \$22,154                     | \$23,868                        | \$25,992                       |
| 33   | Maintenance and operations -----                                                                                                                                                                                                                                                                                                                                                                                              | 26,614                       | 27,167                          | 27,042                         |
| 34   | Publicity -----                                                                                                                                                                                                                                                                                                                                                                                                               | 4,164                        | 4,067                           | 4,231                          |
| 35   | Attendance operations -----                                                                                                                                                                                                                                                                                                                                                                                                   | 1,884                        | 2,437                           | 2,700                          |
| 36   | Premiums -----                                                                                                                                                                                                                                                                                                                                                                                                                | 19,897                       | 16,881                          | 17,620                         |
| 37   | Exhibits (excluding premiums) -----                                                                                                                                                                                                                                                                                                                                                                                           | 6,039                        | 5,910                           | 6,133                          |
| 38   | Horse show (excluding premiums) -----                                                                                                                                                                                                                                                                                                                                                                                         | -                            | 90                              | 90                             |
| 39   | Attractions -----                                                                                                                                                                                                                                                                                                                                                                                                             | 3,449                        | 3,706                           | 4,000                          |
| 40   | Equipment -----                                                                                                                                                                                                                                                                                                                                                                                                               | 220                          | 539                             | 50                             |
| 41   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 42   | Total Operating Expenses -----                                                                                                                                                                                                                                                                                                                                                                                                | \$84,421                     | \$84,665                        | \$87,858                       |
| 43   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 44   | Capital Expenditures:                                                                                                                                                                                                                                                                                                                                                                                                         |                              |                                 |                                |
| 45   | From operating funds -----                                                                                                                                                                                                                                                                                                                                                                                                    | \$1,000                      | -                               | -                              |
| 46   | From Capital Outlay funds -----                                                                                                                                                                                                                                                                                                                                                                                               | 2,296                        | \$54,116                        | \$288                          |
| 47   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 48   | Total Expenditures -----                                                                                                                                                                                                                                                                                                                                                                                                      | \$87,717                     | \$138,781                       | \$88,146                       |
| 49   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 50   | Reversions -----                                                                                                                                                                                                                                                                                                                                                                                                              | -\$410                       | -\$2,100                        | -                              |
| 51   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 52   | Balances at End of Year:                                                                                                                                                                                                                                                                                                                                                                                                      |                              |                                 |                                |
| 53   | Available for operations -----                                                                                                                                                                                                                                                                                                                                                                                                | \$49,611                     | \$46,944                        | \$41,790                       |
| 54   | Available for Capital Outlay -----                                                                                                                                                                                                                                                                                                                                                                                            | \$14,404                     | -                               | -                              |
| 55   | Estimated to revert in subsequent year -----                                                                                                                                                                                                                                                                                                                                                                                  | \$2,100                      | \$288                           | -                              |
| 56   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 57   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 58   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 59   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 60   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 61   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 62   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 63   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 64   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 65   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 66   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 67   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 68   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 69   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 70   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 71   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 72   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 73   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 74   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 75   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 76   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 77   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 78   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 79   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 80   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 81   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 82   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 83   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 84   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 85   |                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |

## 44th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Colusa County Fair at Colusa)

| LINE | FUND CONDITION                                                    | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|-------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                           |                              |                                 |                                |
| 2    |                                                                   |                              |                                 |                                |
| 3    |                                                                   |                              |                                 |                                |
| 4    |                                                                   |                              |                                 |                                |
| 5    | The association was formed in 1935. Annual fairs are held on      |                              |                                 |                                |
| 6    | association property located south of the City of Colusa. The     |                              |                                 |                                |
| 7    | 1968 fair was conducted from June 13th to June 16th and consisted |                              |                                 |                                |
| 8    | of general livestock and other exhibits. Three thousand           |                              |                                 |                                |
| 9    | six hundred thirty-four exhibits entered by 713 exhibitors were   |                              |                                 |                                |
| 10   | judged at the fair. The 1969 fair dates are June 12th to June     |                              |                                 |                                |
| 11   | 15th.                                                             |                              |                                 |                                |
| 12   | Balances at Beginning of Year:                                    |                              |                                 |                                |
| 13   | Available for operations -----                                    | \$21,223                     | \$18,450                        | \$21,773                       |
| 14   | Available for Capital Outlay -----                                | 90,905                       | 105,429                         | -                              |
| 15   | Estimated to revert in subsequent year -----                      | -                            | -                               | 361                            |
| 16   | Operating Revenues:                                               |                              |                                 |                                |
| 17   | Admissions to grounds -----                                       | \$4,656                      | \$4,946                         | \$4,900                        |
| 18   | Industrial and commercial -----                                   | 865                          | 2,515                           | 2,400                          |
| 19   | Concessions -----                                                 | 5,148                        | 4,899                           | 4,900                          |
| 20   | Exhibits -----                                                    | 1,295                        | 1,128                           | 1,100                          |
| 21   | Attractions -----                                                 | 803                          | 434                             | 400                            |
| 22   | Miscellaneous fair -----                                          | 162                          | 25                              | 25                             |
| 23   | Nonfair -----                                                     | 4,158                        | 6,151                           | 6,750                          |
| 24   | Total Operating Revenues -----                                    | \$17,087                     | \$20,098                        | \$20,475                       |
| 25   | State Apportionments:                                             |                              |                                 |                                |
| 26   | Section 19627, Business and Professions Code (Operating) --       | \$60,293                     | \$59,300                        | \$58,500                       |
| 27   | Section 19630, Business and Professions Code (Capital Outlay)     | 35,000                       | -                               | -                              |
| 28   | Total Available Funds -----                                       | \$224,508                    | \$203,277                       | \$101,109                      |
| 29   | Operating Expenditures:                                           |                              |                                 |                                |
| 30   | Administration -----                                              | \$21,200                     | \$21,241                        | \$22,875                       |
| 31   | Maintenance and operations -----                                  | 28,717                       | 27,539                          | 28,680                         |
| 32   | Publicity -----                                                   | 3,814                        | 4,036                           | 3,896                          |
| 33   | Attendance operations -----                                       | 1,111                        | 916                             | 1,104                          |
| 34   | Premiums -----                                                    | 11,543                       | 10,013                          | 10,325                         |
| 35   | Exhibits (excluding premiums) -----                               | 7,019                        | 6,880                           | 8,020                          |
| 36   | Attractions -----                                                 | 5,301                        | 5,300                           | 5,600                          |
| 37   | Equipment -----                                                   | 1,251                        | 150                             | -                              |
| 38   | Prior year adjustments -----                                      | 197                          | -                               | -                              |
| 39   | Total Operating Expenses -----                                    | \$80,153                     | \$76,075                        | \$80,500                       |
| 40   | Capital Expenditures:                                             |                              |                                 |                                |
| 41   | From Capital Outlay funds -----                                   | \$18,989                     | \$104,511                       | -                              |
| 42   | Total Expenditures -----                                          | \$99,142                     | \$180,586                       | \$80,500                       |
| 43   | Reversions -----                                                  | -\$1,487                     | -\$557                          | -\$361                         |
| 44   | Balances at End of Year:                                          |                              |                                 |                                |
| 45   | Available for operations -----                                    | \$18,450                     | \$21,773                        | \$20,248                       |
| 46   | Available for Capital Outlay -----                                | \$105,429                    | -                               | -                              |
| 47   | Estimated to revert in subsequent year -----                      | -                            | \$361                           | -                              |

## 45th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Midwinter Fair at Imperial)

| LINE | FUND CONDITION                                                      | ACTUAL<br>1966-67 | ACTUAL<br>1967-68 | PROPOSED<br>1968-69 |
|------|---------------------------------------------------------------------|-------------------|-------------------|---------------------|
| 1    |                                                                     |                   |                   |                     |
| 2    |                                                                     |                   |                   |                     |
| 3    | GENERAL ANALYSIS                                                    |                   |                   |                     |
| 4    | The association was organized in 1921. No information on            |                   |                   |                     |
| 5    | activities is available prior to 1930. Annual fairs are conducted   |                   |                   |                     |
| 6    | on association fairgrounds located in the City of Imperial and      |                   |                   |                     |
| 7    | leased from the County of Imperial at an annual rental of \$5.      |                   |                   |                     |
| 8    | The lease expires in 1987. The 1968 fair was conducted from         |                   |                   |                     |
| 9    | February 23rd to March 3rd. Five thousand two hundred fif-          |                   |                   |                     |
| 10   | teen exhibits entered by 1,899 exhibitors were judged at the        |                   |                   |                     |
| 11   | fair. The 1969 fair dates are February 21st to March 2nd. In        |                   |                   |                     |
| 12   | view of the fact that fairs are held early in the year, the as-     |                   |                   |                     |
| 13   | sociation has adopted a fiscal year ending June 30th for ac-        |                   |                   |                     |
| 14   | counting purposes.                                                  |                   |                   |                     |
| 15   | Balances at Beginning of Year:                                      |                   |                   |                     |
| 16   | Available for operations -----                                      | \$44,436          | \$50,643          | \$62,898            |
| 17   | Available for Capital Outlay -----                                  | 6,071             | 24,571            | 7,388               |
| 18   | Operating Revenues:                                                 |                   |                   |                     |
| 19   | Admissions to grounds -----                                         | \$28,411          | \$29,423          | \$27,000            |
| 20   | Industrial and commercial -----                                     | 6,393             | 5,878             | 5,500               |
| 21   | Concessions -----                                                   | 26,480            | 29,347            | 23,000              |
| 22   | Exhibits -----                                                      | 3,035             | 2,681             | 2,600               |
| 23   | Horse show -----                                                    | 7,306             | 4,592             | 3,500               |
| 24   | Attractions -----                                                   | 19,468            | 16,616            | 16,500              |
| 25   | Miscellaneous fair -----                                            | 7,833             | 10,468            | 8,640               |
| 26   | Nonfair -----                                                       | 9,756             | 12,588            | 9,500               |
| 27   | Prior year adjustments -----                                        | -                 | 20                | -                   |
| 28   | Total Operating Revenues -----                                      | \$108,682         | \$111,613         | \$96,240            |
| 29   | State Apportionments:                                               |                   |                   |                     |
| 30   | Section 19627, Business and Professions Code (Operating) -----      | \$65,000          | \$58,500          | \$54,000            |
| 31   | Item 396.9, Budget Act of 1966 (Capital Outlay) -----               | 13,500            | -                 | -                   |
| 32   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 8,000             | 27,000            | -                   |
| 33   | Total Available Funds -----                                         | \$245,689         | \$272,327         | \$220,526           |
| 34   | Operating Expenditures:                                             |                   |                   |                     |
| 35   | Administration -----                                                | \$29,390          | \$30,266          | \$32,991            |
| 36   | Maintenance and operations -----                                    | 44,372            | 44,764            | 50,578              |
| 37   | Publicity -----                                                     | 8,127             | 6,380             | 8,300               |
| 38   | Attendance operations -----                                         | 11,843            | 11,688            | 13,600              |
| 39   | Premiums -----                                                      | 28,085            | 23,979            | 25,900              |
| 40   | Exhibits (excluding premiums) -----                                 | 8,377             | 8,071             | 8,750               |
| 41   | Horse show (excluding premiums) -----                               | 4,707             | 3,931             | 3,900               |
| 42   | Attractions -----                                                   | 21,518            | 19,445            | 21,240              |
| 43   | Equipment -----                                                     | 2,417             | 3,189             | 8,300               |
| 44   | Prior year adjustments -----                                        | 1,137             | 1,011             | -                   |
| 45   | Total Operating Expenses -----                                      | \$159,973         | \$152,724         | \$173,559           |
| 46   | Capital Expenditures:                                               |                   |                   |                     |
| 47   | From operating funds -----                                          | \$7,502           | \$5,134           | -                   |
| 48   | From Capital Outlay funds -----                                     | 3,000             | 44,183            | \$6,616             |
| 49   | Total Expenditures -----                                            | \$170,475         | \$202,041         | \$180,175           |
| 50   | Reversions -----                                                    | -                 | -                 | -\$772              |
| 51   | Balances at End of Year:                                            |                   |                   |                     |
| 52   | Available for operations -----                                      | \$50,643          | \$62,898          | \$39,579            |
| 53   | Available for Capital Outlay -----                                  | 24,571            | 7,388             | -                   |
| 54   |                                                                     |                   |                   |                     |
| 55   |                                                                     |                   |                   |                     |
| 56   |                                                                     |                   |                   |                     |
| 57   |                                                                     |                   |                   |                     |
| 58   |                                                                     |                   |                   |                     |
| 59   |                                                                     |                   |                   |                     |
| 60   |                                                                     |                   |                   |                     |
| 61   |                                                                     |                   |                   |                     |
| 62   |                                                                     |                   |                   |                     |
| 63   |                                                                     |                   |                   |                     |
| 64   |                                                                     |                   |                   |                     |
| 65   |                                                                     |                   |                   |                     |
| 66   |                                                                     |                   |                   |                     |
| 67   |                                                                     |                   |                   |                     |
| 68   |                                                                     |                   |                   |                     |
| 69   |                                                                     |                   |                   |                     |
| 70   |                                                                     |                   |                   |                     |
| 71   |                                                                     |                   |                   |                     |
| 72   |                                                                     |                   |                   |                     |
| 73   |                                                                     |                   |                   |                     |
| 74   |                                                                     |                   |                   |                     |
| 75   |                                                                     |                   |                   |                     |
| 76   |                                                                     |                   |                   |                     |
| 77   |                                                                     |                   |                   |                     |
| 78   |                                                                     |                   |                   |                     |
| 79   |                                                                     |                   |                   |                     |
| 80   |                                                                     |                   |                   |                     |
| 81   |                                                                     |                   |                   |                     |
| 82   |                                                                     |                   |                   |                     |
| 83   |                                                                     |                   |                   |                     |
| 84   |                                                                     |                   |                   |                     |
| 85   |                                                                     |                   |                   |                     |



## 46th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Farmer's Fair of Riverside County at Hemet)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | Present activities of the association date from 1937. Annual        |                              |                                 |                                |
| 5    | fairs are conducted on the association's fairgrounds located in     |                              |                                 |                                |
| 6    | the City of Hemet. The 1968 fair was conducted from August          |                              |                                 |                                |
| 7    |                                                                     |                              |                                 |                                |
| 8    | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 9    | Available for operations -----                                      | \$59,235                     | \$64,557                        | \$63,609                       |
| 10   | Available for Capital Outlay -----                                  | -                            | 36,000                          | -                              |
| 11   | Estimated to revert in subsequent year -----                        | 2,401                        | 2,401                           | -                              |
| 12   |                                                                     |                              |                                 |                                |
| 13   | Operating Revenues:                                                 |                              |                                 |                                |
| 14   | Admissions to grounds -----                                         | \$19,080                     | \$24,112                        | \$23,000                       |
| 15   | Industrial and commercial -----                                     | 6,510                        | 6,390                           | 6,390                          |
| 16   | Concessions -----                                                   | 11,307                       | 13,471                          | 13,471                         |
| 17   | Exhibits -----                                                      | 2,717                        | 2,885                           | 2,885                          |
| 18   | Attractions -----                                                   | 4,995                        | 5,821                           | 5,821                          |
| 19   | Miscellaneous fair -----                                            | 858                          | 1,145                           | 1,145                          |
| 20   | Nonfair -----                                                       | 8,621                        | 9,651                           | 9,651                          |
| 21   | Prior year adjustments -----                                        | 25                           | -30                             | -                              |
| 22   |                                                                     |                              |                                 |                                |
| 23   | Total Operating Revenues -----                                      | \$54,113                     | \$63,445                        | \$62,363                       |
| 24   |                                                                     |                              |                                 |                                |
| 25   | State Apportionments:                                               |                              |                                 |                                |
| 26   | Section 19627, Business and Professions Code (Operating) -----      | \$61,342                     | \$51,000                        | \$49,500                       |
| 27   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 36,000                       | -                               | -                              |
| 28   |                                                                     |                              |                                 |                                |
| 29   | Sale of Capital Assets:                                             |                              |                                 |                                |
| 30   | Other (Operating) -----                                             | \$148                        | -                               | -                              |
| 31   |                                                                     |                              |                                 |                                |
| 32   | Total Available Funds -----                                         | \$213,239                    | \$217,403                       | \$175,472                      |
| 33   |                                                                     |                              |                                 |                                |
| 34   | Operating Expenditures:                                             |                              |                                 |                                |
| 35   | Administration -----                                                | \$26,848                     | \$29,182                        | \$30,248                       |
| 36   | Maintenance and operations -----                                    | 19,782                       | 22,862                          | 23,388                         |
| 37   | Publicity -----                                                     | 6,155                        | 6,087                           | 6,225                          |
| 38   | Attendance operations -----                                         | 6,519                        | 7,253                           | 7,615                          |
| 39   | Premiums -----                                                      | 19,201                       | 19,145                          | 19,445                         |
| 40   | Exhibits (excluding premiums) -----                                 | 12,404                       | 12,010                          | 12,800                         |
| 41   | Attractions -----                                                   | 9,529                        | 9,618                           | 9,850                          |
| 42   | Equipment -----                                                     | 3,947                        | 6,406                           | 3,500                          |
| 43   |                                                                     |                              |                                 |                                |
| 44   | Total Operating Expenses -----                                      | \$104,385                    | \$112,563                       | \$113,071                      |
| 45   |                                                                     |                              |                                 |                                |
| 46   | Capital Expenditures:                                               |                              |                                 |                                |
| 47   | From operating funds -----                                          | \$5,896                      | \$2,830                         | \$7,000                        |
| 48   | From Capital Outlay funds -----                                     | -                            | 36,647                          | -                              |
| 49   |                                                                     |                              |                                 |                                |
| 50   | Total Expenditures -----                                            | \$110,281                    | \$152,040                       | \$120,071                      |
| 51   |                                                                     |                              |                                 |                                |
| 52   | Reversions -----                                                    | -                            | -\$1,754                        | -                              |
| 53   |                                                                     |                              |                                 |                                |
| 54   | Balances at End of Year:                                            |                              |                                 |                                |
| 55   | Available for operations -----                                      | \$64,557                     | \$63,609                        | \$55,401                       |
| 56   | Available for Capital Outlay -----                                  | \$36,000                     | -                               | -                              |
| 57   | Estimated to revert in subsequent year -----                        | \$2,401                      | -                               | -                              |
| 58   |                                                                     |                              |                                 |                                |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |

# 48th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Great Western Livestock Show and Great Western Dairy Show at Los Angeles)

| LINE | FUND CONDITION                                                | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                              |                              |                                 |                                |
| 2    |                                                               |                              |                                 |                                |
| 3    |                                                               |                              |                                 |                                |
| 4    | The association was organized in 1935. Annual fairs are held  |                              |                                 |                                |
| 5    | on the association's property located in the central manufac- |                              |                                 |                                |
| 6    | turing district of the City of Commerce. The Great Western    |                              |                                 |                                |
| 7    | Dairy Show, featuring dairy animals and dairy products, is    |                              |                                 |                                |
| 8    | conducted in the late spring of each year. The Great Western  |                              |                                 |                                |
| 9    | Livestock Show, featuring breeding and fat market animals, is |                              |                                 |                                |
| 10   |                                                               |                              |                                 |                                |
| 11   | Balances at Beginning of Year:                                |                              |                                 |                                |
| 12   | Available for operations -----                                | \$116,585                    | \$127,508                       | \$19,139                       |
| 13   |                                                               |                              |                                 |                                |
| 14   | Operating Revenues:                                           |                              |                                 |                                |
| 15   | Admissions to grounds -----                                   | \$17,261                     | \$9,434                         | \$10,000                       |
| 16   | Industrial and commercial -----                               | 6,450                        | 4,268                           | 6,500                          |
| 17   | Concessions -----                                             | 8,185                        | 6,901                           | 7,000                          |
| 18   | Exhibits -----                                                | 8,534                        | 9,020                           | 9,000                          |
| 19   | Horse show -----                                              | 2,736                        | 3,444                           | 1,000                          |
| 20   | Attractions -----                                             | 11,860                       | 10,064                          | 10,000                         |
| 21   | Miscellaneous fair -----                                      | 4,872                        | 5,636                           | 5,050                          |
| 22   | Nonfair -----                                                 | 115,132                      | 114,535                         | 115,000                        |
| 23   | Prior year adjustments -----                                  | -100                         | 1,000                           | -                              |
| 24   |                                                               |                              |                                 |                                |
| 25   | Total Operating Revenues -----                                | \$174,930                    | \$164,302                       | \$163,550                      |
| 26   |                                                               |                              |                                 |                                |
| 27   | State Apportionments:                                         |                              |                                 |                                |
| 28   | Section 19627, Business and Professions Code (Operating) ---- | \$112,500                    | \$112,500                       | \$112,500                      |
| 29   | Contributions from local tax sources -----                    | 12,500                       | 12,500                          | 12,500                         |
| 30   |                                                               |                              |                                 |                                |
| 31   | Total Available Funds -----                                   | \$416,515                    | \$416,810                       | \$307,689                      |
| 32   |                                                               |                              |                                 |                                |
| 33   | Operating Expenditures:                                       |                              |                                 |                                |
| 34   | Administration -----                                          | \$54,824                     | \$49,208                        | \$50,028                       |
| 35   | Maintenance and operations -----                              | 72,282                       | 74,864                          | 78,293                         |
| 36   | Publicity -----                                               | 23,673                       | 20,443                          | 19,677                         |
| 37   | Attendance operations -----                                   | 12,560                       | 13,080                          | 14,180                         |
| 38   | Premiums -----                                                | 69,592                       | 74,312                          | 68,000                         |
| 39   | Exhibits (excluding premiums) -----                           | 41,467                       | 43,594                          | 36,330                         |
| 40   | Horse show (excluding premiums) -----                         | 2,943                        | 4,068                           | 2,000                          |
| 41   | Attractions -----                                             | 11,229                       | 13,479                          | 11,331                         |
| 42   | Equipment -----                                               | 398                          | 600                             | 3,000                          |
| 43   | Prior year adjustments -----                                  | 25                           | -                               | -                              |
| 44   |                                                               |                              |                                 |                                |
| 45   | Total Operating Expenses -----                                | \$288,993                    | \$293,648                       | \$282,839                      |
| 46   |                                                               |                              |                                 |                                |
| 47   | Capital Expenditures:                                         |                              |                                 |                                |
| 48   | From operating funds -----                                    | \$14                         | \$104,023                       | -                              |
| 49   |                                                               |                              |                                 |                                |
| 50   | Total Expenditures -----                                      | \$289,007                    | \$397,671                       | \$282,839                      |
| 51   |                                                               |                              |                                 |                                |
| 52   | Balances at End of Year:                                      |                              |                                 |                                |
| 53   | Available for operations -----                                | \$127,508                    | \$19,139                        | \$24,850                       |
| 54   |                                                               |                              |                                 |                                |
| 55   |                                                               |                              |                                 |                                |
| 56   |                                                               |                              |                                 |                                |
| 57   |                                                               |                              |                                 |                                |
| 58   |                                                               |                              |                                 |                                |
| 59   |                                                               |                              |                                 |                                |
| 60   |                                                               |                              |                                 |                                |
| 61   |                                                               |                              |                                 |                                |
| 62   |                                                               |                              |                                 |                                |
| 63   |                                                               |                              |                                 |                                |
| 64   |                                                               |                              |                                 |                                |
| 65   |                                                               |                              |                                 |                                |
| 66   |                                                               |                              |                                 |                                |
| 67   |                                                               |                              |                                 |                                |
| 68   |                                                               |                              |                                 |                                |
| 69   |                                                               |                              |                                 |                                |
| 70   |                                                               |                              |                                 |                                |
| 71   |                                                               |                              |                                 |                                |
| 72   |                                                               |                              |                                 |                                |
| 73   |                                                               |                              |                                 |                                |
| 74   |                                                               |                              |                                 |                                |
| 75   |                                                               |                              |                                 |                                |
| 76   |                                                               |                              |                                 |                                |
| 77   |                                                               |                              |                                 |                                |
| 78   |                                                               |                              |                                 |                                |
| 79   |                                                               |                              |                                 |                                |
| 80   |                                                               |                              |                                 |                                |
| 81   |                                                               |                              |                                 |                                |
| 82   |                                                               |                              |                                 |                                |
| 83   |                                                               |                              |                                 |                                |
| 84   |                                                               |                              |                                 |                                |
| 85   |                                                               |                              |                                 |                                |

## 49th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Lake County Fair at Lakeport)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    |                                                                     |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 5    | The present activities of the association date from 1938.           |                              |                                 |                                |
| 6    | Annual fairs are held on the association's fairgrounds located      |                              |                                 |                                |
| 7    | in the City of Lakeport. The 1968 fair was conducted from           |                              |                                 |                                |
| 8    | August 30th to September 1st and consisted of general live-         |                              |                                 |                                |
| 9    | stock and other exhibits. Four thousand four hundred seventy-       |                              |                                 |                                |
| 10   | four exhibits entered by 905 exhibitors were judged at the fair.    |                              |                                 |                                |
| 11   | The 1969 fair dates are August 29th to August 31st.                 |                              |                                 |                                |
| 12   |                                                                     |                              |                                 |                                |
| 13   | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 14   | Available for operations -----                                      | \$42,583                     | \$38,503                        | \$29,211                       |
| 15   | Available for Capital Outlay -----                                  | 49,000                       | 15,245                          | -                              |
| 16   | Estimated to revert in subsequent year -----                        | 5,166                        | -                               | 110                            |
| 17   |                                                                     |                              |                                 |                                |
| 18   | Operating Revenues:                                                 |                              |                                 |                                |
| 19   | Admissions to grounds -----                                         | \$10,683                     | \$10,752                        | \$10,700                       |
| 20   | Industrial and commercial -----                                     | 1,305                        | 1,480                           | 1,400                          |
| 21   | Concessions -----                                                   | 2,768                        | 3,415                           | 3,100                          |
| 22   | Exhibits -----                                                      | 2,346                        | 2,123                           | 2,218                          |
| 23   | Horse show -----                                                    | 1,699                        | 1,855                           | 1,650                          |
| 24   | Miscellaneous fair -----                                            | 454                          | 515                             | 500                            |
| 25   | Nonfair -----                                                       | 12,691                       | 11,246                          | 10,850                         |
| 26   | Prior year adjustments -----                                        | 10                           | -                               | -                              |
| 27   |                                                                     |                              |                                 |                                |
| 28   | Total Operating Revenues -----                                      | \$31,956                     | \$31,386                        | \$30,418                       |
| 29   |                                                                     |                              |                                 |                                |
| 30   | State Apportionments:                                               |                              |                                 |                                |
| 31   | Section 19627, Business and Professions Code (Operating) -----      | \$61,254                     | \$59,000                        | \$58,500                       |
| 32   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 14,500                       | 3,500                           | -                              |
| 33   |                                                                     |                              |                                 |                                |
| 34   | Total Available Funds -----                                         | \$204,459                    | \$147,634                       | \$118,239                      |
| 35   |                                                                     |                              |                                 |                                |
| 36   | Operating Expenditures:                                             |                              |                                 |                                |
| 37   | Administration -----                                                | \$23,651                     | \$26,557                        | \$26,222                       |
| 38   | Maintenance and operations -----                                    | 33,150                       | 33,576                          | 31,755                         |
| 39   | Publicity -----                                                     | 1,757                        | 2,025                           | 2,099                          |
| 40   | Attendance operations -----                                         | 1,598                        | 1,608                           | 1,866                          |
| 41   | Premiums -----                                                      | 20,116                       | 18,107                          | 18,310                         |
| 42   | Exhibits (excluding premiums) -----                                 | 6,548                        | 6,043                           | 6,144                          |
| 43   | Horse show (excluding premiums) -----                               | 1,659                        | 2,054                           | 2,086                          |
| 44   | Attractions -----                                                   | 3,181                        | 2,921                           | 3,100                          |
| 45   | Equipment -----                                                     | 3,895                        | -                               | 1,300                          |
| 46   | Prior year adjustments -----                                        | 1,120                        | -                               | -                              |
| 47   |                                                                     |                              |                                 |                                |
| 48   | Total Operating Expenses -----                                      | \$96,675                     | \$92,891                        | \$92,882                       |
| 49   |                                                                     |                              |                                 |                                |
| 50   | Capital Expenditures:                                               |                              |                                 |                                |
| 51   | From operating funds -----                                          | \$615                        | \$6,787                         | \$500                          |
| 52   | From Capital Outlay funds -----                                     | 48,255                       | 18,635                          | -                              |
| 53   |                                                                     |                              |                                 |                                |
| 54   | Total Expenditures -----                                            | \$145,545                    | \$118,313                       | \$93,382                       |
| 55   |                                                                     |                              |                                 |                                |
| 56   | Reversions -----                                                    | -\$5,166                     | -                               | -\$110                         |
| 57   |                                                                     |                              |                                 |                                |
| 58   | Balances at End of Year:                                            |                              |                                 |                                |
| 59   | Available for operations -----                                      | \$38,503                     | \$29,211                        | \$24,747                       |
| 60   | Available for Capital Outlay -----                                  | \$15,245                     | -                               | -                              |
| 61   | Estimated to revert in subsequent year -----                        | -                            | \$110                           | -                              |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |



## 50th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Antelope Valley Fair and Alfalfa Festival at Lancaster)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    |                                                                     |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 4    | The association was formed in 1941. Annual fairs are held on        |                              |                                 |                                |
| 5    | the association's fairgrounds located in the City of Lancaster.     |                              |                                 |                                |
| 6    | The 1968 fair was conducted from August 29th to September           |                              |                                 |                                |
| 7    | 2nd and consisted of general livestock and other exhibits. Six      |                              |                                 |                                |
| 8    |                                                                     |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 10   | Available for operations -----                                      | \$51,634                     | \$57,661                        | \$48,500                       |
| 11   | Available for Capital Outlay -----                                  | 49,500                       | 128,849                         | 50,000                         |
| 12   | Estimated to revert in subsequent year -----                        | 307                          | -                               | 7,402                          |
| 13   |                                                                     |                              |                                 |                                |
| 14   | Operating Revenues:                                                 |                              |                                 |                                |
| 15   | Admissions to grounds -----                                         | \$35,309                     | \$37,677                        | \$52,000                       |
| 16   | Industrial and commercial -----                                     | 15,547                       | 17,237                          | 17,000                         |
| 17   | Concessions -----                                                   | 40,518                       | 49,325                          | 51,300                         |
| 18   | Exhibits -----                                                      | 3,716                        | 4,132                           | 4,100                          |
| 19   | Horse show -----                                                    | 5,332                        | 5,140                           | 5,000                          |
| 20   | Attractions -----                                                   | 29,129                       | 28,934                          | 30,160                         |
| 21   | Miscellaneous fair -----                                            | 4,798                        | 4,834                           | 4,970                          |
| 22   | Nonfair -----                                                       | 17,702                       | 24,521                          | 27,400                         |
| 23   |                                                                     |                              |                                 |                                |
| 24   | Total Operating Revenues -----                                      | \$152,051                    | \$171,500                       | \$191,930                      |
| 25   |                                                                     |                              |                                 |                                |
| 26   | State Apportionments:                                               |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating) -----      | \$64,263                     | \$53,000                        | \$58,500                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 90,000                       | 50,000                          | -                              |
| 29   |                                                                     |                              |                                 |                                |
| 30   | Total Available Funds -----                                         | \$407,755                    | \$461,310                       | \$356,332                      |
| 31   |                                                                     |                              |                                 |                                |
| 32   | Operating Expenditures:                                             |                              |                                 |                                |
| 33   | Administration -----                                                | \$41,227                     | \$45,485                        | \$48,183                       |
| 34   | Maintenance and operations -----                                    | 71,636                       | 84,478                          | 90,449                         |
| 35   | Publicity -----                                                     | 13,586                       | 13,990                          | 14,500                         |
| 36   | Attendance operations -----                                         | 9,497                        | 10,910                          | 11,920                         |
| 37   | Premiums -----                                                      | 23,610                       | 25,122                          | 25,250                         |
| 38   | Exhibits (excluding premiums) -----                                 | 11,685                       | 12,341                          | 13,675                         |
| 39   | Horse show (excluding premiums) -----                               | 1,857                        | 2,150                           | 2,250                          |
| 40   | Attractions -----                                                   | 24,312                       | 22,562                          | 26,500                         |
| 41   | Equipment -----                                                     | 6,746                        | 2,202                           | 5,057                          |
| 42   |                                                                     |                              |                                 |                                |
| 43   | Total Operating Expenses -----                                      | \$204,156                    | \$219,240                       | \$237,784                      |
| 44   |                                                                     |                              |                                 |                                |
| 45   | Capital Expenditures:                                               |                              |                                 |                                |
| 46   | From operating funds -----                                          | \$6,131                      | \$14,721                        | \$17,300                       |
| 47   | From Capital Outlay funds -----                                     | 10,651                       | 121,447                         | 50,000                         |
| 48   |                                                                     |                              |                                 |                                |
| 49   | Total Expenditures -----                                            | \$220,938                    | \$355,408                       | \$305,084                      |
| 50   |                                                                     |                              |                                 |                                |
| 51   | Reversions -----                                                    | -\$307                       | -                               | -\$7,402                       |
| 52   |                                                                     |                              |                                 |                                |
| 53   | Balances at End of Year:                                            |                              |                                 |                                |
| 54   | Available for operations -----                                      | \$57,661                     | \$48,500                        | \$43,846                       |
| 55   | Available for Capital Outlay -----                                  | \$128,849                    | \$50,000                        | -                              |
| 56   | Estimated to revert in subsequent year -----                        | -                            | \$7,402                         | -                              |
| 57   |                                                                     |                              |                                 |                                |
| 58   |                                                                     |                              |                                 |                                |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |

## 52nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Sacramento County Fair at Sacramento)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    |                                                                     |                              |                                 |                                |
| 5    | The association was formed in 1948 pursuant to amendments           |                              |                                 |                                |
| 6    | to the Agricultural Code passed in 1947. The association suc-       |                              |                                 |                                |
| 7    | ceeded to the activities of the Sacramento County Fair held at      |                              |                                 |                                |
| 8    | the City of Galt on county fairgrounds since 1937. Since 1954,      |                              |                                 |                                |
| 9    | fairs have been conducted on the grounds of the California State    |                              |                                 |                                |
| 10   | Balances at Beginning of Year :                                     |                              |                                 |                                |
| 11   | Available for operations -----                                      | \$43,961                     | \$44,079                        | \$35,930                       |
| 12   | Available for Capital Outlay -----                                  | 870                          | -                               | -                              |
| 13   | Estimated to revert in subsequent year -----                        | -                            | 539                             | -                              |
| 14   | Operating Revenues :                                                |                              |                                 |                                |
| 15   | Admissions to grounds -----                                         | \$8,028                      | \$7,802                         | -                              |
| 16   | Industrial and commercial -----                                     | 4,933                        | 3,805                           | -                              |
| 17   | Concessions -----                                                   | 7,501                        | 8,483                           | -                              |
| 18   | Exhibits -----                                                      | 3,621                        | 3,871                           | \$1,500                        |
| 19   | Horse show -----                                                    | -                            | -                               | 59,500                         |
| 20   | Attractions -----                                                   | 534                          | -                               | -                              |
| 21   | Miscellaneous fair -----                                            | 581                          | 989                             | 27,800                         |
| 22   | Nonfair -----                                                       | 5,408                        | 5,138                           | 2,400                          |
| 23   | Prior year adjustments -----                                        | 355                          | -                               | -                              |
| 24   | Total Operating Revenues -----                                      | \$30,961                     | \$30,088                        | \$91,200                       |
| 25   | State Apportionments :                                              |                              |                                 |                                |
| 26   | Section 19627, Business and Professions Code (Operating) -----      | \$67,192                     | \$59,000                        | \$58,500                       |
| 27   | Section 19630, Business and Professions Code (Capital Outlay) ----- | -                            | 125,000                         | -                              |
| 28   | Total Available Funds -----                                         | \$142,984                    | \$258,706                       | \$185,630                      |
| 29   | Operating Expenditure :                                             |                              |                                 |                                |
| 30   | Administration -----                                                | \$24,028                     | \$27,560                        | \$22,444                       |
| 31   | Maintenance and operations -----                                    | 16,444                       | 16,262                          | 34,062                         |
| 32   | Publicity -----                                                     | 6,235                        | 6,396                           | 4,250                          |
| 33   | Attendance operations -----                                         | 4,724                        | 4,433                           | 4,000                          |
| 34   | Premiums -----                                                      | 22,551                       | 21,505                          | 54,300                         |
| 35   | Exhibits (excluding premiums) -----                                 | 16,612                       | 16,621                          | 12,300                         |
| 36   | Horse show (excluding premiums) -----                               | -                            | -                               | 17,070                         |
| 37   | Attractions -----                                                   | 7,436                        | 4,460                           | -                              |
| 38   | Prior year adjustments -----                                        | 5                            | -                               | -                              |
| 39   | Total Operating Expenses -----                                      | \$98,035                     | \$97,237                        | \$148,426                      |
| 40   | Capital Expenditures :                                              |                              |                                 |                                |
| 41   | From Capital Outlay funds -----                                     | \$331                        | \$125,000                       | -                              |
| 42   | Total Expenditures -----                                            | \$98,366                     | \$222,237                       | \$148,426                      |
| 43   | Reversions -----                                                    | -                            | -\$539                          | -                              |
| 44   | Balances at End of Year :                                           |                              |                                 |                                |
| 45   | Available for operations -----                                      | \$44,079                     | \$35,930                        | \$37,204                       |
| 46   | Estimated to revert in subsequent year -----                        | \$539                        | -                               | -                              |

## ALAMEDA COUNTY FAIR

(Conducting the Alameda County Fair at Pleasanton)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | The present activities of the fair date from 1939. Annual           |                              |                                 |                                |
| 5    | fairs are held on the county fairgrounds located in the City of     |                              |                                 |                                |
| 6    | Pleasanton and feature horseraces on the old Pleasanton race-       |                              |                                 |                                |
| 7    | track in addition to general livestock and other exhibits. The      |                              |                                 |                                |
| 8    | 1968 fair was conducted from June 30th to July 14th. Eleven         |                              |                                 |                                |
| 9    |                                                                     |                              |                                 |                                |
| 10   | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 11   | Available for operations -----                                      | \$644,835                    | \$832,950                       | \$846,333                      |
| 12   | Estimated to revert in subsequent year -----                        | -                            | 229                             | 229                            |
| 13   |                                                                     |                              |                                 |                                |
| 14   | Operating Revenues:                                                 |                              |                                 |                                |
| 15   | Admissions to grounds -----                                         | \$166,409                    | \$204,372                       | \$200,000                      |
| 16   | Industrial and commercial -----                                     | 30,923                       | 31,166                          | 28,000                         |
| 17   | Concessions -----                                                   | 197,550                      | 213,021                         | 198,100                        |
| 18   | Exhibits -----                                                      | 4,213                        | 3,494                           | 3,250                          |
| 19   | Horseracing -----                                                   | 775,096                      | 846,055                         | 808,700                        |
| 20   | Attractions -----                                                   | 3,058                        | 2,042                           | -                              |
| 21   | Miscellaneous fair -----                                            | 33,695                       | 32,194                          | 31,425                         |
| 22   | Nonfair -----                                                       | 108,750                      | 101,905                         | 95,000                         |
| 23   | Prior year adjustments -----                                        | 3,930                        | 3,412                           | -                              |
| 24   |                                                                     |                              |                                 |                                |
| 25   | Total Operating Revenues -----                                      | \$1,323,624                  | \$1,437,661                     | \$1,364,475                    |
| 26   |                                                                     |                              |                                 |                                |
| 27   | State Apportionments:                                               |                              |                                 |                                |
| 28   | Section 19627, Business and Professions Code (Operating) -----      | \$58,500                     | \$45,000                        | \$45,000                       |
| 29   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 2,700                        | -                               | 350,000                        |
| 30   |                                                                     |                              |                                 |                                |
| 31   | Contributions from local tax sources -----                          | -                            | 42,068                          | 500,000                        |
| 32   |                                                                     |                              |                                 |                                |
| 33   | Total Available Funds -----                                         | \$2,029,659                  | \$2,357,908                     | \$3,106,037                    |
| 34   |                                                                     |                              |                                 |                                |
| 35   | Operating Expenditures:                                             |                              |                                 |                                |
| 36   | Administration -----                                                | \$108,669                    | \$122,037                       | \$131,169                      |
| 37   | Maintenance and operations -----                                    | 198,729                      | 224,847                         | 247,820                        |
| 38   | Publicity -----                                                     | 27,248                       | 33,222                          | 33,640                         |
| 39   | Attendance operations -----                                         | 68,687                       | 73,351                          | 71,632                         |
| 40   | Premiums -----                                                      | 68,610                       | 63,354                          | 69,500                         |
| 41   | Exhibits (excluding premiums) -----                                 | 43,368                       | 48,464                          | 65,330                         |
| 42   | Horseraces -----                                                    | 583,798                      | 658,279                         | 696,288                        |
| 43   | Attractions -----                                                   | 32,140                       | 34,404                          | 37,373                         |
| 44   | Equipment -----                                                     | 15,530                       | 14,620                          | 15,791                         |
| 45   | Prior year adjustments -----                                        | 346                          | 448                             | -                              |
| 46   |                                                                     |                              |                                 |                                |
| 47   | Total Operating Expenses -----                                      | \$1,147,125                  | \$1,273,026                     | \$1,368,543                    |
| 48   |                                                                     |                              |                                 |                                |
| 49   | Capital Expenditures:                                               |                              |                                 |                                |
| 50   | From operating funds -----                                          | \$46,884                     | \$238,320                       | \$999,410                      |
| 51   | From Capital Outlay funds -----                                     | 2,471                        | -                               | 350,000                        |
| 52   |                                                                     |                              |                                 |                                |
| 53   | Total Expenditures -----                                            | \$1,196,480                  | \$1,511,346                     | \$2,717,953                    |
| 54   |                                                                     |                              |                                 |                                |
| 55   | Reversions -----                                                    | -                            | -                               | -\$229                         |
| 56   |                                                                     |                              |                                 |                                |
| 57   | Balances at End of Year:                                            |                              |                                 |                                |
| 58   | Available for operations -----                                      | \$832,950                    | \$846,333                       | \$387,855                      |
| 59   | Estimated to revert in subsequent year -----                        | \$229                        | \$229                           | -                              |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |



## BUTTE COUNTY FAIR

(Conducting the Butte County Fair at Gridley)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | Sponsorship of the fair by the County of Butte dates from           |                              |                                 |                                |
| 5    | 1938. Early fairs were held by the Paradise Fair and Apple          |                              |                                 |                                |
| 6    | Show Association at Paradise, California. Since 1940, fairs         |                              |                                 |                                |
| 7    | have been held at Gridley on the county's fairgrounds by the        |                              |                                 |                                |
| 8    | Butte County Fair Association under agreement with the board        |                              |                                 |                                |
| 9    | of supervisors under the provisions of Section 25905, Govern-       |                              |                                 |                                |
| 10   |                                                                     |                              |                                 |                                |
| 11   | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 12   | Available for operations -----                                      | \$44,238                     | \$35,001                        | \$23,300                       |
| 13   | Available for Capital Outlay -----                                  | 71,441                       | 2,928                           | -                              |
| 14   | Estimated to revert in subsequent year -----                        | -                            | -                               | -                              |
| 15   |                                                                     |                              |                                 |                                |
| 16   | Operating Revenues:                                                 |                              |                                 |                                |
| 17   | Admissions to grounds -----                                         | \$19,147                     | \$17,993                        | \$19,500                       |
| 18   | Industrial and commercial -----                                     | 2,312                        | 2,420                           | 2,500                          |
| 19   | Concessions -----                                                   | 10,596                       | 11,486                          | 12,350                         |
| 20   | Exhibits -----                                                      | 4,698                        | 5,701                           | 5,700                          |
| 21   | Attractions -----                                                   | 896                          | 1,450                           | 2,000                          |
| 22   | Miscellaneous fair -----                                            | 120                          | 115                             | 425                            |
| 23   | Nonfair -----                                                       | 12,921                       | 13,360                          | 13,450                         |
| 24   |                                                                     |                              |                                 |                                |
| 25   | Total Operating Revenues -----                                      | \$50,690                     | \$52,525                        | \$55,925                       |
| 26   |                                                                     |                              |                                 |                                |
| 27   | State Apportionments:                                               |                              |                                 |                                |
| 28   | Section 19627, Business and Professions Code (Operating) -----      | \$58,500                     | \$58,500                        | \$58,500                       |
| 29   | Item 396.9, Budget Act of 1966 (Capital Outlay) -----               | 14,000                       | -                               | -                              |
| 30   | Section 19630, Business and Professions Code (Capital Outlay) ----- | -                            | 7,000                           | -                              |
| 31   |                                                                     |                              |                                 |                                |
| 32   | Total Available Funds -----                                         | \$238,869                    | \$155,954                       | \$137,725                      |
| 33   |                                                                     |                              |                                 |                                |
| 34   | Operating Expenditures:                                             |                              |                                 |                                |
| 35   | Administration -----                                                | \$25,965                     | \$31,331                        | \$28,975                       |
| 36   | Maintenance and operations -----                                    | 29,237                       | 38,401                          | 32,496                         |
| 37   | Publicity -----                                                     | 5,287                        | 5,400                           | 5,250                          |
| 38   | Attendance operations -----                                         | 3,799                        | 3,269                           | 4,150                          |
| 39   | Premiums -----                                                      | 26,423                       | 26,715                          | 24,030                         |
| 40   | Exhibits (exclnding premiums) -----                                 | 6,493                        | 6,900                           | 6,150                          |
| 41   | Attractions -----                                                   | 11,106                       | 10,710                          | 8,925                          |
| 42   | Equipment -----                                                     | 200                          | -                               | 1,550                          |
| 43   | Prior year adjustments -----                                        | 235                          | -                               | -                              |
| 44   |                                                                     |                              |                                 |                                |
| 45   | Total Operating Expenses -----                                      | \$108,745                    | \$122,726                       | \$111,526                      |
| 46   |                                                                     |                              |                                 |                                |
| 47   | Capital Expenditures:                                               |                              |                                 |                                |
| 48   | From operating funds -----                                          | \$9,682                      | -                               | -                              |
| 49   | From Capital Outlay funds -----                                     | 82,513                       | \$9,725                         | -                              |
| 50   |                                                                     |                              |                                 |                                |
| 51   | Total Expenditures -----                                            | \$200,940                    | \$132,451                       | \$111,526                      |
| 52   |                                                                     |                              |                                 |                                |
| 53   | Reversions -----                                                    | -                            | -\$203                          | -                              |
| 54   |                                                                     |                              |                                 |                                |
| 55   | Balances at End of Year:                                            |                              |                                 |                                |
| 56   | Available for operations -----                                      | \$35,001                     | \$23,300                        | \$26,199                       |
| 57   | Available for Capital Outlay -----                                  | \$2,928                      | -                               | -                              |
| 58   |                                                                     |                              |                                 |                                |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |

## EL DORADO COUNTY FAIR

(Conducting the El Dorado County Fair at Placerville)

| LINE | FUND CONDITION                                                 | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|----------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                               |                              |                                 |                                |
| 2    |                                                                |                              |                                 |                                |
| 3    |                                                                |                              |                                 |                                |
| 4    | Present activities of the fair date from 1937. Annual fairs    |                              |                                 |                                |
| 5    | are held on county fairgrounds, located in the City of Placer- |                              |                                 |                                |
| 6    | ville and known as Bennett Memorial Park, under a contract     |                              |                                 |                                |
| 7    | with the El Dorado County Fair Association under the provi-    |                              |                                 |                                |
| 8    | sions of Government Code Section 25905. The 1968 fair was      |                              |                                 |                                |
| 9    |                                                                |                              |                                 |                                |
| 10   | Balances at Beginning of Year:                                 |                              |                                 |                                |
| 11   | Available for operations-----                                  | \$30,241                     | \$22,123                        | \$26,809                       |
| 12   | Available for Capital Outlay-----                              | 17,803                       | 15,069                          | -                              |
| 13   | Estimated to revert in subsequent year-----                    | -                            | -                               | 110                            |
| 14   |                                                                |                              |                                 |                                |
| 15   | Operating Revenues:                                            |                              |                                 |                                |
| 16   | Admissions to grounds-----                                     | \$8,595                      | \$11,066                        | \$12,000                       |
| 17   | Industrial and commercial-----                                 | 1,567                        | 1,415                           | 1,750                          |
| 18   | Concessions-----                                               | 4,947                        | 4,611                           | 4,950                          |
| 19   | Exhibits-----                                                  | 2,183                        | 1,672                           | 1,800                          |
| 20   | Horse show-----                                                | 702                          | 1,392                           | 800                            |
| 21   | Attractions-----                                               | -                            | 1,317                           | 2,900                          |
| 22   | Miscellaneous fair-----                                        | 805                          | 1,010                           | 1,125                          |
| 23   | Nonfair-----                                                   | 9,301                        | 15,721                          | 17,750                         |
| 24   | Prior year adjustments-----                                    | 142                          | 207                             | -                              |
| 25   | Total Operating Revenues-----                                  | \$28,242                     | \$38,411                        | \$43,075                       |
| 26   |                                                                |                              |                                 |                                |
| 27   | State Apportionments:                                          |                              |                                 |                                |
| 28   | Section 19627, Business and Professions Code (Operating)----   | \$61,981                     | \$58,900                        | \$58,500                       |
| 29   | Item 396.9, Budget Act of 1966 (Capital Outlay)-----           | 27,500                       | -                               | -                              |
| 30   | Section 19630, Business and Professions Code (Capital Outlay)  | 10,000                       | 50,000                          | -                              |
| 31   |                                                                |                              |                                 |                                |
| 32   | Total Available Funds-----                                     | \$175,767                    | \$184,503                       | \$128,494                      |
| 33   |                                                                |                              |                                 |                                |
| 34   | Operating Expenditures:                                        |                              |                                 |                                |
| 35   | Administration-----                                            | \$26,648                     | \$23,629                        | \$22,333                       |
| 36   | Maintenance and operations-----                                | 33,129                       | 35,553                          | 38,295                         |
| 37   | Publicity-----                                                 | 4,875                        | 2,247                           | 2,975                          |
| 38   | Attendance operations-----                                     | 2,411                        | 2,025                           | 2,057                          |
| 39   | Premiums-----                                                  | 16,723                       | 13,738                          | 13,900                         |
| 40   | Exhibits (excluding premiums)-----                             | 3,241                        | 2,700                           | 5,680                          |
| 41   | Horse show (excluding premiums)-----                           | 987                          | 1,053                           | 840                            |
| 42   | Attractions-----                                               | 4,886                        | 6,252                           | 6,970                          |
| 43   | Equipment-----                                                 | 1,217                        | 2,485                           | 2,000                          |
| 44   | Prior year adjustments-----                                    | -826                         | 107                             | -                              |
| 45   | Total Operating Expenses-----                                  | \$93,291                     | \$89,789                        | \$95,050                       |
| 46   |                                                                |                              |                                 |                                |
| 47   | Capital Expenditures:                                          |                              |                                 |                                |
| 48   | From operating funds-----                                      | \$5,050                      | \$2,836                         | \$2,000                        |
| 49   | From Capital Outlay funds-----                                 | 40,234                       | 54,637                          | -                              |
| 50   | Total Expenditures-----                                        | \$138,575                    | \$147,262                       | \$97,050                       |
| 51   |                                                                |                              |                                 |                                |
| 52   | Reversions-----                                                | -                            | -\$10,322                       | -\$110                         |
| 53   |                                                                |                              |                                 |                                |
| 54   | Balances at End of Year:                                       |                              |                                 |                                |
| 55   | Available for operations-----                                  | \$22,123                     | \$26,809                        | \$31,334                       |
| 56   | Available for Capital Outlay-----                              | \$15,069                     | -                               | -                              |
| 57   | Estimated to revert in subsequent year-----                    | -                            | \$110                           | -                              |
| 58   |                                                                |                              |                                 |                                |
| 59   |                                                                |                              |                                 |                                |
| 60   |                                                                |                              |                                 |                                |
| 61   |                                                                |                              |                                 |                                |
| 62   |                                                                |                              |                                 |                                |
| 63   |                                                                |                              |                                 |                                |
| 64   |                                                                |                              |                                 |                                |
| 65   |                                                                |                              |                                 |                                |
| 66   |                                                                |                              |                                 |                                |
| 67   |                                                                |                              |                                 |                                |
| 68   |                                                                |                              |                                 |                                |
| 69   |                                                                |                              |                                 |                                |
| 70   |                                                                |                              |                                 |                                |
| 71   |                                                                |                              |                                 |                                |
| 72   |                                                                |                              |                                 |                                |
| 73   |                                                                |                              |                                 |                                |
| 74   |                                                                |                              |                                 |                                |
| 75   |                                                                |                              |                                 |                                |
| 76   |                                                                |                              |                                 |                                |
| 77   |                                                                |                              |                                 |                                |
| 78   |                                                                |                              |                                 |                                |
| 79   |                                                                |                              |                                 |                                |
| 80   |                                                                |                              |                                 |                                |
| 81   |                                                                |                              |                                 |                                |
| 82   |                                                                |                              |                                 |                                |
| 83   |                                                                |                              |                                 |                                |
| 84   |                                                                |                              |                                 |                                |
| 85   |                                                                |                              |                                 |                                |

## HUMBOLDT COUNTY FAIR

(Conducting the Humboldt County Fair at Ferndale)

| LINE | FUND CONDITION                                                                                                                                                                                                                                                                                                                                                                                                                        | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                                                                                                                                                                                                                                                                                                                                                                                      |                              |                                 |                                |
| 2    |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 3    |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 4    | The fair is conducted by the Humboldt County Fair Association under an agreement with Humboldt County. The directors of the association are elected from the membership of the association which was founded in 1897 and which has assisted or conducted county fairs each year since that time with the exception of the war-years period. Annual fairs are conducted at the county fairgrounds located in the City of Ferndale. The |                              |                                 |                                |
| 5    |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 6    |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 7    |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 8    |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 9    |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 10   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 11   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 12   | Balances at Beginning of Year:                                                                                                                                                                                                                                                                                                                                                                                                        |                              |                                 |                                |
| 13   | Available for operations -----                                                                                                                                                                                                                                                                                                                                                                                                        | \$77,578                     | \$74,679                        | \$65,603                       |
| 14   | Available for Capital Outlay -----                                                                                                                                                                                                                                                                                                                                                                                                    | 14,595                       | 25,699                          | 31,000                         |
| 15   | Estimated to revert in subsequent year -----                                                                                                                                                                                                                                                                                                                                                                                          | 1,038                        | -                               | -                              |
| 16   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 17   | Operating Revenues:                                                                                                                                                                                                                                                                                                                                                                                                                   |                              |                                 |                                |
| 18   | Admissions to grounds -----                                                                                                                                                                                                                                                                                                                                                                                                           | \$15,310                     | \$19,969                        | \$26,000                       |
| 19   | Industrial and commercial -----                                                                                                                                                                                                                                                                                                                                                                                                       | 4,721                        | 4,683                           | 4,900                          |
| 20   | Concessions -----                                                                                                                                                                                                                                                                                                                                                                                                                     | 9,794                        | 10,656                          | 12,200                         |
| 21   | Exhibits -----                                                                                                                                                                                                                                                                                                                                                                                                                        | 4,327                        | 4,996                           | 4,900                          |
| 22   | Horse show -----                                                                                                                                                                                                                                                                                                                                                                                                                      | 183                          | 190                             | 180                            |
| 23   | Horseracing -----                                                                                                                                                                                                                                                                                                                                                                                                                     | 55,664                       | 56,291                          | 70,350                         |
| 24   | Miscellaneous fair -----                                                                                                                                                                                                                                                                                                                                                                                                              | 262                          | 808                             | 1,100                          |
| 25   | Nonfair -----                                                                                                                                                                                                                                                                                                                                                                                                                         | 8,528                        | 7,868                           | 8,020                          |
| 26   | Prior year adjustments -----                                                                                                                                                                                                                                                                                                                                                                                                          | -55                          | 70                              | -                              |
| 27   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 28   | Total Operating Revenues -----                                                                                                                                                                                                                                                                                                                                                                                                        | \$98,734                     | \$105,531                       | \$127,650                      |
| 29   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 30   | State Apportionments:                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 31   | Section 19627, Business and Professions Code (Operating) ---                                                                                                                                                                                                                                                                                                                                                                          | \$58,500                     | \$54,000                        | \$58,500                       |
| 32   | Item 396.9 Budget Act of 1966 (Capital Outlay) -----                                                                                                                                                                                                                                                                                                                                                                                  | 17,000                       | -                               | -                              |
| 33   | Section 19630, Business and Professions Code (Capital Outlay)                                                                                                                                                                                                                                                                                                                                                                         | 21,000                       | 20,000                          | -                              |
| 34   | Contributions from local tax sources -----                                                                                                                                                                                                                                                                                                                                                                                            | 2,500                        | 4,000                           | 4,000                          |
| 35   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 36   | Total Available Funds -----                                                                                                                                                                                                                                                                                                                                                                                                           | \$290,945                    | \$283,909                       | \$286,753                      |
| 37   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 38   | Operating Expenditures:                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                 |                                |
| 39   | Administration -----                                                                                                                                                                                                                                                                                                                                                                                                                  | \$25,922                     | \$26,685                        | \$28,700                       |
| 40   | Maintenance and operations -----                                                                                                                                                                                                                                                                                                                                                                                                      | 22,787                       | 24,793                          | 33,628                         |
| 41   | Publicity -----                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,075                        | 3,650                           | 4,300                          |
| 42   | Attendance operations -----                                                                                                                                                                                                                                                                                                                                                                                                           | 4,526                        | 4,940                           | 5,500                          |
| 43   | Premiums -----                                                                                                                                                                                                                                                                                                                                                                                                                        | 29,996                       | 30,007                          | 30,250                         |
| 44   | Exhibits (excluding premiums) -----                                                                                                                                                                                                                                                                                                                                                                                                   | 11,044                       | 10,046                          | 11,500                         |
| 45   | Horse show (excluding premiums) -----                                                                                                                                                                                                                                                                                                                                                                                                 | 307                          | 325                             | 445                            |
| 46   | Horseraces -----                                                                                                                                                                                                                                                                                                                                                                                                                      | 61,533                       | 63,815                          | 76,000                         |
| 47   | Attractions -----                                                                                                                                                                                                                                                                                                                                                                                                                     | 2,935                        | 3,458                           | 4,200                          |
| 48   | Equipment -----                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,533                        | 4,100                           | 6,970                          |
| 49   | Prior year adjustments -----                                                                                                                                                                                                                                                                                                                                                                                                          | -25                          | -64                             | -                              |
| 50   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 51   | Total Operating Expenses -----                                                                                                                                                                                                                                                                                                                                                                                                        | \$162,633                    | \$171,755                       | \$201,493                      |
| 52   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 53   | Capital Expenditures:                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 54   | From operating funds -----                                                                                                                                                                                                                                                                                                                                                                                                            | -                            | \$852                           | -                              |
| 55   | From Capital Outlay funds -----                                                                                                                                                                                                                                                                                                                                                                                                       | \$26,896                     | 14,450                          | \$31,000                       |
| 56   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 57   | Total Expenditures -----                                                                                                                                                                                                                                                                                                                                                                                                              | \$189,529                    | \$187,057                       | \$232,493                      |
| 58   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 59   | Reversions -----                                                                                                                                                                                                                                                                                                                                                                                                                      | -\$1,038                     | -\$249                          | -                              |
| 60   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 61   | Balances at End of Year:                                                                                                                                                                                                                                                                                                                                                                                                              |                              |                                 |                                |
| 62   | Available for operations -----                                                                                                                                                                                                                                                                                                                                                                                                        | \$74,679                     | \$65,603                        | \$54,260                       |
| 63   | Available for Capital Outlay -----                                                                                                                                                                                                                                                                                                                                                                                                    | \$25,699                     | \$31,000                        | -                              |
| 64   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 65   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 66   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 67   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 68   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 69   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 70   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 71   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 72   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 73   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 74   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 75   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 76   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 77   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 78   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 79   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 80   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 81   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 82   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 83   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 84   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |
| 85   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                 |                                |



# LASSEN COUNTY FAIR

(Conducting the Lassen County Fair and Livestock Show at Susanville)

| LINE | FUND CONDITION                                                 | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|----------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                        |                              |                                 |                                |
| 2    |                                                                |                              |                                 |                                |
| 3    |                                                                |                              |                                 |                                |
| 4    | Present activities of the fair date from 1936. Annual fairs    |                              |                                 |                                |
| 5    | are held on county fairgrounds located in Susanville under the |                              |                                 |                                |
| 6    | supervision of a fair committee appointed by the board of su-  |                              |                                 |                                |
| 7    | pervisors. The 1968 fair was conducted from August 14th to     |                              |                                 |                                |
| 8    |                                                                |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                 |                              |                                 |                                |
| 10   | Available for operations -----                                 | \$57,124                     | \$53,450                        | \$56,007                       |
| 11   | Available for Capital Outlay -----                             | 4,911                        | 13,743                          | -                              |
| 12   | Estimated to revert in subsequent year -----                   | -                            | -                               | 917                            |
| 13   |                                                                |                              |                                 |                                |
| 14   | Operating Revenues:                                            |                              |                                 |                                |
| 15   | Industrial and commercial -----                                | \$570                        | \$510                           | \$570                          |
| 16   | Concessions -----                                              | 5,256                        | 5,900                           | 5,900                          |
| 17   | Exhibits -----                                                 | 2,568                        | 1,875                           | 1,900                          |
| 18   | Horse show -----                                               | 1,765                        | 1,690                           | 1,700                          |
| 19   | Attractions -----                                              | 16,627                       | 16,651                          | 17,900                         |
| 20   | Miscellaneous fair -----                                       | 812                          | 788                             | 780                            |
| 21   | Nonfair -----                                                  | 2,631                        | 2,121                           | 2,625                          |
| 22   |                                                                |                              |                                 |                                |
| 23   | Total Operating Revenues -----                                 | \$30,229                     | \$29,535                        | \$31,375                       |
| 24   |                                                                |                              |                                 |                                |
| 25   | State Apportionments:                                          |                              |                                 |                                |
| 26   | Section 19627, Business and Professions Code (Operating) ----  | \$66,498                     | \$62,700                        | \$58,500                       |
| 27   | Section 19630, Business and Professions Code (Capital Outlay)  | 13,000                       | -                               | -                              |
| 28   |                                                                |                              |                                 |                                |
| 29   | Sale of Capital Assets:                                        |                              |                                 |                                |
| 30   | Other (Operating) -----                                        | \$10                         | -                               | -                              |
| 31   |                                                                |                              |                                 |                                |
| 32   | Total Available Funds -----                                    | \$171,772                    | \$159,428                       | \$146,799                      |
| 33   |                                                                |                              |                                 |                                |
| 34   | Operating Expenditures:                                        |                              |                                 |                                |
| 35   | Administration -----                                           | \$20,122                     | \$22,760                        | \$26,018                       |
| 36   | Maintenance and operations -----                               | 28,654                       | 24,335                          | 25,410                         |
| 37   | Publicity -----                                                | 2,102                        | 2,260                           | 2,360                          |
| 38   | Attendance operations -----                                    | 1,959                        | 2,150                           | 2,200                          |
| 39   | Premiums -----                                                 | 23,857                       | 18,389                          | 19,503                         |
| 40   | Exhibits (excluding premiums) -----                            | 3,893                        | 4,050                           | 4,410                          |
| 41   | Horse show (excluding premiums) -----                          | 716                          | 599                             | 795                            |
| 42   | Attractions -----                                              | 14,963                       | 13,434                          | 14,425                         |
| 43   | Equipment -----                                                | 1,450                        | 105                             | 500                            |
| 44   |                                                                |                              |                                 |                                |
| 45   | Total Operating Expenses -----                                 | \$97,716                     | \$88,082                        | \$95,621                       |
| 46   |                                                                |                              |                                 |                                |
| 47   | Capital Expenditures:                                          |                              |                                 |                                |
| 48   | From operating funds -----                                     | \$2,695                      | \$1,596                         | -                              |
| 49   | From Capital Outlay funds -----                                | 4,168                        | 12,826                          | -                              |
| 50   |                                                                |                              |                                 |                                |
| 51   | Total Expenditures -----                                       | \$104,579                    | \$102,504                       | \$95,621                       |
| 52   |                                                                |                              |                                 |                                |
| 53   | Reversions -----                                               | -                            | -                               | -\$917                         |
| 54   |                                                                |                              |                                 |                                |
| 55   | Balances at End of Year:                                       |                              |                                 |                                |
| 56   | Available for operations -----                                 | \$53,450                     | \$56,007                        | \$50,261                       |
| 57   | Available for Capital Outlay -----                             | \$13,743                     | -                               | -                              |
| 58   | Estimated to revert in subsequent year -----                   | -                            | \$917                           | -                              |
| 59   |                                                                |                              |                                 |                                |
| 60   |                                                                |                              |                                 |                                |
| 61   |                                                                |                              |                                 |                                |
| 62   |                                                                |                              |                                 |                                |
| 63   |                                                                |                              |                                 |                                |
| 64   |                                                                |                              |                                 |                                |
| 65   |                                                                |                              |                                 |                                |
| 66   |                                                                |                              |                                 |                                |
| 67   |                                                                |                              |                                 |                                |
| 68   |                                                                |                              |                                 |                                |
| 69   |                                                                |                              |                                 |                                |
| 70   |                                                                |                              |                                 |                                |
| 71   |                                                                |                              |                                 |                                |
| 72   |                                                                |                              |                                 |                                |
| 73   |                                                                |                              |                                 |                                |
| 74   |                                                                |                              |                                 |                                |
| 75   |                                                                |                              |                                 |                                |
| 76   |                                                                |                              |                                 |                                |
| 77   |                                                                |                              |                                 |                                |
| 78   |                                                                |                              |                                 |                                |
| 79   |                                                                |                              |                                 |                                |
| 80   |                                                                |                              |                                 |                                |
| 81   |                                                                |                              |                                 |                                |
| 82   |                                                                |                              |                                 |                                |
| 83   |                                                                |                              |                                 |                                |
| 84   |                                                                |                              |                                 |                                |
| 85   |                                                                |                              |                                 |                                |

## LOS ANGELES COUNTY FAIR

(Conducting the Los Angeles County Fair at Pomona)

| LINE | FUND CONDITION                                                                                                                                                                                                                                                                                                                                                                                                                                  | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                                                                                                                                                                                                                                                                                                                                                                                                |                              |                                 |                                |
| 2    |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 3    |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 4    | The fair is conducted by the Los Angeles County Fair Association under an agreement with Los Angeles County under the provisions of Government Code, Section 25906. The Los Angeles County Fair Association was incorporated as a nonprofit corporation in 1940 and succeeded to the Los Angeles County Fair, a nonprofit stock corporation, at that time. Los Angeles County receives allocations for conducting the fair under the provisions |                              |                                 |                                |
| 5    |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 6    |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 7    |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 8    |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 9    |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 10   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 11   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 12   | Balances at Beginning of Year:                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                 |                                |
| 13   | Available for operations -----                                                                                                                                                                                                                                                                                                                                                                                                                  | \$448,329 b                  | \$546,274 b                     | -- a                           |
| 14   | Operating Revenues:                                                                                                                                                                                                                                                                                                                                                                                                                             |                              |                                 |                                |
| 15   | Admissions to grounds -----                                                                                                                                                                                                                                                                                                                                                                                                                     | \$1,111,132                  | -- a                            | -- a                           |
| 16   | Industrial and commercial and concessions -----                                                                                                                                                                                                                                                                                                                                                                                                 | 547,596                      | -- a                            | -- a                           |
| 17   | Carnival -----                                                                                                                                                                                                                                                                                                                                                                                                                                  | 256,093                      | -- a                            | -- a                           |
| 18   | Exhibits -----                                                                                                                                                                                                                                                                                                                                                                                                                                  | 18,661                       | -- a                            | -- a                           |
| 19   | Horsing -----                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,446,317                    | -- a                            | -- a                           |
| 20   | Miscellaneous fair -----                                                                                                                                                                                                                                                                                                                                                                                                                        | 241,516                      | -- a                            | -- a                           |
| 21   | Nonfair -----                                                                                                                                                                                                                                                                                                                                                                                                                                   | 129,403                      | -- a                            | -- a                           |
| 22   | Prior year adjustments -----                                                                                                                                                                                                                                                                                                                                                                                                                    | 383                          | -- a                            | -- a                           |
| 23   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 24   | Total Operating Revenues -----                                                                                                                                                                                                                                                                                                                                                                                                                  | \$3,751,101                  | -- a                            | -- a                           |
| 25   | State Apportionments:                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                 |                                |
| 26   | Section 19622, Business and Professions Code (Operating) -----                                                                                                                                                                                                                                                                                                                                                                                  | \$225,000                    | \$225,000                       | \$225,000                      |
| 27   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 28   | Total Available Funds -----                                                                                                                                                                                                                                                                                                                                                                                                                     | \$4,124,430                  | -- a                            | -- a                           |
| 29   | Operating Expenditures:                                                                                                                                                                                                                                                                                                                                                                                                                         |                              |                                 |                                |
| 30   | Administration -----                                                                                                                                                                                                                                                                                                                                                                                                                            | 498,955                      | -- a                            | -- a                           |
| 31   | Maintenance and operations -----                                                                                                                                                                                                                                                                                                                                                                                                                | 549,617                      | -- a                            | -- a                           |
| 32   | Publicity -----                                                                                                                                                                                                                                                                                                                                                                                                                                 | 138,647                      | -- a                            | -- a                           |
| 33   | Attendance operations -----                                                                                                                                                                                                                                                                                                                                                                                                                     | 662,423                      | -- a                            | -- a                           |
| 34   | Premiums -----                                                                                                                                                                                                                                                                                                                                                                                                                                  | 179,230                      | -- a                            | -- a                           |
| 35   | Exhibits (excluding premiums) -----                                                                                                                                                                                                                                                                                                                                                                                                             | 201,333                      | -- a                            | -- a                           |
| 36   | Horse show (excluding premiums) -----                                                                                                                                                                                                                                                                                                                                                                                                           | 11,817                       | -- a                            | -- a                           |
| 37   | Horsing -----                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,055,668                    | -- a                            | -- a                           |
| 38   | Attractions -----                                                                                                                                                                                                                                                                                                                                                                                                                               | 123,998                      | -- a                            | -- a                           |
| 39   | Other -----                                                                                                                                                                                                                                                                                                                                                                                                                                     | 58,472                       | -- a                            | -- a                           |
| 40   | Prior year adjustments -----                                                                                                                                                                                                                                                                                                                                                                                                                    | 5,531                        | -- a                            | -- a                           |
| 41   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 42   | Total Operating Expenses -----                                                                                                                                                                                                                                                                                                                                                                                                                  | \$3,485,691                  | -- a                            | -- a                           |
| 43   | Capital Expenditures:                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                 |                                |
| 44   | From operating funds -----                                                                                                                                                                                                                                                                                                                                                                                                                      | \$149,607                    | -- a                            | -- a                           |
| 45   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 46   | Total Expenditures -----                                                                                                                                                                                                                                                                                                                                                                                                                        | \$3,635,298                  | -- a                            | -- a                           |
| 47   | Repayment on loan -----                                                                                                                                                                                                                                                                                                                                                                                                                         | -\$242,858                   | -- a                            | -- a                           |
| 48   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |                                 |                                |
| 49   | Balances at End of Year:                                                                                                                                                                                                                                                                                                                                                                                                                        |                              |                                 |                                |
| 50   | Available for operations -----                                                                                                                                                                                                                                                                                                                                                                                                                  | \$546,274 b                  | -- a                            | -- a                           |

a Information not available. County not required to submit budget to Department of Agriculture under existing law.

b These balances do not reflect liability for long-term loans.

## MADERA COUNTY FAIR

(Conducting the Chowchilla Junior Fair at Chowchilla)

| LINE | FUND CONDITION                                                | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                              |                              |                                 |                                |
| 2    |                                                               |                              |                                 |                                |
| 3    |                                                               |                              |                                 |                                |
| 4    | Present activities of the fair date from 1946. Annual fairs   |                              |                                 |                                |
| 5    | are conducted on county fairgrounds located in the City of    |                              |                                 |                                |
| 6    | Chowchilla by the Madera County Livestock Association under   |                              |                                 |                                |
| 7    | an agreement with the county under the provisions of Govern-  |                              |                                 |                                |
| 8    |                                                               |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                |                              |                                 |                                |
| 10   | Available for operations                                      | \$16,479                     | \$19,500                        | \$22,796                       |
| 11   | Available for Capital Outlay                                  | 9,147                        | 7,583                           | 8,010                          |
| 12   | Estimated to revert in subsequent year                        | -                            | -                               | 819                            |
| 13   |                                                               |                              |                                 |                                |
| 14   | Operating Revenues:                                           |                              |                                 |                                |
| 15   | Admissions to grounds                                         | -                            | \$5,505                         | \$5,500                        |
| 16   | Industrial and commercial                                     | \$1,425                      | 1,647                           | 1,500                          |
| 17   | Concessions                                                   | 4,285                        | 4,362                           | 4,500                          |
| 18   | Exhibits                                                      | 1,680                        | 2,211                           | 2,000                          |
| 19   | Attractions                                                   | 380                          | 280                             | 300                            |
| 20   | Miscellaneous fair                                            | 2,053                        | 688                             | 650                            |
| 21   | Nonfair                                                       | 7,653                        | 10,154                          | 7,930                          |
| 22   | Prior year adjustments                                        | -                            | 56                              | -                              |
| 23   |                                                               |                              |                                 |                                |
| 24   | Total Operating Revenues                                      | \$17,476                     | \$24,903                        | \$22,380                       |
| 25   |                                                               |                              |                                 |                                |
| 26   | State Apportionments:                                         |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating)      | \$67,027                     | \$59,000                        | \$58,500                       |
| 28   | Item 396.9, Budget Act of 1966                                | 8,500                        | -                               | -                              |
| 29   | Section 19630, Business and Professions Code (Capital Outlay) | 44,000                       | 12,000                          | -                              |
| 30   |                                                               |                              |                                 |                                |
| 31   | Total Available Funds                                         | \$162,629                    | \$122,986                       | \$112,505                      |
| 32   |                                                               |                              |                                 |                                |
| 33   | Operating Expenditures:                                       |                              |                                 |                                |
| 34   | Administration                                                | \$24,113                     | \$25,616                        | \$26,500                       |
| 35   | Maintenance and operations                                    | 24,216                       | 23,132                          | 23,210                         |
| 36   | Publicity                                                     | 3,765                        | 4,040                           | 4,100                          |
| 37   | Attendance operations                                         | 628                          | 1,011                           | 1,600                          |
| 38   | Premiums                                                      | 14,422                       | 14,363                          | 14,100                         |
| 39   | Exhibits (excluding premiums)                                 | 8,484                        | 8,071                           | 8,200                          |
| 40   | Attractions                                                   | 4,231                        | 3,943                           | 3,500                          |
| 41   | Equipment                                                     | 818                          | 235                             | 250                            |
| 42   | Prior year adjustments                                        | -74                          | -32                             | -                              |
| 43   |                                                               |                              |                                 |                                |
| 44   | Total Operating Expenses                                      | \$80,603                     | \$80,379                        | \$81,460                       |
| 45   |                                                               |                              |                                 |                                |
| 46   | Capital Expenditures:                                         |                              |                                 |                                |
| 47   | From operating funds                                          | \$879                        | \$228                           | -                              |
| 48   | From Capital Outlay funds                                     | 53,922                       | 10,754                          | \$8,010                        |
| 49   |                                                               |                              |                                 |                                |
| 50   | Total Expenditures                                            | \$135,404                    | \$91,361                        | \$89,470                       |
| 51   |                                                               |                              |                                 |                                |
| 52   | Reversions                                                    | -\$142                       | -                               | -\$819                         |
| 53   |                                                               |                              |                                 |                                |
| 54   | Balances at End of Year:                                      |                              |                                 |                                |
| 55   | Available for operations                                      | \$19,500                     | \$22,796                        | \$22,216                       |
| 56   | Available for Capital Outlay                                  | \$7,583                      | \$8,010                         | -                              |
| 57   | Estimated to revert in subsequent year                        | -                            | \$819                           | -                              |
| 58   |                                                               |                              |                                 |                                |
| 59   |                                                               |                              |                                 |                                |
| 60   |                                                               |                              |                                 |                                |
| 61   |                                                               |                              |                                 |                                |
| 62   |                                                               |                              |                                 |                                |
| 63   |                                                               |                              |                                 |                                |
| 64   |                                                               |                              |                                 |                                |
| 65   |                                                               |                              |                                 |                                |
| 66   |                                                               |                              |                                 |                                |
| 67   |                                                               |                              |                                 |                                |
| 68   |                                                               |                              |                                 |                                |
| 69   |                                                               |                              |                                 |                                |
| 70   |                                                               |                              |                                 |                                |
| 71   |                                                               |                              |                                 |                                |
| 72   |                                                               |                              |                                 |                                |
| 73   |                                                               |                              |                                 |                                |
| 74   |                                                               |                              |                                 |                                |
| 75   |                                                               |                              |                                 |                                |
| 76   |                                                               |                              |                                 |                                |
| 77   |                                                               |                              |                                 |                                |
| 78   |                                                               |                              |                                 |                                |
| 79   |                                                               |                              |                                 |                                |
| 80   |                                                               |                              |                                 |                                |
| 81   |                                                               |                              |                                 |                                |
| 82   |                                                               |                              |                                 |                                |
| 83   |                                                               |                              |                                 |                                |
| 84   |                                                               |                              |                                 |                                |
| 85   |                                                               |                              |                                 |                                |



## MARIN COUNTY FAIR

(Conducting the Marin Art and Garden Fair at Ross)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR                                 |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|----------------------------------------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                                                |
| 2    |                                                                     |                              |                                 |                                                                |
| 3    |                                                                     |                              |                                 |                                                                |
| 4    | Marin County Fair activities date from 1948. Annual garden          |                              |                                 | held on property owned by the corporation located in the City  |
| 5    | shows have been held since that year under a contract between       |                              |                                 | of Ross. The 1968 fair was held from July 3rd to July 7th. One |
| 6    | the Marin County Board of Supervisors and the Marin Art and         |                              |                                 | thousand four hundred twenty-four exhibits entered by 641 ex-  |
| 7    | Garden Center, Incorporated, under the provisions of Section        |                              |                                 | hibitors were judged at the fair. The 1969 fair dates are July |
| 8    | 29505 of the Government Code. These garden shows have been          |                              |                                 | 2nd to July 6th.                                               |
| 9    | Balances at Beginning of Year:                                      |                              |                                 |                                                                |
| 10   | Available for operations -----                                      | \$28,129                     | \$23,811                        | \$44,122                                                       |
| 11   | Available for Capital Outlay -----                                  | 959,000                      | 881,327                         | -                                                              |
| 12   |                                                                     |                              |                                 |                                                                |
| 13   | Operating Revenues:                                                 |                              |                                 |                                                                |
| 14   | Admissions to grounds -----                                         | \$31,906                     | \$43,130                        | \$38,000                                                       |
| 15   | Industrial and commercial -----                                     | 4,211                        | 5,050                           | 5,000                                                          |
| 16   | Concessions -----                                                   | 6,581                        | 12,659                          | 10,650                                                         |
| 17   | Exhibits -----                                                      | 570                          | 983                             | 900                                                            |
| 18   | Miscellaneous fair -----                                            | 1,020                        | 198                             | -                                                              |
| 19   |                                                                     |                              |                                 |                                                                |
| 20   | Total Operating Revenues -----                                      | \$44,288                     | \$62,020                        | \$54,550                                                       |
| 21   |                                                                     |                              |                                 |                                                                |
| 22   | State Apportionments:                                               |                              |                                 |                                                                |
| 23   | Section 19627, Business and Professions Code (Operating) -----      | \$58,966                     | \$61,600                        | \$58,500                                                       |
| 24   | Section 19630, Business and Professions Code (Capital Outlay) ----- | -                            | 217,000                         | -                                                              |
| 25   | Contributions from local tax sources -----                          | 27,987                       | 7,240                           | 100,000                                                        |
| 26   |                                                                     |                              |                                 |                                                                |
| 27   | Total Available Funds -----                                         | \$1,118,370                  | \$1,252,998                     | \$257,172                                                      |
| 28   |                                                                     |                              |                                 |                                                                |
| 29   | Operating Expenditures:                                             |                              |                                 |                                                                |
| 30   | Administration -----                                                | \$18,463                     | \$19,271                        | \$20,247                                                       |
| 31   | Maintenance and operations -----                                    | 52,514                       | 48,979                          | 57,842                                                         |
| 32   | Publicity -----                                                     | 5,050                        | 4,616                           | 5,000                                                          |
| 33   | Attendance operations -----                                         | 5,202                        | 5,504                           | 5,994                                                          |
| 34   | Premiums -----                                                      | 15,511                       | 15,821                          | 16,325                                                         |
| 35   | Exhibits (excluding premiums) -----                                 | 5,863                        | 4,754                           | 5,975                                                          |
| 36   | Attractions -----                                                   | 4,351                        | 4,364                           | 4,600                                                          |
| 37   | Equipment -----                                                     | 618                          | -                               | -                                                              |
| 38   |                                                                     |                              |                                 |                                                                |
| 39   | Total Operating Expenses -----                                      | \$107,572                    | \$103,309                       | \$115,983                                                      |
| 40   |                                                                     |                              |                                 |                                                                |
| 41   | Capital Expenditures:                                               |                              |                                 |                                                                |
| 42   | From operating funds -----                                          | \$27,987                     | \$7,240                         | \$100,000                                                      |
| 43   | From Capital Outlay funds -----                                     | 77,673                       | 1,098,327                       | -                                                              |
| 44   |                                                                     |                              |                                 |                                                                |
| 45   | Total Expenditures -----                                            | \$213,232                    | \$1,208,876                     | \$215,983                                                      |
| 46   |                                                                     |                              |                                 |                                                                |
| 47   | Balances at End of Year:                                            |                              |                                 |                                                                |
| 48   | Available for operations -----                                      | \$23,811                     | \$44,122                        | \$41,189                                                       |
| 49   | Available for Capital Outlay -----                                  | \$881,327                    | -                               | -                                                              |
| 50   |                                                                     |                              |                                 |                                                                |
| 51   |                                                                     |                              |                                 |                                                                |
| 52   |                                                                     |                              |                                 |                                                                |
| 53   |                                                                     |                              |                                 |                                                                |
| 54   |                                                                     |                              |                                 |                                                                |
| 55   |                                                                     |                              |                                 |                                                                |
| 56   |                                                                     |                              |                                 |                                                                |
| 57   |                                                                     |                              |                                 |                                                                |
| 58   |                                                                     |                              |                                 |                                                                |
| 59   |                                                                     |                              |                                 |                                                                |
| 60   |                                                                     |                              |                                 |                                                                |
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| 82   |                                                                     |                              |                                 |                                                                |
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| 85   |                                                                     |                              |                                 |                                                                |

# MENDOCINO COUNTY FAIR

(Conducting the Mendocino County Fair and Apple Show at Boonville)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                             |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | Sponsorship of the fair by the county began in 1937. Annual         |                              |                                 |                                |
| 5    | fairs have been held on the county's fairgrounds located in         |                              |                                 |                                |
| 6    | Boonville by the Anderson Valley Apple Show and Fair under          |                              |                                 |                                |
| 7    | an agreement with the county under provisions of Section            |                              |                                 |                                |
| 8    | 25905 of the Government Code. The 1968 fair was conducted           |                              |                                 |                                |
| 9    |                                                                     |                              |                                 |                                |
| 10   | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 11   | Available for operations -----                                      | \$43,301                     | \$38,960                        | \$34,254                       |
| 12   | Available for Capital Outlay -----                                  | -                            | 22,000                          | -                              |
| 13   | Estimated to revert in subsequent year -----                        | 192                          | 192                             | -                              |
| 14   |                                                                     |                              |                                 |                                |
| 15   | Operating Revenues:                                                 |                              |                                 |                                |
| 16   | Admissions to grounds -----                                         | \$7,170                      | \$9,760                         | \$9,000                        |
| 17   | Industrial and commercial -----                                     | 580                          | 510                             | 525                            |
| 18   | Concessions -----                                                   | 1,173                        | 1,184                           | 1,185                          |
| 19   | Exhibits -----                                                      | 2,619                        | 2,546                           | 2,550                          |
| 20   | Horse show -----                                                    | 693                          | 1,104                           | 1,000                          |
| 21   | Attractions -----                                                   | 223                          | 239                             | 240                            |
| 22   | Miscellaneous fair -----                                            | 406                          | 420                             | 400                            |
| 23   | Nonfair -----                                                       | 3,070                        | 3,143                           | 3,050                          |
| 24   | Prior year adjustments -----                                        | 1,283                        | 576                             | -                              |
| 25   |                                                                     |                              |                                 |                                |
| 26   | Total Operating Revenues -----                                      | \$17,217                     | \$19,482                        | \$17,950                       |
| 27   |                                                                     |                              |                                 |                                |
| 28   | State Apportionments:                                               |                              |                                 |                                |
| 29   | Section 19627, Business and Professions Code (Operating) -----      | \$60,629                     | \$58,000                        | \$58,500                       |
| 30   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 22,000                       | -                               | -                              |
| 31   |                                                                     |                              |                                 |                                |
| 32   | Total Available Funds -----                                         | \$143,339                    | \$138,634                       | \$110,704                      |
| 33   |                                                                     |                              |                                 |                                |
| 34   | Operating Expenditures:                                             |                              |                                 |                                |
| 35   | Administration -----                                                | \$20,391                     | \$22,017                        | \$22,408                       |
| 36   | Maintenance and operations -----                                    | 24,042                       | 22,642                          | 23,850                         |
| 37   | Publicity -----                                                     | 1,515                        | 1,527                           | 1,500                          |
| 38   | Attendance operations -----                                         | 1,386                        | 1,412                           | 1,475                          |
| 39   | Premiums -----                                                      | 24,312                       | 24,384                          | 24,300                         |
| 40   | Exhibits (excluding premiums) -----                                 | 5,592                        | 5,979                           | 6,181                          |
| 41   | Horse show (excluding premiums) -----                               | 300                          | 350                             | 350                            |
| 42   | Attractions -----                                                   | 4,354                        | 3,877                           | 3,750                          |
| 43   |                                                                     |                              |                                 |                                |
| 44   | Total Operating Expenses -----                                      | \$81,892                     | \$82,188                        | \$83,814                       |
| 45   |                                                                     |                              |                                 |                                |
| 46   | Capital Expenditures:                                               |                              |                                 |                                |
| 47   | From operating funds -----                                          | \$295                        | -                               | -                              |
| 48   | From Capital Outlay funds -----                                     | -                            | \$22,000                        | -                              |
| 49   |                                                                     |                              |                                 |                                |
| 50   | Total Expenditures -----                                            | \$82,187                     | \$104,188                       | \$83,814                       |
| 51   |                                                                     |                              |                                 |                                |
| 52   | Reversions -----                                                    | -                            | -\$192                          | -                              |
| 53   |                                                                     |                              |                                 |                                |
| 54   | Balances at End of Year:                                            |                              |                                 |                                |
| 55   | Available for operations -----                                      | \$38,960                     | \$34,254                        | \$26,890                       |
| 56   | Available for Capital Outlay -----                                  | \$22,000                     | -                               | -                              |
| 57   | Estimated to revert in subsequent year -----                        | \$192                        | -                               | -                              |
| 58   |                                                                     |                              |                                 |                                |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
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| 66   |                                                                     |                              |                                 |                                |
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| 69   |                                                                     |                              |                                 |                                |
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| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
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| 76   |                                                                     |                              |                                 |                                |
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| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
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| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |

# MERCED COUNTY FAIR

(Conducting the Los Banos May Day Fair at Los Banos)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    |                                                                     |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 5    | Fair activities date from 1946. Annual fairs have been con-         |                              |                                 |                                |
| 6    | ducted on the county's faigrounds located in the City of Los        |                              |                                 |                                |
| 7    | Banos by the Merced County Livestock Association under              |                              |                                 |                                |
| 8    | agreements with the county under the provisions of Section          |                              |                                 |                                |
| 9    | 25905 of the Government Code. The fairs are held in conjunc-        |                              |                                 |                                |
| 10   | tion with the annual May Day Festival and primarily confined        |                              |                                 |                                |
| 11   | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 12   | Available for operations -----                                      | \$24,114                     | \$12,236                        | \$13,668                       |
| 13   | Available for Capital Outlay -----                                  | 19,826                       | 2,317                           | 115,000                        |
| 14   | Estimated to revert in subsequent year -----                        | -                            | -                               | 2,162                          |
| 15   |                                                                     |                              |                                 |                                |
| 16   | Operating Revenues:                                                 |                              |                                 |                                |
| 17   | Industrial and commercial -----                                     | \$3,805                      | \$4,122                         | \$4,100                        |
| 18   | Concessions -----                                                   | 11,572                       | 17,983                          | 17,900                         |
| 19   | Exhibits -----                                                      | 1,878                        | 2,069                           | 2,000                          |
| 20   | Attractions -----                                                   | 3,560                        | 4,986                           | 4,625                          |
| 21   | Miscellaneous fair -----                                            | 957                          | 932                             | 900                            |
| 22   | Nonfair -----                                                       | 9,028                        | 8,915                           | 8,850                          |
| 23   |                                                                     |                              |                                 |                                |
| 24   | Total Operating Revenues -----                                      | \$30,800                     | \$39,007                        | \$38,375                       |
| 25   |                                                                     |                              |                                 |                                |
| 26   | State Apportionments:                                               |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating) -----      | \$56,865                     | \$60,500                        | \$58,500                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 26,000                       | 115,000                         | -                              |
| 29   |                                                                     |                              |                                 |                                |
| 30   | Contributions from local tax sources -----                          | 5,500                        | 5,500                           | 5,500                          |
| 31   |                                                                     |                              |                                 |                                |
| 32   | Total Available Funds -----                                         | \$163,105                    | \$234,560                       | \$233,205                      |
| 33   |                                                                     |                              |                                 |                                |
| 34   | Operating Expenditures:                                             |                              |                                 |                                |
| 35   | Administration -----                                                | \$28,631                     | \$30,144                        | \$31,782                       |
| 36   | Maintenance and operations -----                                    | 33,803                       | 34,335                          | 34,234                         |
| 37   | Publicity -----                                                     | 3,622                        | 3,997                           | 3,700                          |
| 38   | Attendance operations -----                                         | 1,646                        | 1,653                           | 1,700                          |
| 39   | Premiums -----                                                      | 17,439                       | 14,461                          | 15,000                         |
| 40   | Exhibits (excluding premiums) -----                                 | 7,089                        | 6,839                           | 6,950                          |
| 41   | Attractions -----                                                   | 11,718                       | 10,944                          | 10,300                         |
| 42   | Equipment -----                                                     | 793                          | 500                             | 300                            |
| 43   | Prior year adjustments -----                                        | -                            | 702                             | -                              |
| 44   |                                                                     |                              |                                 |                                |
| 45   | Total Operating Expeuses -----                                      | \$104,741                    | \$103,575                       | \$103,966                      |
| 46   |                                                                     |                              |                                 |                                |
| 47   | Capital Expeuditures:                                               |                              |                                 |                                |
| 48   | From operating funds -----                                          | \$302                        | -                               | -                              |
| 49   | From Capital Outlay funds -----                                     | 43,509                       | \$155                           | \$115,000                      |
| 50   |                                                                     |                              |                                 |                                |
| 51   | Total Expenditures -----                                            | \$148,552                    | \$103,730                       | \$218,966                      |
| 52   |                                                                     |                              |                                 |                                |
| 53   | Reversions -----                                                    | -                            | -                               | -\$2,162                       |
| 54   |                                                                     |                              |                                 |                                |
| 55   | Balances at End of Year:                                            |                              |                                 |                                |
| 56   | Available for operations -----                                      | \$12,236                     | \$13,668                        | \$12,077                       |
| 57   | Available for Capital Outlay -----                                  | \$2,317                      | \$115,000                       | -                              |
| 58   | Estimated to revert in subsequent year -----                        | -                            | \$2,162                         | -                              |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |



# MONTEREY COUNTY FAIR

(Conducting the Salinas Valley Fair at King City)

| LINE | FUND CONDITION                                                   | ACTUAL<br>1966-67 | ACTUAL<br>1967-68 | PROPOSED<br>1968-69 |
|------|------------------------------------------------------------------|-------------------|-------------------|---------------------|
| 1    |                                                                  |                   |                   |                     |
| 2    |                                                                  |                   |                   |                     |
| 3    |                                                                  |                   |                   |                     |
| 4    | GENERAL ANALYSIS                                                 |                   |                   |                     |
| 5    | The present activities of the fair date from 1941. Annual        |                   |                   |                     |
| 6    | fairs are conducted by the Salinas Valley Fair Association       |                   |                   |                     |
| 7    | under a contract with the county. Annual fairs are held on       |                   |                   |                     |
| 8    | county fairgrounds located in the City of King City. The 1968    |                   |                   |                     |
| 9    |                                                                  |                   |                   |                     |
| 10   | Balances at Beginning of Year:                                   |                   |                   |                     |
| 11   | Available for operations -----                                   | \$29,100          | \$30,017          | \$24,506            |
| 12   | Available for Capital Outlay -----                               | -                 | 30,362            | 37,421              |
| 13   | Estimated to revert in subsequent year -----                     | -                 | 523               | -                   |
| 14   |                                                                  |                   |                   |                     |
| 15   | Operating Revenues:                                              |                   |                   |                     |
| 16   | Admissions to grounds -----                                      | \$9,889           | \$10,186          | \$10,100            |
| 17   | Industrial and commercial -----                                  | 2,370             | 2,935             | 2,500               |
| 18   | Concessions -----                                                | 5,638             | 7,794             | 6,100               |
| 19   | Exhibits -----                                                   | 1,611             | 1,746             | 1,600               |
| 20   | Horse show -----                                                 | 1,346             | 1,457             | 1,330               |
| 21   | Attractions -----                                                | 300               | 421               | 415                 |
| 22   | Miscellaneous fair -----                                         | 3,147             | 2,721             | 3,000               |
| 23   | Nonfair -----                                                    | 8,661             | 11,272            | 8,676               |
| 24   | Prior year adjustments -----                                     | 113               | 317               | -                   |
| 25   | Total Operating Revenues -----                                   | \$33,075          | \$38,849          | \$33,721            |
| 26   |                                                                  |                   |                   |                     |
| 27   | State Apportionments:                                            |                   |                   |                     |
| 28   | Section 19627, Business and Professions Code (Operating) ----    | \$65,000          | \$56,700          | \$54,000            |
| 29   | Item 396.9 Budget Act of 1966 (Capital Outlay) -----             | 2,500             | -                 | -                   |
| 30   | Section 19630, Business and Professions Code (Capital Outlay) -- | 30,000            | 75,000            | 3,000               |
| 31   |                                                                  |                   |                   |                     |
| 32   | Sale of Capital Assets:                                          |                   |                   |                     |
| 33   | Section 25902/3, Government Code (Capital Outlay) -----          | 3,620             | -                 | -                   |
| 34   | Contributions from local tax sources -----                       | 1,000             | 1,000             | 1,200               |
| 35   |                                                                  |                   |                   |                     |
| 36   | Total Available Funds -----                                      | \$164,295         | \$232,451         | \$153,848           |
| 37   |                                                                  |                   |                   |                     |
| 38   | Operating Expenditures:                                          |                   |                   |                     |
| 39   | Administration -----                                             | \$23,618          | \$24,450          | \$25,694            |
| 40   | Maintenance and operations -----                                 | 28,059            | 30,596            | 30,685              |
| 41   | Publicity -----                                                  | 3,637             | 3,567             | 3,850               |
| 42   | Attendance operations -----                                      | 2,534             | 3,176             | 2,998               |
| 43   | Premiums -----                                                   | 13,812            | 14,293            | 14,500              |
| 44   | Exhibits (excluding premiums) -----                              | 9,102             | 10,094            | 9,620               |
| 45   | Horse show (excluding premiums) -----                            | 590               | 612               | 835                 |
| 46   | Attractions -----                                                | 2,965             | 3,595             | 3,215               |
| 47   | Equipment -----                                                  | 2,025             | 1,869             | 2,070               |
| 48   | Prior year adjustments -----                                     | -69               | 53                | -                   |
| 49   | Total Operating Expenses -----                                   | \$86,273          | \$92,305          | \$93,467            |
| 50   |                                                                  |                   |                   |                     |
| 51   | Capital Expenditures:                                            |                   |                   |                     |
| 52   | From operating funds -----                                       | \$11,885          | \$9,755           | \$1,200             |
| 53   | From Capital Outlay funds -----                                  | 5,235             | 67,941            | 40,421              |
| 54   | Total Expenditures -----                                         | \$103,393         | \$170,001         | \$135,088           |
| 55   |                                                                  |                   |                   |                     |
| 56   | Reversions -----                                                 | -                 | -\$523            | -                   |
| 57   |                                                                  |                   |                   |                     |
| 58   | Balances at End of Year:                                         |                   |                   |                     |
| 59   | Available for operations -----                                   | \$30,017          | \$24,506          | \$18,760            |
| 60   | Available for Capital Outlay -----                               | \$30,362          | \$37,421          | -                   |
| 61   | Estimated to revert in subsequent year -----                     | \$523             | -                 | -                   |
| 62   |                                                                  |                   |                   |                     |
| 63   |                                                                  |                   |                   |                     |
| 64   |                                                                  |                   |                   |                     |
| 65   |                                                                  |                   |                   |                     |
| 66   |                                                                  |                   |                   |                     |
| 67   |                                                                  |                   |                   |                     |
| 68   |                                                                  |                   |                   |                     |
| 69   |                                                                  |                   |                   |                     |
| 70   |                                                                  |                   |                   |                     |
| 71   |                                                                  |                   |                   |                     |
| 72   |                                                                  |                   |                   |                     |
| 73   |                                                                  |                   |                   |                     |
| 74   |                                                                  |                   |                   |                     |
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| 84   |                                                                  |                   |                   |                     |
| 85   |                                                                  |                   |                   |                     |

## NAPA COUNTY FAIR

(Conducting the Napa County Fair at Calistoga)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | The present activities of the fair date from 1937. Annual           |                              |                                 |                                |
| 5    | fairs are held on the county fairgrounds, located in the City of    |                              |                                 |                                |
| 6    | Calistoga by the Calistoga Fair Association under a contract        |                              |                                 |                                |
| 7    | with the county under the provisions of Government Code Sec-        |                              |                                 |                                |
| 8    | tion 25905. The 1968 fair was conducted from July 3rd to            |                              |                                 |                                |
| 9    |                                                                     |                              |                                 |                                |
| 10   | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 11   | Available for operations -----                                      | \$20,960                     | \$17,142                        | \$7,107                        |
| 12   | Available for Capital Outlay -----                                  | 2,100                        | -                               | -                              |
| 13   |                                                                     |                              |                                 |                                |
| 14   | Operating Revenues:                                                 |                              |                                 |                                |
| 15   | Admissions to grounds -----                                         | \$11,500                     | \$12,661                        | \$12,000                       |
| 16   | Industrial and commercial -----                                     | 1,223                        | 1,590                           | 1,500                          |
| 17   | Concessions -----                                                   | 3,576                        | 6,566                           | 6,000                          |
| 18   | Exhibits -----                                                      | 848                          | 1,825                           | 1,500                          |
| 19   | Attractions -----                                                   | 13,525                       | 13,094                          | 13,500                         |
| 20   | Miscellaneous fair -----                                            | 638                          | 739                             | 800                            |
| 21   | Nonfair -----                                                       | 47,628                       | 63,283                          | 53,000                         |
| 22   | Prior year adjustments -----                                        | 100                          | 58                              | -                              |
| 23   |                                                                     |                              |                                 |                                |
| 24   | Total Operating Revenues -----                                      | \$79,038                     | \$99,816                        | \$88,300                       |
| 25   |                                                                     |                              |                                 |                                |
| 26   | State Apportionments:                                               |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating) -----      | \$62,467                     | \$44,800                        | \$58,500                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay) ----- | -                            | 62,000                          | -                              |
| 29   | Contributions from local tax sources -----                          | 1,000                        | 1,000                           | 1,000                          |
| 30   |                                                                     |                              |                                 |                                |
| 31   | Total Available Funds -----                                         | \$165,565                    | \$224,758                       | \$154,907                      |
| 32   |                                                                     |                              |                                 |                                |
| 33   | Operating Expenditures:                                             |                              |                                 |                                |
| 34   | Maintenance and operations -----                                    | \$29,449                     | \$28,852                        | \$30,366                       |
| 35   | Publicity -----                                                     | 68,627                       | 73,333                          | 70,048                         |
| 36   | Attendance operations -----                                         | 7,250                        | 5,906                           | 5,900                          |
| 37   | Premiums -----                                                      | 1,932                        | 2,394                           | 2,525                          |
| 38   | Exhibits (excluding premiums) -----                                 | 12,619                       | 14,586                          | 14,300                         |
| 39   | Horse show (excluding premiums) -----                               | 5,023                        | 5,266                           | 5,250                          |
| 40   | Attractions -----                                                   | 16,290                       | 14,324                          | 14,025                         |
| 41   | Equipment -----                                                     | 1,978                        | 412                             | 1,630                          |
| 42   |                                                                     |                              |                                 |                                |
| 43   | Total Operating Expenses -----                                      | \$143,168                    | \$145,073                       | \$144,044                      |
| 44   |                                                                     |                              |                                 |                                |
| 45   | Capital Expenditures:                                               |                              |                                 |                                |
| 46   | From operating funds -----                                          | \$3,155                      | \$10,578                        | -                              |
| 47   | From Capital Outlay funds -----                                     | \$2,100                      | 62,000                          | -                              |
| 48   |                                                                     |                              |                                 |                                |
| 49   | Total Expenditures -----                                            | \$148,423                    | \$217,651                       | \$144,044                      |
| 50   |                                                                     |                              |                                 |                                |
| 51   | Balances at End of Year:                                            |                              |                                 |                                |
| 52   | Available for operations -----                                      | \$17,142                     | \$7,107                         | \$10,863                       |
| 53   |                                                                     |                              |                                 |                                |
| 54   |                                                                     |                              |                                 |                                |
| 55   |                                                                     |                              |                                 |                                |
| 56   |                                                                     |                              |                                 |                                |
| 57   |                                                                     |                              |                                 |                                |
| 58   |                                                                     |                              |                                 |                                |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |

## PLACER COUNTY FAIR

(Conducting the Placer County Fair at Roseville)

| LINE | FUND CONDITION                                                    | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|-------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                  |                              |                                 |                                |
| 2    |                                                                   |                              |                                 |                                |
| 3    |                                                                   |                              |                                 |                                |
| 4    | Present activities of the fair date from 1937. Annual fairs are   |                              |                                 |                                |
| 5    | held on the county's fairgrounds located in the City of Roseville |                              |                                 |                                |
| 6    | by the Placer County Fair Association under a contract with       |                              |                                 |                                |
| 7    | the board of supervisors under the provisions of Government       |                              |                                 |                                |
| 8    | Code, Section 25905. The 1968 fair was held July 17th to July     |                              |                                 |                                |
| 9    |                                                                   |                              |                                 |                                |
| 10   | Balances at Beginning of Year :                                   |                              |                                 |                                |
| 11   | Available for operations -----                                    | \$57,249                     | \$53,821                        | \$36,230                       |
| 12   | Available for Capital Outlay -----                                | 21,000                       | 51,861                          | -                              |
| 13   |                                                                   |                              |                                 |                                |
| 14   | Operating Revenues :                                              |                              |                                 |                                |
| 15   | Admissions to grounds -----                                       | \$21,322                     | \$14,455                        | \$19,000                       |
| 16   | Industrial and commercial -----                                   | 3,889                        | 3,280                           | 4,200                          |
| 17   | Concessions -----                                                 | 7,992                        | 7,899                           | 8,700                          |
| 18   | Exhibits -----                                                    | 3,209                        | 3,130                           | 3,200                          |
| 19   | Horse show -----                                                  | 516                          | 533                             | 530                            |
| 20   | Miscellaneous fair -----                                          | 1,825                        | 1,686                           | 1,850                          |
| 21   | Nonfair -----                                                     | 18,143                       | 19,080                          | 19,496                         |
| 22   | Prior year adjustments -----                                      | 2,064                        | -                               | -                              |
| 23   |                                                                   |                              |                                 |                                |
| 24   | Total Operating Revenues -----                                    | \$58,960                     | \$50,063                        | \$56,976                       |
| 25   |                                                                   |                              |                                 |                                |
| 26   | State Apportionments :                                            |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating) ----     | \$72,235                     | \$51,900                        | \$55,800                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay) --  | 92,700                       | 30,000                          | -                              |
| 29   |                                                                   |                              |                                 |                                |
| 30   | Total Available Funds -----                                       | \$302,144                    | \$237,645                       | \$149,006                      |
| 31   |                                                                   |                              |                                 |                                |
| 32   | Operating Expenditures :                                          |                              |                                 |                                |
| 33   | Administration -----                                              | \$24,915                     | \$24,885                        | \$25,752                       |
| 34   | Maintenance and operations -----                                  | 36,884                       | 29,950                          | 27,884                         |
| 35   | Publicity -----                                                   | 6,814                        | 6,231                           | 5,345                          |
| 36   | Attendance operations -----                                       | 3,450                        | 3,715                           | 3,535                          |
| 37   | Premiums -----                                                    | 19,899                       | 20,836                          | 20,050                         |
| 38   | Exhibits (excluding premiums) -----                               | 11,727                       | 11,849                          | 10,450                         |
| 39   | Horse show (excluding premiums) -----                             | 1,183                        | 935                             | 875                            |
| 40   | Attractions -----                                                 | 10,864                       | 10,946                          | 10,175                         |
| 41   | Equipment -----                                                   | 5,500                        | 1,128                           | 623                            |
| 42   | Prior year adjustments -----                                      | -                            | 908                             | -                              |
| 43   |                                                                   |                              |                                 |                                |
| 44   | Total Operating Expenses -----                                    | \$121,236                    | \$111,383                       | \$104,689                      |
| 45   |                                                                   |                              |                                 |                                |
| 46   | Capital Expenditures :                                            |                              |                                 |                                |
| 47   | From operating funds -----                                        | \$13,387                     | \$8,171                         | \$5,980                        |
| 48   | From Capital Outlay funds -----                                   | 61,839                       | 81,861                          | -                              |
| 49   |                                                                   |                              |                                 |                                |
| 50   | Total Expenditures -----                                          | \$196,462                    | \$201,415                       | \$110,669                      |
| 51   |                                                                   |                              |                                 |                                |
| 52   | Balances at End of Year :                                         |                              |                                 |                                |
| 53   | Available for operations -----                                    | \$53,821                     | \$36,230                        | \$38,337                       |
| 54   | Available for Capital Outlay -----                                | \$51,861                     | -                               | -                              |
| 55   |                                                                   |                              |                                 |                                |
| 56   |                                                                   |                              |                                 |                                |
| 57   |                                                                   |                              |                                 |                                |
| 58   |                                                                   |                              |                                 |                                |
| 59   |                                                                   |                              |                                 |                                |
| 60   |                                                                   |                              |                                 |                                |
| 61   |                                                                   |                              |                                 |                                |
| 62   |                                                                   |                              |                                 |                                |
| 63   |                                                                   |                              |                                 |                                |
| 64   |                                                                   |                              |                                 |                                |
| 65   |                                                                   |                              |                                 |                                |
| 66   |                                                                   |                              |                                 |                                |
| 67   |                                                                   |                              |                                 |                                |
| 68   |                                                                   |                              |                                 |                                |
| 69   |                                                                   |                              |                                 |                                |
| 70   |                                                                   |                              |                                 |                                |
| 71   |                                                                   |                              |                                 |                                |
| 72   |                                                                   |                              |                                 |                                |
| 73   |                                                                   |                              |                                 |                                |
| 74   |                                                                   |                              |                                 |                                |
| 75   |                                                                   |                              |                                 |                                |
| 76   |                                                                   |                              |                                 |                                |
| 77   |                                                                   |                              |                                 |                                |
| 78   |                                                                   |                              |                                 |                                |
| 79   |                                                                   |                              |                                 |                                |
| 80   |                                                                   |                              |                                 |                                |
| 81   |                                                                   |                              |                                 |                                |
| 82   |                                                                   |                              |                                 |                                |
| 83   |                                                                   |                              |                                 |                                |
| 84   |                                                                   |                              |                                 |                                |
| 85   |                                                                   |                              |                                 |                                |



# PLUMAS COUNTY FAIR

(Conducting the Plumas County Fair at Quincy)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | The present activities of the fair date from 1940. Annual           |                              |                                 |                                |
| 5    | fairs are held under the direction of the board of supervisors      |                              |                                 |                                |
| 6    | on county fairgrounds partially owned by the county and             |                              |                                 |                                |
| 7    | partially leased from the United States Forest Service, lo-         |                              |                                 |                                |
| 8    | cated just outside the City of Quincy. The 1968 fair was con-       |                              |                                 |                                |
| 9    | ducted from August 7th to August 11th and consisted of gen-         |                              |                                 |                                |
| 10   |                                                                     |                              |                                 |                                |
| 11   | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 12   | Available for operations -----                                      | -\$3,553                     | -\$6,019                        | -\$5,436                       |
| 13   | Available for Capital Outlay -----                                  | 10,501                       | 1,520                           | -                              |
| 14   |                                                                     |                              |                                 |                                |
| 15   | Operating Revenues:                                                 |                              |                                 |                                |
| 16   | Industrial and commercial -----                                     | \$1,700                      | \$1,645                         | \$1,700                        |
| 17   | Concessions -----                                                   | 10,153                       | 10,951                          | 10,600                         |
| 18   | Exhibits -----                                                      | 3,410                        | 3,923                           | 4,050                          |
| 19   | Horse show -----                                                    | 422                          | 1,273                           | 1,500                          |
| 20   | Attractions -----                                                   | 8,057                        | 8,560                           | 9,400                          |
| 21   | Miscellaneous fair -----                                            | 3,059                        | 3,739                           | 4,350                          |
| 22   | Nonfair -----                                                       | 6,328                        | 8,763                           | 8,900                          |
| 23   | Prior year adjustments -----                                        | -380                         | -                               | -                              |
| 24   |                                                                     |                              |                                 |                                |
| 25   | Total Operating Revenues -----                                      | \$32,749                     | \$38,854                        | \$40,500                       |
| 26   |                                                                     |                              |                                 |                                |
| 27   | State Apportionments:                                               |                              |                                 |                                |
| 28   | Section 19627, Business and Professions Code (Operating) -----      | \$63,261                     | \$60,500                        | \$58,500                       |
| 29   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 14,000                       | 20,000                          | -                              |
| 30   |                                                                     |                              |                                 |                                |
| 31   | Contributions from local tax sources -----                          | 23,897                       | 24,500                          | 28,500                         |
| 32   |                                                                     |                              |                                 |                                |
| 33   | Total Available Funds -----                                         | \$140,855                    | \$139,355                       | \$122,064                      |
| 34   |                                                                     |                              |                                 |                                |
| 35   | Operating Expenditures:                                             |                              |                                 |                                |
| 36   | Administration -----                                                | \$33,888                     | \$34,811                        | \$35,066                       |
| 37   | Maintenance and operations -----                                    | 43,412                       | 42,795                          | 41,350                         |
| 38   | Publicity -----                                                     | 7,237                        | 7,465                           | 7,750                          |
| 39   | Attendance operations -----                                         | 2,319                        | 2,720                           | 2,550                          |
| 40   | Premiums -----                                                      | 20,062                       | 18,447                          | 18,800                         |
| 41   | Exhibits (excluding premiums) -----                                 | 5,856                        | 6,925                           | 6,250                          |
| 42   | Horse show (excluding premiums) -----                               | 453                          | 500                             | 550                            |
| 43   | Attractions -----                                                   | 8,766                        | 9,441                           | 8,800                          |
| 44   | Equipment -----                                                     | 380                          | 167                             | 300                            |
| 45   |                                                                     |                              |                                 |                                |
| 46   | Total Operating Expenses -----                                      | \$122,373                    | \$123,271                       | \$121,416                      |
| 47   |                                                                     |                              |                                 |                                |
| 48   | Capital Expenditures:                                               |                              |                                 |                                |
| 49   | From Capital Outlay funds -----                                     | \$22,980                     | \$21,520                        | -                              |
| 50   |                                                                     |                              |                                 |                                |
| 51   | Total Expenditures -----                                            | \$145,353                    | \$144,791                       | \$121,416                      |
| 52   |                                                                     |                              |                                 |                                |
| 53   | Reversions -----                                                    | -\$1                         | -                               | -                              |
| 54   | Balances at End of Year:                                            |                              |                                 |                                |
| 55   | Available for operations -----                                      | -\$6,019                     | -\$5,436                        | \$648                          |
| 56   | Available for Capital Outlay -----                                  | \$1,520                      | -                               | -                              |
| 57   |                                                                     |                              |                                 |                                |
| 58   |                                                                     |                              |                                 |                                |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |

## RIVERSIDE COUNTY FAIR

(Conducting Riverside County's National Date Festival at Indio)

| LINE | FUND CONDITION                                                 | ACTUAL<br>1966-67 | ACTUAL<br>1967-68 | PROPOSED<br>1968-69 |
|------|----------------------------------------------------------------|-------------------|-------------------|---------------------|
| 1    | GENERAL ANALYSIS                                               |                   |                   |                     |
| 2    |                                                                |                   |                   |                     |
| 3    |                                                                |                   |                   |                     |
| 4    | Sponsorship of the fair by Riverside County dates from 1938.   |                   |                   |                     |
| 5    | Annual fairs are held on the county's fairgrounds located just |                   |                   |                     |
| 6    | outside the city limits of Indio by an advisory committee ap-  |                   |                   |                     |
| 7    | pointed by the board of supervisors. The particular feature of |                   |                   |                     |
| 8    | the fair has always been the date exhibits, but has included   |                   |                   |                     |
| 9    |                                                                |                   |                   |                     |
| 10   | Balances at Beginning of Year:                                 |                   |                   |                     |
| 11   | Available for operations -----                                 | \$59,086          | \$83,918          | \$86,538            |
| 12   | Available for Capital Outlay -----                             | 29,358            | 1,585             | 45,620              |
| 13   |                                                                |                   |                   |                     |
| 14   | Operating Revenues:                                            |                   |                   |                     |
| 15   | Admissions to grounds -----                                    | \$122,860         | \$119,878         | \$118,000           |
| 16   | Industrial and commercial -----                                | 31,932            | 29,660            | 30,000              |
| 17   | Concessions -----                                              | 63,793            | 63,173            | 61,000              |
| 18   | Exhibits -----                                                 | 3,614             | 3,529             | 3,500               |
| 19   | Horse show -----                                               | 70,010            | 73,084            | 69,000              |
| 20   | Miscellaneous fair -----                                       | 25,274            | 29,822            | 25,500              |
| 21   | Nonfair -----                                                  | 18,705            | 16,320            | 18,000              |
| 22   | Prior year adjustments -----                                   | 899               | 723               | -                   |
| 23   |                                                                |                   |                   |                     |
| 24   | Total Operating Revenues -----                                 | \$337,087         | \$336,189         | \$325,000           |
| 25   |                                                                |                   |                   |                     |
| 26   | State Apportionments:                                          |                   |                   |                     |
| 27   | Section 19627, Business and Professions Code (Operating) ----  | \$65,000          | \$58,500          | \$58,500            |
| 28   | Item 396.9, Budget Act of 1966 (Capital Outlay) -----          | 120,000           | -                 | -                   |
| 29   | Section 19630, Business and Professions Code (Capital Outlay)  | 10,000            | 45,000            | 55,000              |
| 30   | Contributions from local tax sources -----                     | 8,000             | 26,000            | -                   |
| 31   |                                                                |                   |                   |                     |
| 32   | Total Available Funds -----                                    | \$628,531         | \$551,192         | \$570,658           |
| 33   |                                                                |                   |                   |                     |
| 34   | Operating Expenditures:                                        |                   |                   |                     |
| 35   | Administration -----                                           | \$61,742          | \$67,073          | \$77,006            |
| 36   | Maintenance and operations -----                               | 72,469            | 78,711            | 81,039              |
| 37   | Publicity -----                                                | 43,298            | 44,854            | 33,650              |
| 38   | Attendance operations -----                                    | 31,718            | 37,707            | 39,000              |
| 39   | Premiums -----                                                 | 70,572            | 74,678            | 77,000              |
| 40   | Exhibits (excluding premiums) -----                            | 22,431            | 24,492            | 25,400              |
| 41   | Horse show (excluding premiums) -----                          | 19,734            | 24,493            | 31,000              |
| 42   | Attractions -----                                              | 22,371            | 28,411            | 28,500              |
| 43   | Equipment -----                                                | 7,857             | 1,059             | 4,748               |
| 44   | Prior year adjustments -----                                   | -                 | 5,477             | -                   |
| 45   |                                                                |                   |                   |                     |
| 46   | Total Operating Expenses -----                                 | \$352,192         | \$386,955         | \$397,343           |
| 47   |                                                                |                   |                   |                     |
| 48   | Capital Expenditures:                                          |                   |                   |                     |
| 49   | From operating funds -----                                     | \$33,063          | \$31,114          | \$43,400            |
| 50   | From Capital Outlay funds -----                                | 153,415           | 965               | 100,620             |
| 51   |                                                                |                   |                   |                     |
| 52   | Total Expenditures -----                                       | \$538,670         | \$419,034         | \$541,363           |
| 53   |                                                                |                   |                   |                     |
| 54   | Reversions -----                                               | -\$4,358          | -                 | -                   |
| 55   |                                                                |                   |                   |                     |
| 56   | Balances at End of Year:                                       |                   |                   |                     |
| 57   | Available for operations -----                                 | \$83,918          | \$86,538          | \$29,295            |
| 58   | Available for Capital Outlay -----                             | 1,585             | 45,620            | -                   |
| 59   |                                                                |                   |                   |                     |
| 60   |                                                                |                   |                   |                     |
| 61   |                                                                |                   |                   |                     |
| 62   |                                                                |                   |                   |                     |
| 63   |                                                                |                   |                   |                     |
| 64   |                                                                |                   |                   |                     |
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| 72   |                                                                |                   |                   |                     |
| 73   |                                                                |                   |                   |                     |
| 74   |                                                                |                   |                   |                     |
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| 83   |                                                                |                   |                   |                     |
| 84   |                                                                |                   |                   |                     |
| 85   |                                                                |                   |                   |                     |

# **SAN BENITO COUNTY FAIR**

(Conducting the San Benito County Saddle Horse Show, Rodeo and Fair at Hollister)

| LINE | FUND CONDITION                                                | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                       |                              |                                 |                                |
| 2    |                                                               |                              |                                 |                                |
| 3    |                                                               |                              |                                 |                                |
| 4    | The present activities of the fair date from 1937 although    |                              |                                 |                                |
| 5    | private shows were held prior to that date from 1927. Annual  |                              |                                 |                                |
| 6    | fairs are held by the San Benito Saddle Horse Association     |                              |                                 |                                |
| 7    | under a contract with the county under the provisions of Gov- |                              |                                 |                                |
| 8    | ernment Code, Section 25905, at Bolado Park located about     |                              |                                 |                                |
| 9    | eight miles from the City of Hollister and owned by the 33rd  |                              |                                 |                                |
| 10   |                                                               |                              |                                 |                                |
| 11   | Balances at Beginning of Year:                                |                              |                                 |                                |
| 12   | Available for operations -----                                | \$63,344                     | \$49,832                        | \$34,402                       |
| 13   |                                                               |                              |                                 |                                |
| 14   | Operating Revenues:                                           |                              |                                 |                                |
| 15   | Exhibits -----                                                | \$245                        | \$249                           | \$245                          |
| 16   | Horse show -----                                              | 450                          | 455                             | 450                            |
| 17   | Attractions -----                                             | 18,743                       | 21,025                          | 20,250                         |
| 18   | Nonfair -----                                                 | 2,852                        | 2,100                           | 1,400                          |
| 19   |                                                               |                              |                                 |                                |
| 20   | Total Operating Revenues -----                                | \$22,290                     | \$23,829                        | \$22,345                       |
| 21   |                                                               |                              |                                 |                                |
| 22   | State Apportionments:                                         |                              |                                 |                                |
| 23   | Section 19627, Business and Professions Code (Operating) ---- | -                            | -                               | \$4,700                        |
| 24   |                                                               |                              |                                 |                                |
| 25   | Total Available Funds -----                                   | \$85,634                     | \$73,661                        | \$61,447                       |
| 26   |                                                               |                              |                                 |                                |
| 27   | Operating Expenditures:                                       |                              |                                 |                                |
| 28   | Administration -----                                          | \$7,142                      | \$7,753                         | \$7,825                        |
| 29   | Maintenance and operations -----                              | 8,176                        | 9,692                           | 9,614                          |
| 30   | Publicity -----                                               | 2,039                        | 2,304                           | 2,250                          |
| 31   | Attendance operations -----                                   | 50                           | 50                              | 50                             |
| 32   | Premiums -----                                                | 1,996                        | 1,888                           | 2,140                          |
| 33   | Exhibits (excluding premiums) -----                           | 486                          | 568                             | 640                            |
| 34   | Horse show (excluding premiums) -----                         | 272                          | 272                             | 325                            |
| 35   | Attractions -----                                             | 14,857                       | 15,814                          | 16,100                         |
| 36   | Equipment -----                                               | 784                          | 600                             | 250                            |
| 37   |                                                               |                              |                                 |                                |
| 38   | Total Operating Expenses -----                                | \$35,802                     | \$38,941                        | \$39,194                       |
| 39   |                                                               |                              |                                 |                                |
| 40   | Capital Expenditures:                                         |                              |                                 |                                |
| 41   | From operating funds -----                                    | -                            | \$318                           | \$2,000                        |
| 42   |                                                               |                              |                                 |                                |
| 43   | Total Expenditures -----                                      | \$35,802                     | \$39,259                        | \$41,194                       |
| 44   |                                                               |                              |                                 |                                |
| 45   | Balances at End of Year:                                      |                              |                                 |                                |
| 46   | Available for operations -----                                | \$49,832                     | \$34,402                        | \$20,253                       |
| 47   |                                                               |                              |                                 |                                |
| 48   |                                                               |                              |                                 |                                |
| 49   |                                                               |                              |                                 |                                |
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# SAN FRANCISCO COUNTY FAIR

(Conducting the San Francisco County Fair and Flower Show at San Francisco)

| LINE | FUND CONDITION                                                | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                       |                              |                                 |                                |
| 2    |                                                               |                              |                                 |                                |
| 3    |                                                               |                              |                                 |                                |
| 4    | Present activities of the fair date from 1939. Annual flower  |                              |                                 |                                |
| 5    | shows have been held since that date. The 1968 fair was held  |                              |                                 |                                |
| 6    | August 22nd to August 25th in the Hall of Flowers building    |                              |                                 |                                |
| 7    | in the arboretum area in Golden Gate Park. Three thousand     |                              |                                 |                                |
| 8    |                                                               |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                |                              |                                 |                                |
| 10   | Available for operations -----                                | \$64,106                     | \$80,264                        | \$44,429                       |
| 11   |                                                               |                              |                                 |                                |
| 12   | Operating Revenues:                                           |                              |                                 |                                |
| 13   | Admissions to grounds -----                                   | \$3,862                      | \$2,789                         | \$2,750                        |
| 14   | Nonfair -----                                                 | 20,782                       | 18,815                          | 17,900                         |
| 15   |                                                               |                              |                                 |                                |
| 16   | Total Operating Revenues -----                                | \$24,644                     | \$21,604                        | \$20,650                       |
| 17   |                                                               |                              |                                 |                                |
| 18   | State Apportionments:                                         |                              |                                 |                                |
| 19   | Section 19627, Business and Professions Code (Operating) ---- | \$64,943                     | \$52,900                        | \$58,500                       |
| 20   |                                                               |                              |                                 |                                |
| 21   | Total Available Funds -----                                   | \$153,693                    | \$154,768                       | \$123,579                      |
| 22   |                                                               |                              |                                 |                                |
| 23   | Operating Expenditures:                                       |                              |                                 |                                |
| 24   | Administration -----                                          | \$19,347                     | \$21,096                        | \$22,614                       |
| 25   | Maintenance and operations -----                              | 40,548                       | 46,917                          | 50,049                         |
| 26   | Publicity -----                                               | 1,506                        | 1,550                           | 1,550                          |
| 27   | Attendance operations -----                                   | 1,129                        | 1,400                           | 1,400                          |
| 28   | Premiums -----                                                | 7,279                        | 6,983                           | 7,465                          |
| 29   | Exhibits (excluding premiums) -----                           | 3,620                        | 4,080                           | 4,080                          |
| 30   | Equipment -----                                               | -                            | 1,759                           | 186                            |
| 31   |                                                               |                              |                                 |                                |
| 32   | Total Operating Expenses -----                                | \$73,429                     | \$83,785                        | \$87,344                       |
| 33   |                                                               |                              |                                 |                                |
| 34   | Capital Expenditures:                                         |                              |                                 |                                |
| 35   | From operating funds -----                                    | -                            | \$26,554                        | \$20,294                       |
| 36   |                                                               |                              |                                 |                                |
| 37   | Total Expenditures -----                                      | \$73,429                     | \$110,339                       | \$107,638                      |
| 38   |                                                               |                              |                                 |                                |
| 39   | Balances at End of Year:                                      |                              |                                 |                                |
| 40   | Available for operations -----                                | \$80,264                     | \$44,429                        | \$15,941                       |
| 41   |                                                               |                              |                                 |                                |
| 42   |                                                               |                              |                                 |                                |
| 43   |                                                               |                              |                                 |                                |
| 44   |                                                               |                              |                                 |                                |
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| 77   |                                                               |                              |                                 |                                |
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| 79   |                                                               |                              |                                 |                                |
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| 81   |                                                               |                              |                                 |                                |
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| 83   |                                                               |                              |                                 |                                |
| 84   |                                                               |                              |                                 |                                |
| 85   |                                                               |                              |                                 |                                |

# SAN JOAQUIN COUNTY FAIR

(Conducting the Lodi Grape Festival and National Wine Show at Lodi)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    |                                                                     |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | Sponsorship of the Lodi Grape Festival and National Wine            |                              |                                 |                                |
| 5    | Show by the County of San Joaquin dates from 1941. Annual           |                              |                                 |                                |
| 6    | fairs are conducted on the county's fairgrounds which are lo-       |                              |                                 |                                |
| 7    | cated in the City of Lodi adjacent to the Lodi Stadium. Grape       |                              |                                 |                                |
| 8    |                                                                     |                              |                                 |                                |
| 9    | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 10   | Available for operations -----                                      | \$42,777                     | \$39,445                        | \$44,078                       |
| 11   | Available for Capital Outlay -----                                  | -                            | 1,537                           | 960                            |
| 12   | Estimated to revert in subsequent year -----                        | 182                          | -                               | -                              |
| 13   |                                                                     |                              |                                 |                                |
| 14   | Operating Revenues:                                                 |                              |                                 |                                |
| 15   | Admission to grounds -----                                          | \$12,726                     | \$18,185                        | \$17,500                       |
| 16   | Industrial and commercial -----                                     | 5,325                        | 5,070                           | 5,000                          |
| 17   | Concessions -----                                                   | 12,716                       | 16,587                          | 16,500                         |
| 18   | Exhibits -----                                                      | 18                           | 27                              | 18                             |
| 19   | Attractions -----                                                   | 5,394                        | 6,078                           | 5,500                          |
| 20   | Miscellaneous fair -----                                            | 1,628                        | 1,441                           | 1,400                          |
| 21   | Nonfair -----                                                       | 14,421                       | 12,525                          | 11,425                         |
| 22   | Prior year adjustments -----                                        | -50                          | -45                             | -                              |
| 23   |                                                                     |                              |                                 |                                |
| 24   | Total Operating Revenues -----                                      | \$52,178                     | \$59,868                        | \$57,343                       |
| 25   |                                                                     |                              |                                 |                                |
| 26   | State Apportionments:                                               |                              |                                 |                                |
| 27   | Section 19627, Business and Professions Code (Operating) -----      | \$56,299                     | \$57,400                        | \$51,300                       |
| 28   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 10,500                       | -                               | 25,000                         |
| 29   | Contributions from local tax sources -----                          | 1,500                        | 1,500                           | 1,500                          |
| 30   |                                                                     |                              |                                 |                                |
| 31   | Total Available Funds -----                                         | \$163,436                    | \$159,750                       | \$180,181                      |
| 32   |                                                                     |                              |                                 |                                |
| 33   | Operating Expenditures:                                             |                              |                                 |                                |
| 34   | Administration -----                                                | \$27,473                     | \$29,385                        | \$30,621                       |
| 35   | Maintenance and operations -----                                    | 34,294                       | 39,941                          | 45,723                         |
| 36   | Publicity -----                                                     | 8,764                        | 9,835                           | 10,435                         |
| 37   | Attendance operations -----                                         | 2,450                        | 2,712                           | 3,050                          |
| 38   | Premiums -----                                                      | 11,232                       | 11,462                          | 11,604                         |
| 39   | Exhibits (excluding premiums) -----                                 | 14,010                       | 13,450                          | 14,350                         |
| 40   | Attractions -----                                                   | 7,117                        | 7,350                           | 8,600                          |
| 41   | Prior year adjustments -----                                        | 100                          | -                               | -                              |
| 42   |                                                                     |                              |                                 |                                |
| 43   | Total Operating Expenses -----                                      | \$105,440                    | \$114,135                       | \$124,383                      |
| 44   |                                                                     |                              |                                 |                                |
| 45   | Capital Expenditures:                                               |                              |                                 |                                |
| 46   | From operating funds -----                                          | \$7,869                      | -                               | \$4,000                        |
| 47   | From Capital Outlay funds -----                                     | 8,963                        | \$577                           | 25,000                         |
| 48   |                                                                     |                              |                                 |                                |
| 49   | Total Expenditures -----                                            | \$122,272                    | \$114,712                       | \$153,383                      |
| 50   |                                                                     |                              |                                 |                                |
| 51   | Reversions -----                                                    | -\$182                       | -                               | -\$960                         |
| 52   |                                                                     |                              |                                 |                                |
| 53   | Balances at End of Year:                                            |                              |                                 |                                |
| 54   | Available for operations -----                                      | \$39,445                     | \$44,078                        | \$25,838                       |
| 55   | Available for Capital Outlay -----                                  | \$1,537                      | \$960                           | -                              |
| 56   |                                                                     |                              |                                 |                                |
| 57   |                                                                     |                              |                                 |                                |
| 58   |                                                                     |                              |                                 |                                |
| 59   |                                                                     |                              |                                 |                                |
| 60   |                                                                     |                              |                                 |                                |
| 61   |                                                                     |                              |                                 |                                |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
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| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |

and wine exhibits are featured. The 1968 fair was conducted from September 13th to 15th. Four thousand four hundred eight exhibits entered by 908 exhibitors were judged at the fair. The 1969 fair dates are September 12th to 14th.

## SAN MATEO COUNTY FAIR

(Conducting the San Mateo County Fair and Floral Fiesta at San Mateo)

| LINE | FUND CONDITION                                                  | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|-----------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                         |                              |                                 |                                |
| 2    |                                                                 |                              |                                 |                                |
| 3    |                                                                 |                              |                                 |                                |
| 4    | Sponsorship of the fair by the County of San Mateo dates        |                              |                                 |                                |
| 5    | from 1929. Annual fairs are held on county fairgrounds located  |                              |                                 |                                |
| 6    | just north of Bay Meadows racetrack, San Mateo, by the San      |                              |                                 |                                |
| 7    | Mateo County Fair Association under a contract with the board   |                              |                                 |                                |
| 8    | of supervisors under the provisions of Section 25905, Govern-   |                              |                                 |                                |
| 9    | ment Code. The fairs feature floricultural and agricultural ex- |                              |                                 |                                |
| 10   |                                                                 |                              |                                 |                                |
| 11   | Balances at Beginning of Year:                                  |                              |                                 |                                |
| 12   | Available for operations -----                                  | \$125,019                    | \$16,028                        | \$65,355                       |
| 13   | Available for Capital Outlay -----                              | 6,777                        | 51,777                          | 113,000                        |
| 14   |                                                                 |                              |                                 |                                |
| 15   | Operating Revenues:                                             |                              |                                 |                                |
| 16   | Admissions to grounds -----                                     | \$93,748                     | \$98,621                        | \$99,105                       |
| 17   | Industrial and commercial -----                                 | 23,014                       | 29,810                          | 29,000                         |
| 18   | Concessions -----                                               | 42,185                       | 49,410                          | 49,500                         |
| 19   | Exhibits -----                                                  | -                            | 68                              | -                              |
| 20   | Horseracing (net) -----                                         | 83,401                       | 106,000                         | 85,000                         |
| 21   | Miscellaneous fair -----                                        | 6,956                        | 4,623                           | 6,105                          |
| 22   | Nonfair -----                                                   | 26,205                       | 36,727                          | 38,450                         |
| 23   | Prior year adjustments -----                                    | -                            | 2,636                           | -                              |
| 24   |                                                                 |                              |                                 |                                |
| 25   | Total Operating Revenues -----                                  | \$275,509                    | \$327,895                       | \$307,160                      |
| 26   |                                                                 |                              |                                 |                                |
| 27   | State Apportionments:                                           |                              |                                 |                                |
| 28   | Section 19627, Business and Professions Code (Operating) --     | \$58,500                     | \$58,500                        | \$58,500                       |
| 29   | Section 19630, Business and Professions Code (Capital Outlay)   | 45,000                       | 125,300                         | -                              |
| 30   |                                                                 |                              |                                 |                                |
| 31   | Total Available Funds -----                                     | \$510,805                    | \$579,500                       | \$544,015                      |
| 32   |                                                                 |                              |                                 |                                |
| 33   | Operating Expenditures:                                         |                              |                                 |                                |
| 34   | Administration -----                                            | \$54,183                     | \$51,039                        | \$56,054                       |
| 35   | Maintenance and operations -----                                | 130,330                      | 105,700                         | 107,390                        |
| 36   | Publicity -----                                                 | 25,042                       | 19,610                          | 19,800                         |
| 37   | Attendance operations -----                                     | 29,239                       | 27,091                          | 29,000                         |
| 38   | Premiums -----                                                  | 70,027                       | 59,172                          | 59,900                         |
| 39   | Exhibits (excluding premiums) -----                             | 49,641                       | 33,327                          | 32,500                         |
| 40   | Attractions -----                                               | 37,518                       | 39,863                          | 39,900                         |
| 41   | Equipment -----                                                 | 7,988                        | 105                             | 1,345                          |
| 42   | Prior year adjustments -----                                    | 14,032                       | 1,161                           | -                              |
| 43   |                                                                 |                              |                                 |                                |
| 44   | Total Operating Expenses -----                                  | \$418,000                    | \$337,068                       | \$345,889                      |
| 45   |                                                                 |                              |                                 |                                |
| 46   | Capital Expenditures:                                           |                              |                                 |                                |
| 47   | From operating funds -----                                      | \$25,000                     | -                               | -                              |
| 48   | From Capital Outlay funds -----                                 | -                            | \$64,077                        | \$113,000                      |
| 49   |                                                                 |                              |                                 |                                |
| 50   | Total Expenditures -----                                        | \$443,000                    | \$401,145                       | \$458,889                      |
| 51   |                                                                 |                              |                                 |                                |
| 52   | Balances at End of Year:                                        |                              |                                 |                                |
| 53   | Available for operations -----                                  | \$16,028                     | \$65,355                        | \$85,126                       |
| 54   | Available for Capital Outlay -----                              | \$51,777                     | \$113,000                       | -                              |
| 55   |                                                                 |                              |                                 |                                |
| 56   |                                                                 |                              |                                 |                                |
| 57   |                                                                 |                              |                                 |                                |
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| 74   |                                                                 |                              |                                 |                                |
| 75   |                                                                 |                              |                                 |                                |
| 76   |                                                                 |                              |                                 |                                |
| 77   |                                                                 |                              |                                 |                                |
| 78   |                                                                 |                              |                                 |                                |
| 79   |                                                                 |                              |                                 |                                |
| 80   |                                                                 |                              |                                 |                                |
| 81   |                                                                 |                              |                                 |                                |
| 82   |                                                                 |                              |                                 |                                |
| 83   |                                                                 |                              |                                 |                                |
| 84   |                                                                 |                              |                                 |                                |
| 85   |                                                                 |                              |                                 |                                |



## SANTA CLARA COUNTY FAIR

(Conducting the Santa Clara County Fair at San Jose)

| LINE | FUND CONDITION                                                      | ACTUAL<br>1966-67 | ACTUAL<br>1967-68 | PROPOSED<br>1968-69 |
|------|---------------------------------------------------------------------|-------------------|-------------------|---------------------|
| 1    | GENERAL ANALYSIS                                                    |                   |                   |                     |
| 2    |                                                                     |                   |                   |                     |
| 3    |                                                                     |                   |                   |                     |
| 4    | Present activities of the fair date from 1941. Annual fairs         |                   |                   |                     |
| 5    | are held on the county's fairgrounds located south of the City      |                   |                   |                     |
| 6    | of San Jose by the Santa Clara County Fair Association              |                   |                   |                     |
| 7    | under an agreement with the board of supervisors under the          |                   |                   |                     |
| 8    | provisions of Section 25905 of the Government Code. The 1968        |                   |                   |                     |
| 9    |                                                                     |                   |                   |                     |
| 10   | Balances at Beginning of Year:                                      |                   |                   |                     |
| 11   | Available for operations -----                                      | \$164,433         | \$183,660         | \$98,824            |
| 12   | Available for Capital Outlay -----                                  | 145,169           | 27,370            | -                   |
| 13   |                                                                     |                   |                   |                     |
| 14   | Operating Revenues:                                                 |                   |                   |                     |
| 15   | Admissions to grounds -----                                         | \$178,809         | \$180,000         | \$180,000           |
| 16   | Industrial and commercial -----                                     | 29,944            | 23,500            | 32,000              |
| 17   | Concessions -----                                                   | 107,533           | 105,700           | 125,000             |
| 18   | Exhibits -----                                                      | 5,124             | 4,900             | 4,650               |
| 19   | Attractions -----                                                   | 6,947             | 5,000             | 1,250               |
| 20   | Miscellaneous fair -----                                            | 13,974            | 14,300            | 13,550              |
| 21   | Nonfair -----                                                       | 89,304            | 72,000            | 105,000             |
| 22   |                                                                     |                   |                   |                     |
| 23   | Total Operating Revenues -----                                      | \$431,635         | \$405,400         | \$461,450           |
| 24   |                                                                     |                   |                   |                     |
| 25   | State Apportionments:                                               |                   |                   |                     |
| 26   | Section 19627, Business and Professions Code (Operating) -----      | \$65,000          | \$58,500          | \$58,500            |
| 27   | Section 19630, Business and Professions Code (Capital Outlay) ----- | -                 | 100,000           | -                   |
| 28   |                                                                     |                   |                   |                     |
| 29   | Contributions from local tax sources -----                          | 225,758           | 128,724           | 205,176             |
| 30   |                                                                     |                   |                   |                     |
| 31   | Total Available Funds -----                                         | \$1,031,995       | \$903,654         | \$823,950           |
| 32   |                                                                     |                   |                   |                     |
| 33   | Operating Expenditures:                                             |                   |                   |                     |
| 34   | Administration -----                                                | \$87,615          | \$96,359          | \$101,209           |
| 35   | Maintenance and operations -----                                    | 303,761           | 337,923           | 355,946             |
| 36   | Publicity -----                                                     | 33,623            | 33,153            | 32,775              |
| 37   | Attendance operations -----                                         | 31,471            | 35,631            | 38,638              |
| 38   | Premiums -----                                                      | 52,967            | 54,250            | 54,250              |
| 39   | Exhibits (excluding premiums) -----                                 | 56,385            | 54,957            | 57,120              |
| 40   | Horse show (excluding premiums) -----                               | -                 | 250               | 250                 |
| 41   | Attractions -----                                                   | 50,868            | 34,203            | 31,953              |
| 42   | Equipment -----                                                     | 18,708            | 20,501            | 30,485              |
| 43   | Prior year adjustments -----                                        | -177              | -                 | -                   |
| 44   |                                                                     |                   |                   |                     |
| 45   | Total Operating Expenses -----                                      | \$635,221         | \$667,227         | \$702,626           |
| 46   |                                                                     |                   |                   |                     |
| 47   | Capital Expenditures:                                               |                   |                   |                     |
| 48   | From operating funds -----                                          | \$67,945          | \$10,233          | \$22,500            |
| 49   | From Capital Outlay funds -----                                     | 117,799           | 127,370           | -                   |
| 50   |                                                                     |                   |                   |                     |
| 51   | Total Expenditures -----                                            | \$820,965         | \$804,830         | \$725,126           |
| 52   |                                                                     |                   |                   |                     |
| 53   | Balances at End of Year:                                            |                   |                   |                     |
| 54   | Available for operations -----                                      | \$183,660         | \$98,824          | \$98,824            |
| 55   | Available for Capital Outlay -----                                  | \$27,370          | -                 | -                   |
| 56   |                                                                     |                   |                   |                     |
| 57   |                                                                     |                   |                   |                     |
| 58   |                                                                     |                   |                   |                     |
| 59   |                                                                     |                   |                   |                     |
| 60   |                                                                     |                   |                   |                     |
| 61   |                                                                     |                   |                   |                     |
| 62   |                                                                     |                   |                   |                     |
| 63   |                                                                     |                   |                   |                     |
| 64   |                                                                     |                   |                   |                     |
| 65   |                                                                     |                   |                   |                     |
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| 69   |                                                                     |                   |                   |                     |
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| 71   |                                                                     |                   |                   |                     |
| 72   |                                                                     |                   |                   |                     |
| 73   |                                                                     |                   |                   |                     |
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| 75   |                                                                     |                   |                   |                     |
| 76   |                                                                     |                   |                   |                     |
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| 81   |                                                                     |                   |                   |                     |
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| 83   |                                                                     |                   |                   |                     |
| 84   |                                                                     |                   |                   |                     |
| 85   |                                                                     |                   |                   |                     |

## SHASTA COUNTY FAIR

(Conducting the Intermountain Fair of Shasta County at McArthur)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                             |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    |                                                                     |                              |                                 |                                |
| 5    | Sponsorship of the Shasta County Intermountain Fair by the          |                              |                                 |                                |
| 6    | County of Shasta dates from 1936. Annual fairs are held on          |                              |                                 |                                |
| 7    | the county's fairgrounds located at McArthur by the Inter-          |                              |                                 |                                |
| 8    | mountain Fair Association under a contract with the board           |                              |                                 |                                |
| 9    | of supervisors under the provisions of Section 25905, Govern-       |                              |                                 |                                |
| 10   | ment Code. The 1968 fair was conducted from August 31st to          |                              |                                 |                                |
| 11   |                                                                     |                              |                                 |                                |
| 12   | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 13   | Available for operations -----                                      | \$57,569                     | \$56,303                        | \$51,238                       |
| 14   | Available for Capital Outlay -----                                  | -                            | 11,840                          | -                              |
| 15   | Estimated to revert in subsequent year -----                        | 15                           | 194                             | 194                            |
| 16   | Operating Revenues:                                                 |                              |                                 |                                |
| 17   | Industrial and commercial -----                                     | \$588                        | \$605                           | \$600                          |
| 18   | Concessions -----                                                   | 2,311                        | 1,904                           | 1,950                          |
| 19   | Exhibits -----                                                      | 2,835                        | 2,735                           | 2,730                          |
| 20   | Horse show -----                                                    | 487                          | 473                             | 450                            |
| 21   | Attractions -----                                                   | 1,866                        | 3,421                           | 3,650                          |
| 22   | Miscellaneous fair -----                                            | 975                          | 620                             | 650                            |
| 23   | Nonfair -----                                                       | 5,896                        | 5,408                           | 5,750                          |
| 24   | Prior year adjustments -----                                        | -60                          | -                               | -                              |
| 25   |                                                                     |                              |                                 |                                |
| 26   | Total Operating Revenues -----                                      | \$14,898                     | \$15,166                        | \$15,780                       |
| 27   |                                                                     |                              |                                 |                                |
| 28   | State Apportionments:                                               |                              |                                 |                                |
| 29   | Section 19627, Business and Professions Code (Operating) -----      | \$57,600                     | \$58,500                        | \$58,500                       |
| 30   | Item 396.9, Budget Act of 1966 (Capital Outlay) -----               | 35,000                       | -                               | -                              |
| 31   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 35,000                       | 15,000                          | -                              |
| 32   | Contributions from local tax sources -----                          | 500                          | 500                             | 500                            |
| 33   |                                                                     |                              |                                 |                                |
| 34   | Total Available Funds -----                                         | \$200,582                    | \$157,503                       | \$126,212                      |
| 35   |                                                                     |                              |                                 |                                |
| 36   | Operating Expenditures:                                             |                              |                                 |                                |
| 37   | Administration -----                                                | \$16,567                     | \$18,344                        | \$19,471                       |
| 38   | Maintenance and operations -----                                    | 16,597                       | 16,791                          | 17,677                         |
| 39   | Publicity -----                                                     | 1,682                        | 1,905                           | 2,075                          |
| 40   | Attendance operations -----                                         | 595                          | 571                             | 599                            |
| 41   | Premiums -----                                                      | 27,184                       | 28,974                          | 29,250                         |
| 42   | Exhibits (excluding premiums) -----                                 | 5,330                        | 5,221                           | 5,504                          |
| 43   | Horse show (excluding premiums) -----                               | 210                          | 374                             | 340                            |
| 44   | Attractions -----                                                   | 3,388                        | 3,802                           | 3,805                          |
| 45   | Equipment -----                                                     | 1,500                        | 939                             | 500                            |
| 46   | Prior year adjustments -----                                        | -29                          | 10                              | -                              |
| 47   |                                                                     |                              |                                 |                                |
| 48   | Total Operating Expenses -----                                      | \$73,024                     | \$76,931                        | \$79,221                       |
| 49   |                                                                     |                              |                                 |                                |
| 50   | Capital Expenditures:                                               |                              |                                 |                                |
| 51   | From operating funds -----                                          | \$1,240                      | \$2,300                         | -                              |
| 52   | From Capital Outlay funds -----                                     | 57,966                       | 26,840                          | -                              |
| 53   |                                                                     |                              |                                 |                                |
| 54   | Total Expenditures -----                                            | \$132,230                    | \$106,071                       | \$79,221                       |
| 55   |                                                                     |                              |                                 |                                |
| 56   | Reversions -----                                                    | -\$15                        | -                               | -\$194                         |
| 57   |                                                                     |                              |                                 |                                |
| 58   | Balances at End of Year:                                            |                              |                                 |                                |
| 59   | Available for operations -----                                      | \$56,303                     | \$51,238                        | \$46,797                       |
| 60   | Available for Capital Outlay -----                                  | \$11,840                     | -                               | -                              |
| 61   | Estimated to revert in subsequent year -----                        | \$194                        | \$194                           | -                              |
| 62   |                                                                     |                              |                                 |                                |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |

# SOLANO COUNTY FAIR

(Conducting the Solano County Fair at Vallejo)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                             |                              |                                 |                                |
| 2    |                                                                     |                              |                                 |                                |
| 3    |                                                                     |                              |                                 |                                |
| 4    | Activities of the fair date from January 1946, although no          |                              |                                 |                                |
| 5    | allocations were received by the association under Section 4401     |                              |                                 |                                |
| 6    | of the Agricultural Code until 1950. Annual fairs are conducted     |                              |                                 |                                |
| 7    | on approximately 150 acres of land north of the City of Vallejo     |                              |                                 |                                |
| 8    | by the Solano County Fair Association under agreements with         |                              |                                 |                                |
| 9    | the board of supervisors under the provisions of Section 25905      |                              |                                 |                                |
| 10   |                                                                     |                              |                                 |                                |
| 11   | Balances at Beginning of Year:                                      |                              |                                 |                                |
| 12   | Available for operations -----                                      | \$129,341                    | \$209,732                       | \$137,188                      |
| 13   | Available for Capital Outlay -----                                  | 253,135                      | 272,063                         | -                              |
| 14   | Estimated to revert in subsequent year -----                        | 151                          | 368                             | 368                            |
| 15   |                                                                     |                              |                                 |                                |
| 16   | Operating Revenues:                                                 |                              |                                 |                                |
| 17   | Admissions to grounds -----                                         | \$56,149                     | \$69,558                        | \$70,000                       |
| 18   | Industrial and commercial -----                                     | 9,865                        | 9,725                           | 9,700                          |
| 19   | Concessions -----                                                   | 28,396                       | 35,858                          | 36,000                         |
| 20   | Exhibits -----                                                      | 4,026                        | 3,812                           | 3,836                          |
| 21   | Horse show -----                                                    | 261                          | -                               | -                              |
| 22   | Horseracing -----                                                   | 576,106                      | 621,931                         | 620,800                        |
| 23   | Attractions -----                                                   | 1,830                        | 2,072                           | 2,000                          |
| 24   | Miscellaneous fair -----                                            | 6,925                        | 6,861                           | 7,120                          |
| 25   | Nonfair -----                                                       | 11,060                       | 10,500                          | 10,500                         |
| 26   | Prior year adjustments -----                                        | -30                          | -                               | -                              |
| 27   |                                                                     |                              |                                 |                                |
| 28   | Total Operating Revenues -----                                      | \$694,588                    | \$760,317                       | \$759,956                      |
| 29   |                                                                     |                              |                                 |                                |
| 30   | State Apportionments:                                               |                              |                                 |                                |
| 31   | Section 19627, Business and Professions Code (operating) -----      | \$58,500                     | \$22,500                        | \$40,000                       |
| 32   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 101,450                      | -                               | -                              |
| 33   |                                                                     |                              |                                 |                                |
| 34   | Total Available Funds -----                                         | \$1,237,165                  | \$1,264,980                     | \$937,512                      |
| 35   |                                                                     |                              |                                 |                                |
| 36   | Operating Expenditures:                                             |                              |                                 |                                |
| 37   | Administration -----                                                | \$51,207                     | \$52,278                        | \$60,272                       |
| 38   | Maintenance and operations -----                                    | 48,249                       | 60,931                          | 72,688                         |
| 39   | Publicity -----                                                     | 15,727                       | 14,215                          | 16,000                         |
| 40   | Attendance operations -----                                         | 30,883                       | 29,102                          | 30,000                         |
| 41   | Premiums -----                                                      | 43,023                       | 41,581                          | 43,300                         |
| 42   | Exhibits (excluding premiums) -----                                 | 14,909                       | 15,337                          | 16,900                         |
| 43   | Horse show (excluding premiums) -----                               | 343                          | 600                             | 1,300                          |
| 44   | Horseraces -----                                                    | 415,509                      | 503,325                         | 515,226                        |
| 45   | Attractions -----                                                   | 19,652                       | 19,819                          | 21,714                         |
| 46   | Equipment -----                                                     | 800                          | 2,890                           | 11,449                         |
| 47   | Prior year adjustments -----                                        | 94                           | 518                             | -                              |
| 48   |                                                                     |                              |                                 |                                |
| 49   | Total Operating Expenses -----                                      | \$640,396                    | \$740,596                       | \$788,849                      |
| 50   |                                                                     |                              |                                 |                                |
| 51   | Capital Expenditures:                                               |                              |                                 |                                |
| 52   | From operating funds -----                                          | \$32,301                     | \$114,765                       | \$49,000                       |
| 53   | From Capital Outlay funds -----                                     | 82,305                       | 272,063                         | -                              |
| 54   |                                                                     |                              |                                 |                                |
| 55   | Total Expenditures -----                                            | \$755,002                    | \$1,127,424                     | \$837,849                      |
| 56   |                                                                     |                              |                                 |                                |
| 57   | Reversions -----                                                    | -                            | -                               | -\$368                         |
| 58   |                                                                     |                              |                                 |                                |
| 59   | Balances at End of Year:                                            |                              |                                 |                                |
| 60   | Available for operations -----                                      | \$209,732                    | \$137,188                       | \$99,295                       |
| 61   | Available for Capital Outlay -----                                  | \$272,063                    | -                               | -                              |
| 62   | Estimated to revert in subsequent year -----                        | \$368                        | \$368                           | -                              |
| 63   |                                                                     |                              |                                 |                                |
| 64   |                                                                     |                              |                                 |                                |
| 65   |                                                                     |                              |                                 |                                |
| 66   |                                                                     |                              |                                 |                                |
| 67   |                                                                     |                              |                                 |                                |
| 68   |                                                                     |                              |                                 |                                |
| 69   |                                                                     |                              |                                 |                                |
| 70   |                                                                     |                              |                                 |                                |
| 71   |                                                                     |                              |                                 |                                |
| 72   |                                                                     |                              |                                 |                                |
| 73   |                                                                     |                              |                                 |                                |
| 74   |                                                                     |                              |                                 |                                |
| 75   |                                                                     |                              |                                 |                                |
| 76   |                                                                     |                              |                                 |                                |
| 77   |                                                                     |                              |                                 |                                |
| 78   |                                                                     |                              |                                 |                                |
| 79   |                                                                     |                              |                                 |                                |
| 80   |                                                                     |                              |                                 |                                |
| 81   |                                                                     |                              |                                 |                                |
| 82   |                                                                     |                              |                                 |                                |
| 83   |                                                                     |                              |                                 |                                |
| 84   |                                                                     |                              |                                 |                                |
| 85   |                                                                     |                              |                                 |                                |

of the Government Code. A particular feature of the fair has been a race meeting with parimutuel betting. The 1968 fair was held from June 17th to June 29th and consisted of general livestock and other exhibits. Five thousand and twenty-two exhibits entered by 736 exhibitors were judged at the fair. The 1969 fair dates are June 16th to June 28th.



## SONOMA COUNTY FAIR

(Conducting the Sonoma County Fair at Santa Rosa)

| LINE | FUND CONDITION                                                      | ACTUAL 1967<br>CALENDAR YEAR                                   | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------------|----------------------------------------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                                    |                                                                |                                 |                                |
| 2    |                                                                     |                                                                |                                 |                                |
| 3    |                                                                     |                                                                |                                 |                                |
| 4    |                                                                     |                                                                |                                 |                                |
| 5    | Present activities of the fair date from 1937. Annual fairs         | betting has been a major feature of the annual show. The 1968  |                                 |                                |
| 6    | are held on the fairgrounds located in the City of Santa Rosa       |                                                                |                                 |                                |
| 7    | by the Sonoma County Fair Association, Inc., under an agree-        |                                                                |                                 |                                |
| 8    | ment with the board of supervisors under the provisions of Sec-     |                                                                |                                 |                                |
| 9    | tion 25905, Government Code. Horse racing with parimutuel           | fair was conducted from July 15th to July 27th and consisted   |                                 |                                |
| 10   | Balances at Beginning of Year:                                      | of general livestock and other exhibits. Twelve thousand and   |                                 |                                |
| 11   | Available for operations -----                                      | forty-five exhibits entered by 3,615 exhibitors were judged at |                                 |                                |
| 12   | Available for Capital Outlay -----                                  | the fair. The 1969 fair dates are July 14th to July 26th.      |                                 |                                |
| 13   |                                                                     |                                                                |                                 |                                |
| 14   | Operating Revenues:                                                 |                                                                |                                 |                                |
| 15   | Admissions to grounds -----                                         | \$95,044                                                       | \$126,163                       | \$128,000                      |
| 16   | Industrial and commercial -----                                     | 8,200                                                          | 10,125                          | 10,200                         |
| 17   | Concessions -----                                                   | 89,652                                                         | 94,353                          | 94,500                         |
| 18   | Exhibits -----                                                      | 7,042                                                          | 7,215                           | 7,200                          |
| 19   | Horse racing -----                                                  | 670,073                                                        | 729,654                         | 730,000                        |
| 20   | Attractions -----                                                   | 12,608                                                         | 14,842                          | 1,000                          |
| 21   | Miscellaneous fair -----                                            | 13,057                                                         | 13,455                          | 13,500                         |
| 22   | Nonfair -----                                                       | 44,488                                                         | 45,000                          | 45,000                         |
| 23   | Prior year adjustments -----                                        | 23                                                             | 194                             | -                              |
| 24   |                                                                     |                                                                |                                 |                                |
| 25   | Total Operating Revenues -----                                      | \$940,187                                                      | \$1,041,001                     | \$1,029,400                    |
| 26   |                                                                     |                                                                |                                 |                                |
| 27   | State Apportionments:                                               |                                                                |                                 |                                |
| 28   | Section 19627, Business and Professions Code (Operating) -----      | \$58,500                                                       | \$58,500                        | \$56,000                       |
| 29   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 190,000                                                        | -                               | 90,000                         |
| 30   |                                                                     |                                                                |                                 |                                |
| 31   | Total Available Funds -----                                         | \$1,315,857                                                    | \$1,341,376                     | \$1,333,997                    |
| 32   |                                                                     |                                                                |                                 |                                |
| 33   | Operating Expenditures:                                             |                                                                |                                 |                                |
| 34   | Administration -----                                                | \$49,579                                                       | \$64,996                        | \$68,387                       |
| 35   | Maintenance and operations -----                                    | 116,901                                                        | 117,671                         | 125,645                        |
| 36   | Publicity -----                                                     | 27,411                                                         | 29,570                          | 32,200                         |
| 37   | Attendance operations -----                                         | 23,456                                                         | 23,180                          | 24,600                         |
| 38   | Premiums -----                                                      | 73,157                                                         | 71,655                          | 73,850                         |
| 39   | Exhibits (excluding premiums) -----                                 | 62,343                                                         | 66,204                          | 70,700                         |
| 40   | Horse show (excluding premiums) -----                               | 750                                                            | 750                             | 1,000                          |
| 41   | Horse races -----                                                   | 539,284                                                        | 573,814                         | 598,200                        |
| 42   | Attractions -----                                                   | 35,873                                                         | 39,208                          | 28,300                         |
| 43   | Equipment -----                                                     | 10,448                                                         | 3,678                           | 22,950                         |
| 44   | Prior year adjustments -----                                        | 35                                                             | 27                              | -                              |
| 45   |                                                                     |                                                                |                                 |                                |
| 46   | Total Operating Expenses -----                                      | \$939,237                                                      | \$990,753                       | \$1,045,832                    |
| 47   |                                                                     |                                                                |                                 |                                |
| 48   | Capital Expenditures:                                               |                                                                |                                 |                                |
| 49   | From operating funds -----                                          | \$56,618                                                       | \$74,153                        | \$82,200                       |
| 50   | From Capital Outlay funds -----                                     | 78,127                                                         | 117,873                         | 90,000                         |
| 51   |                                                                     |                                                                |                                 |                                |
| 52   | Total Expenditures -----                                            | \$1,073,982                                                    | \$1,182,779                     | \$1,218,032                    |
| 53   |                                                                     |                                                                |                                 |                                |
| 54   | Balances at End of Year:                                            |                                                                |                                 |                                |
| 55   | Available for operations -----                                      | \$124,002                                                      | \$158,597                       | \$115,965                      |
| 56   | Available for Capital Outlay -----                                  | \$117,873                                                      | -                               | -                              |
| 57   |                                                                     |                                                                |                                 |                                |
| 58   |                                                                     |                                                                |                                 |                                |
| 59   |                                                                     |                                                                |                                 |                                |
| 60   |                                                                     |                                                                |                                 |                                |
| 61   |                                                                     |                                                                |                                 |                                |
| 62   |                                                                     |                                                                |                                 |                                |
| 63   |                                                                     |                                                                |                                 |                                |
| 64   |                                                                     |                                                                |                                 |                                |
| 65   |                                                                     |                                                                |                                 |                                |
| 66   |                                                                     |                                                                |                                 |                                |
| 67   |                                                                     |                                                                |                                 |                                |
| 68   |                                                                     |                                                                |                                 |                                |
| 69   |                                                                     |                                                                |                                 |                                |
| 70   |                                                                     |                                                                |                                 |                                |
| 71   |                                                                     |                                                                |                                 |                                |
| 72   |                                                                     |                                                                |                                 |                                |
| 73   |                                                                     |                                                                |                                 |                                |
| 74   |                                                                     |                                                                |                                 |                                |
| 75   |                                                                     |                                                                |                                 |                                |
| 76   |                                                                     |                                                                |                                 |                                |
| 77   |                                                                     |                                                                |                                 |                                |
| 78   |                                                                     |                                                                |                                 |                                |
| 79   |                                                                     |                                                                |                                 |                                |
| 80   |                                                                     |                                                                |                                 |                                |
| 81   |                                                                     |                                                                |                                 |                                |
| 82   |                                                                     |                                                                |                                 |                                |
| 83   |                                                                     |                                                                |                                 |                                |
| 84   |                                                                     |                                                                |                                 |                                |
| 85   |                                                                     |                                                                |                                 |                                |

## TRINITY COUNTY FAIR

(Conducting the Trinity County Fair at Hayfork)

| LINE | FUND CONDITION                                                | ACTUAL 1967<br>CALENDAR YEAR | ESTIMATED 1968<br>CALENDAR YEAR | PROPOSED 1969<br>CALENDAR YEAR |
|------|---------------------------------------------------------------|------------------------------|---------------------------------|--------------------------------|
| 1    | GENERAL ANALYSIS                                              |                              |                                 |                                |
| 2    |                                                               |                              |                                 |                                |
| 3    |                                                               |                              |                                 |                                |
| 4    | Annual fairs are conducted on the county fairgrounds located  |                              |                                 |                                |
| 5    | at the City of Hayfork by an executive committee appointed    |                              |                                 |                                |
| 6    | by the county board of supervisors. The 1968 fair was con-    |                              |                                 |                                |
| 7    | ducted from August 16th to August 18th, and consisted of      |                              |                                 |                                |
| 8    |                                                               |                              |                                 |                                |
| 9    | Balances at Beginning of year:                                |                              |                                 |                                |
| 10   | Available for operations -----                                | \$57,169                     | \$55,592                        | \$49,423                       |
| 11   | Available for Capital Outlay -----                            | 6,000                        | 24,581                          | -                              |
| 12   |                                                               |                              |                                 |                                |
| 13   | Operating Revenues:                                           |                              |                                 |                                |
| 14   | Industrial and commercial -----                               | \$235                        | \$390                           | \$350                          |
| 15   | Concessions -----                                             | 2,461                        | 3,380                           | 3,300                          |
| 16   | Exhibits -----                                                | 2,191                        | 2,107                           | 2,000                          |
| 17   | Horse show -----                                              | 598                          | 683                             | 600                            |
| 18   | Attractions -----                                             | 978                          | -                               | -                              |
| 19   | Miscellaneous fair -----                                      | 428                          | 449                             | 500                            |
| 20   | Nonfair -----                                                 | 1,373                        | 5,047                           | 1,250                          |
| 21   |                                                               |                              |                                 |                                |
| 22   | Total Operating Revenues -----                                | \$8,264                      | \$12,056                        | \$8,000                        |
| 23   |                                                               |                              |                                 |                                |
| 24   | State Apportionments:                                         |                              |                                 |                                |
| 25   | Section 19627, Business and Professions Code (Operating) ---  | \$61,980                     | \$54,700                        | \$58,500                       |
| 26   | Section 19630, Business and Professions Code (Capital Outlay) | 25,000                       | 15,000                          | -                              |
| 27   |                                                               |                              |                                 |                                |
| 28   | Total Available Funds -----                                   | \$158,413                    | \$161,929                       | \$115,923                      |
| 29   |                                                               |                              |                                 |                                |
| 30   | Operating Expenditures:                                       |                              |                                 |                                |
| 31   | Administration -----                                          | \$14,992                     | \$16,325                        | \$17,077                       |
| 32   | Maintenance and operations -----                              | 15,597                       | 18,040                          | 16,160                         |
| 33   | Publicity -----                                               | 803                          | 1,100                           | 1,100                          |
| 34   | Attendance operations -----                                   | 353                          | 697                             | 700                            |
| 35   | Premiums -----                                                | 21,033                       | 20,711                          | 22,200                         |
| 36   | Exhibits (excluding premiums) -----                           | 8,190                        | 8,075                           | 8,290                          |
| 37   | Horse show (excluding premiums) -----                         | 400                          | 500                             | 500                            |
| 38   | Attractions -----                                             | 1,342                        | 1,400                           | 1,500                          |
| 39   | Equipment -----                                               | 608                          | 3,134                           | 1,900                          |
| 40   | Prior year adjustments -----                                  | 386                          | -52                             | -                              |
| 41   |                                                               |                              |                                 |                                |
| 42   | Total Operating Expenses -----                                | \$63,704                     | \$69,930                        | \$69,427                       |
| 43   |                                                               |                              |                                 |                                |
| 44   | Capital Expenditures:                                         |                              |                                 |                                |
| 45   | From operating funds -----                                    | \$8,117                      | \$2,995                         | \$3,200                        |
| 46   | From Capital Outlay funds -----                               | 6,419                        | 39,581                          | -                              |
| 47   |                                                               |                              |                                 |                                |
| 48   | Total Expenditures -----                                      | \$78,240                     | \$112,506                       | \$72,627                       |
| 49   |                                                               |                              |                                 |                                |
| 50   | Balances at End of Year:                                      |                              |                                 |                                |
| 51   | Available for operations -----                                | \$55,592                     | \$49,423                        | \$43,296                       |
| 52   | Available for Capital Outlay -----                            | \$24,581                     | -                               | -                              |
| 53   |                                                               |                              |                                 |                                |
| 54   |                                                               |                              |                                 |                                |
| 55   |                                                               |                              |                                 |                                |
| 56   |                                                               |                              |                                 |                                |
| 57   |                                                               |                              |                                 |                                |
| 58   |                                                               |                              |                                 |                                |
| 59   |                                                               |                              |                                 |                                |
| 60   |                                                               |                              |                                 |                                |
| 61   |                                                               |                              |                                 |                                |
| 62   |                                                               |                              |                                 |                                |
| 63   |                                                               |                              |                                 |                                |
| 64   |                                                               |                              |                                 |                                |
| 65   |                                                               |                              |                                 |                                |
| 66   |                                                               |                              |                                 |                                |
| 67   |                                                               |                              |                                 |                                |
| 68   |                                                               |                              |                                 |                                |
| 69   |                                                               |                              |                                 |                                |
| 70   |                                                               |                              |                                 |                                |
| 71   |                                                               |                              |                                 |                                |
| 72   |                                                               |                              |                                 |                                |
| 73   |                                                               |                              |                                 |                                |
| 74   |                                                               |                              |                                 |                                |
| 75   |                                                               |                              |                                 |                                |
| 76   |                                                               |                              |                                 |                                |
| 77   |                                                               |                              |                                 |                                |
| 78   |                                                               |                              |                                 |                                |
| 79   |                                                               |                              |                                 |                                |
| 80   |                                                               |                              |                                 |                                |
| 81   |                                                               |                              |                                 |                                |
| 82   |                                                               |                              |                                 |                                |
| 83   |                                                               |                              |                                 |                                |
| 84   |                                                               |                              |                                 |                                |
| 85   |                                                               |                              |                                 |                                |

livestock and other exhibits. Four thousand five hundred seventy-four exhibits entered by 820 exhibitors were judged at the fair. The 1969 fair dates are August 15th to August 17th. No admission is charged at this fair.

## CLOVERDALE CITRUS FAIR

(Conducting the Cloverdale Citrus Fair at Cloverdale)

| LINE | FUND CONDITION                                                      | ACTUAL<br>1966-67 | ACTUAL<br>1967-68 | PROPOSED<br>1968-69 |
|------|---------------------------------------------------------------------|-------------------|-------------------|---------------------|
| 1    | GENERAL ANALYSIS                                                    |                   |                   |                     |
| 2    |                                                                     |                   |                   |                     |
| 3    |                                                                     |                   |                   |                     |
| 4    |                                                                     |                   |                   |                     |
| 5    |                                                                     |                   |                   |                     |
| 6    |                                                                     |                   |                   |                     |
| 7    |                                                                     |                   |                   |                     |
| 8    |                                                                     |                   |                   |                     |
| 9    |                                                                     |                   |                   |                     |
| 10   | Balances at Beginning of Year:                                      |                   |                   |                     |
| 11   | Available for operations -----                                      | \$69,014          | \$21,531          | - a                 |
| 12   | Available for Capital Outlay -----                                  | -                 | 4,388             | - a                 |
| 13   |                                                                     |                   |                   |                     |
| 14   | Operating Revenues:                                                 |                   |                   |                     |
| 15   | Industrial and commercial -----                                     | \$800             | \$909             | - a                 |
| 16   | Concessions -----                                                   | 1,227             | 1,550             | - a                 |
| 17   | Attractions -----                                                   | 4,916             | 5,394             | - a                 |
| 18   | Miscellaneous fair -----                                            | 466               | 97                | - a                 |
| 19   | Nonfair -----                                                       | 5,312             | 2,875             | - a                 |
| 20   |                                                                     |                   |                   |                     |
| 21   | Total Operating Revenues -----                                      | \$12,721          | \$10,825          | - a                 |
| 22   |                                                                     |                   |                   |                     |
| 23   | State Apportionments:                                               |                   |                   |                     |
| 24   | Section 19627, Business and Professions Code (Operating) -----      | \$30,000          | \$27,000          | \$27,000            |
| 25   | Item 396.9, Budget Act of 1966 -----                                | 17,800            | -                 | - a                 |
| 26   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 25,000            | -                 | - a                 |
| 27   |                                                                     |                   |                   |                     |
| 28   | Total Available Funds -----                                         | \$154,535         | \$63,744          | - a                 |
| 29   |                                                                     |                   |                   |                     |
| 30   | Operating Expenditures:                                             |                   |                   |                     |
| 31   | Administration -----                                                | \$10,059          | \$14,485          | - a                 |
| 32   | Maintenance and operations -----                                    | 10,115            | 10,111            | - a                 |
| 33   | Publicity -----                                                     | 4,989             | 2,225             | - a                 |
| 34   | Attendance operations -----                                         | 1,019             | 12                | - a                 |
| 35   | Premiums -----                                                      | 5,850             | 6,787             | - a                 |
| 36   | Exhibits (excluding premiums) -----                                 | 1,119             | 443               | - a                 |
| 37   | Attractions -----                                                   | 3,402             | 4,058             | - a                 |
| 38   | Equipment -----                                                     | 973               | 207               | - a                 |
| 39   | Prior year adjustments -----                                        | -                 | 89                | - a                 |
| 40   |                                                                     |                   |                   |                     |
| 41   | Total Operating Expenses -----                                      | \$37,526          | \$38,417          | - a                 |
| 42   |                                                                     |                   |                   |                     |
| 43   | Capital Expenditures:                                               |                   |                   |                     |
| 44   | From operating funds -----                                          | \$52,678          | \$9,013           | - a                 |
| 45   | From Capital Outlay funds -----                                     | 38,412            | 1,593             | - a                 |
| 46   |                                                                     |                   |                   |                     |
| 47   | Total Expenditures -----                                            | \$128,616         | \$49,023          | - a                 |
| 48   |                                                                     |                   |                   |                     |
| 49   | Balances at End of Year:                                            |                   |                   |                     |
| 50   | Available for operations -----                                      | \$21,531          | \$11,926          | - a                 |
| 51   | Available for Capital Outlay -----                                  | \$4,388           | \$2,795           | - a                 |

a Information not available. Fair not required to submit a budget to Department of Agriculture under existing law.



# NATIONAL ORANGE SHOW

(Conducting the National Orange Show at San Bernardino)

| LINE | FUND CONDITION                                                      | ACTUAL<br>1966-67 | ACTUAL<br>1967-68 | PROPOSED<br>1968-69 |
|------|---------------------------------------------------------------------|-------------------|-------------------|---------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                             |                   |                   |                     |
| 2    |                                                                     |                   |                   |                     |
| 3    |                                                                     |                   |                   |                     |
| 4    | The National Orange Show was incorporated in 1922 and is            |                   |                   |                     |
| 5    | a continuation of a nonprofit association with some modifica-       |                   |                   |                     |
| 6    | tions formed in 1910. It appears that the early history of citrus   |                   |                   |                     |
| 7    | fairs in San Bernardino can be traced back to 1879. The asso-       |                   |                   |                     |
| 8    | ciation receives an allocation under the provisions of Section      |                   |                   |                     |
| 9    | 19626 of the Business and Professions Code but does not come        |                   |                   |                     |
| 10   | under the jurisdiction of the Government Code or other codes        |                   |                   |                     |
| 11   | pertaining to state organizations, its action being governed by     |                   |                   |                     |
| 12   |                                                                     |                   |                   |                     |
| 13   | Balances at Beginning of Year:                                      |                   |                   |                     |
| 14   | Available for operations -----                                      | \$84,845          | \$120,078         | - a                 |
| 15   | Available for Capital Outlay -----                                  | 10,349            | 37,010            | - a                 |
| 16   | Estimated to revert in subsequent year -----                        | -                 | 5,562             | - a                 |
| 17   | Operating Revenues:                                                 |                   |                   |                     |
| 18   | Admission to grounds -----                                          | \$120,512         | \$138,739         | - a                 |
| 19   | Industrial and commercial -----                                     | 43,596            | 42,980            | - a                 |
| 20   | Concessions -----                                                   | 129,664           | 146,402           | - a                 |
| 21   | Exhibits -----                                                      | 11,080            | 2,481             | - a                 |
| 22   | Attractions -----                                                   | -                 | 11,459            | - a                 |
| 23   | Miscellaneous fair -----                                            | 17,960            | 10,448            | - a                 |
| 24   | Nonfair -----                                                       | 98,076            | 115,935           | - a                 |
| 25   |                                                                     |                   |                   |                     |
| 26   | Total Operating Revenues -----                                      | \$420,888         | \$468,444         | - a                 |
| 27   |                                                                     |                   |                   |                     |
| 28   | State Apportionments:                                               |                   |                   |                     |
| 29   | Section 19626, Business and Professions Code (Operating) -----      | \$150,000         | \$135,000         | \$135,000           |
| 30   | Item 396.9, Budget Act of 1966 (Capital Outlay) -----               | 40,300            | -                 | - a                 |
| 31   | Section 19630, Business and Professions Code (Capital Outlay) ----- | 37,600            | 40,500            | - a                 |
| 32   |                                                                     |                   |                   |                     |
| 33   | Total Available Funds -----                                         | \$743,982         | \$806,594         | - a                 |
| 34   |                                                                     |                   |                   |                     |
| 35   | Operating Expenditures:                                             |                   |                   |                     |
| 36   | Administration -----                                                | \$76,314          | \$88,457          | - a                 |
| 37   | Maintenance and operations -----                                    | 196,221           | 252,884           | - a                 |
| 38   | Publicity -----                                                     | 54,548            | 42,400            | - a                 |
| 39   | Attendance operations -----                                         | 24,949            | 26,913            | - a                 |
| 40   | Premiums -----                                                      | 31,183            | 39,454            | - a                 |
| 41   | Exhibits (excluding premiums) -----                                 | 68,932            | 45,221            | - a                 |
| 42   | Attractions -----                                                   | 72,500            | 76,868            | - a                 |
| 43   | Equipment -----                                                     | 2,400             | 4,294             | - a                 |
| 44   |                                                                     |                   |                   |                     |
| 45   | Total Operating Expenses -----                                      | \$527,047         | \$576,494         | - a                 |
| 46   |                                                                     |                   |                   |                     |
| 47   | Capital Expenditures:                                               |                   |                   |                     |
| 48   | From operating funds -----                                          | \$8,608           | \$4,294           | - a                 |
| 49   | From Capital Outlay funds -----                                     | 45,677            | 53,510            | - a                 |
| 50   |                                                                     |                   |                   |                     |
| 51   | Total Expenditures -----                                            | \$581,332         | \$634,298         | - a                 |
| 52   |                                                                     |                   |                   |                     |
| 53   | Reversions -----                                                    | -                 | -\$5,562          | - a                 |
| 54   |                                                                     |                   |                   |                     |
| 55   | Balances at End of Year:                                            |                   |                   |                     |
| 56   | Available for operations -----                                      | \$120,078         | \$142,734         | - a                 |
| 57   | Available for Capital Outlay -----                                  | \$37,010          | \$21,746          | - a                 |
| 58   | Estimated to revert in subsequent year -----                        | \$5,562           | \$2,254           | - a                 |
| 59   |                                                                     |                   |                   |                     |

a Information not available. Fair not required to submit a budget to Department of Agriculture under existing law.

## FAIR CONSTRUCTION PROGRAM

| LINE | EXPENDITURES                                                                                                                                                                                                                                                                                                                                                                                                                                 | ACTUAL<br>1967-68 | ESTIMATED<br>1968-69 | PROPOSED<br>1969-70 |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------|---------------------|
| 1    | <b>GENERAL ANALYSIS</b>                                                                                                                                                                                                                                                                                                                                                                                                                      |                   |                      |                     |
| 2    |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 3    |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 4    |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 5    | The detailed expenditure of funds available for capital outlay at district and county agricultural fairs and citrus fruit fairs are included in this supplement for the purpose of showing the total program for capital improvements at fairs in one place. The amount budgeted for capital outlay at county agricultural fairs and citrus fruit fairs is reported in the budget document in Local Assistance, Subventions for Agriculture. |                   |                      |                     |
| 6    |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 7    |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 8    |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 9    |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 10   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 11   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 12   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 13   | <b>ACTUAL 1967-68, ESTIMATED 1968-69 AND PROPOSED 1969-70 EXPENDITURES <sup>a</sup></b>                                                                                                                                                                                                                                                                                                                                                      |                   |                      |                     |
| 14   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 15   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 16   | 1st District Agricultural Association, Oakland                                                                                                                                                                                                                                                                                                                                                                                               |                   |                      |                     |
| 17   | Minor Project:                                                                                                                                                                                                                                                                                                                                                                                                                               |                   |                      |                     |
| 18   | Relocate and improve warehouse facilities -----                                                                                                                                                                                                                                                                                                                                                                                              | -                 | \$31,000             | -                   |
| 19   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 20   | 1-A District Agricultural Association, San Francisco                                                                                                                                                                                                                                                                                                                                                                                         |                   |                      |                     |
| 21   | Alteration and improvements to Cow Palace building and site development (partial cost) ( <i>General Fund</i> ) -----                                                                                                                                                                                                                                                                                                                         | -\$5,761          | \$41,459             | -                   |
| 22   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 23   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 24   | 2nd District Agricultural Association, Stockton                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 25   | Minor Projects:                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 26   | Construct first aid, police and information center -----                                                                                                                                                                                                                                                                                                                                                                                     | -                 | -                    | \$25,000            |
| 27   | Pave parking lot and roads -----                                                                                                                                                                                                                                                                                                                                                                                                             | -                 | \$60,000             | -                   |
| 28   | Improve main electrical service -----                                                                                                                                                                                                                                                                                                                                                                                                        | -                 | 10,000               | -                   |
| 29   | Install sprinkler system in horse barns -----                                                                                                                                                                                                                                                                                                                                                                                                | -                 | 20,000               | -                   |
| 30   | Install exhibit building improvements -----                                                                                                                                                                                                                                                                                                                                                                                                  | -                 | 47,375               | -                   |
| 31   | Alteration and improvement projects under \$5,000 -----                                                                                                                                                                                                                                                                                                                                                                                      | -                 | 440                  | -                   |
| 32   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 33   | Totals, 2nd District Agricultural Association, Stockton----                                                                                                                                                                                                                                                                                                                                                                                  | -                 | \$137,815            | \$25,000            |
| 34   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 35   | 3rd District Agricultural Association, Chico                                                                                                                                                                                                                                                                                                                                                                                                 |                   |                      |                     |
| 36   | Minor Projects:                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 37   | Construct sales and judging ring -----                                                                                                                                                                                                                                                                                                                                                                                                       | -                 | -                    | \$30,000            |
| 38   | Pave roads and parking areas -----                                                                                                                                                                                                                                                                                                                                                                                                           | \$9,077           | \$31,771             | -                   |
| 39   | Construct restrooms -----                                                                                                                                                                                                                                                                                                                                                                                                                    | 14,389            | -                    | -                   |
| 40   | Alteration and improvement projects under \$5,000 -----                                                                                                                                                                                                                                                                                                                                                                                      | 613               | -                    | -                   |
| 41   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 42   | Totals, 3rd District Agricultural Association -----                                                                                                                                                                                                                                                                                                                                                                                          | \$24,079          | \$31,771             | \$30,000            |
| 43   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 44   | 4th District Agricultural Association, Petaluma                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 45   | Minor Projects:                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 46   | Construct outdoor stage -----                                                                                                                                                                                                                                                                                                                                                                                                                | -                 | -                    | \$28,000            |
| 47   | Remodel office -----                                                                                                                                                                                                                                                                                                                                                                                                                         | -                 | -                    | 12,000              |
| 48   | Construct livestock barn -----                                                                                                                                                                                                                                                                                                                                                                                                               | \$44,370          | \$5,630              | -                   |
| 49   | Improve electrical distribution system -----                                                                                                                                                                                                                                                                                                                                                                                                 | 37,347            | -                    | -                   |
| 50   | Renovate sewage system -----                                                                                                                                                                                                                                                                                                                                                                                                                 | 5,728             | -                    | -                   |
| 51   | Resurface roads -----                                                                                                                                                                                                                                                                                                                                                                                                                        | 9,549             | -                    | -                   |
| 52   | Alteration and improvement projects under \$5,000 -----                                                                                                                                                                                                                                                                                                                                                                                      | 7,340             | -                    | -                   |
| 53   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 54   | Totals, 4th District Agricultural Association -----                                                                                                                                                                                                                                                                                                                                                                                          | \$104,334         | \$5,630              | \$40,000            |
| 55   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 56   | 7th District Agricultural Association, Monterey                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 57   | Acquisition of real property -----                                                                                                                                                                                                                                                                                                                                                                                                           | -                 | \$25,000             | -                   |
| 58   | Construct arena stage -----                                                                                                                                                                                                                                                                                                                                                                                                                  | -\$2,313          | -                    | -                   |
| 59   | Minor Projects:                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 60   | Construct new entrance to fairgrounds -----                                                                                                                                                                                                                                                                                                                                                                                                  | -                 | 20,000               | \$10,000            |
| 61   | Remodel main office -----                                                                                                                                                                                                                                                                                                                                                                                                                    | -                 | -                    | 10,000              |
| 62   | Construct horse stalls -----                                                                                                                                                                                                                                                                                                                                                                                                                 | 53,069            | 6,931                | -                   |
| 63   | Renovate restaurant -----                                                                                                                                                                                                                                                                                                                                                                                                                    | 6,857             | 143                  | -                   |
| 64   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 65   | Totals, 7th District Agricultural Association, Monterey----                                                                                                                                                                                                                                                                                                                                                                                  | \$57,613          | \$52,074             | \$20,000            |
| 66   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 67   | 9th District Agricultural Association, Eureka                                                                                                                                                                                                                                                                                                                                                                                                |                   |                      |                     |
| 68   | Minor Projects:                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 69   | Construct dairy cattle barn -----                                                                                                                                                                                                                                                                                                                                                                                                            | -                 | \$65,000             | -                   |
| 70   | Install athletic field improvements -----                                                                                                                                                                                                                                                                                                                                                                                                    | -                 | 10,000               | -                   |
| 71   | Construct horse barn -----                                                                                                                                                                                                                                                                                                                                                                                                                   | \$16,518          | 171                  | -                   |
| 72   | Alteration and improvement projects under \$5,000 -----                                                                                                                                                                                                                                                                                                                                                                                      | 1,958             | 2,059                | -                   |
| 73   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                      |                     |
| 74   | Totals, 9th District Agricultural Association -----                                                                                                                                                                                                                                                                                                                                                                                          | \$18,476          | \$77,230             | -                   |

<sup>a</sup> From the Fair and Exposition Fund unless otherwise noted.



## FAIR CONSTRUCTION PROGRAM—Continued

| LINE | EXPENDITURES                                            | ACTUAL<br>1967-68 | ESTIMATED<br>1968-69 | PROPOSED<br>1969-70 |
|------|---------------------------------------------------------|-------------------|----------------------|---------------------|
| 1    | ACTUAL 1967-68, ESTIMATED 1968-69 AND PROPOSED          |                   |                      |                     |
| 2    | 1969-70 EXPENDITURES—Continued                          |                   |                      |                     |
| 3    |                                                         |                   |                      |                     |
| 4    | 10th District Agricultural Association, Yreka           |                   |                      |                     |
| 5    | Minor Projects:                                         |                   |                      |                     |
| 6    | Install area lighting -----                             | -                 | -                    | \$15,000            |
| 7    | Construct outdoor theater -----                         | -                 | \$25,000             | -                   |
| 8    | Construct maintenance shop -----                        | -                 | 25,000               | -                   |
| 9    | Install irrigation system -----                         | -                 | 8,000                | -                   |
| 10   | Install sheep and swine barn improvements -----         | -                 | 10,000               | -                   |
| 11   | Install fencing -----                                   | -                 | 16,500               | -                   |
| 12   | Construct restrooms in carnival area -----              | -                 | 12,000               | -                   |
| 13   | Pave roads and parking area -----                       | -                 | 12,000               | -                   |
| 14   | Construct multipurpose building (partial cost) -----    | \$18,825          | 12,422               | -                   |
| 15   | Install exhibit building improvements -----             | -                 | 6,000                | -                   |
| 16   | Alteration and improvement projects under \$5,000 ----- | 2,995             | 9,344                | -                   |
| 17   |                                                         |                   |                      |                     |
| 18   | Totals, 10th District Agricultural Association -----    | \$21,820          | \$136,266            | \$15,000            |
| 19   |                                                         |                   |                      |                     |
| 20   | 10-A District Agricultural Association, Tullake         |                   |                      |                     |
| 21   | Minor Projects:                                         |                   |                      |                     |
| 22   | Construct horse barns -----                             | -                 | -                    | \$40,000            |
| 23   | Construct arts and crafts exhibit building -----        | \$416             | \$49,584             | -                   |
| 24   | Alteration and improvement projects under \$5,000 ----- | 2,500             | -                    | -                   |
| 25   |                                                         |                   |                      |                     |
| 26   | Totals, 10-A District Agricultural Association -----    | \$2,916           | \$49,584             | \$40,000            |
| 27   |                                                         |                   |                      |                     |
| 28   | 12th District Agricultural Association, Ukiah           |                   |                      |                     |
| 29   | Minor Projects:                                         |                   |                      |                     |
| 30   | Construct art building -----                            | -                 | -                    | \$18,000            |
| 31   | Pave parking areas -----                                | -                 | \$34,000             | -                   |
| 32   | Construct concession stands -----                       | -                 | 25,000               | -                   |
| 33   | Renovate electrical system (partial cost) -----         | \$7,372           | 442                  | -                   |
| 34   | Alteration and improvement projects under \$5,000 ----- | 736               | 2,764                | -                   |
| 35   |                                                         |                   |                      |                     |
| 36   | Totals, 12th District Agricultural Association -----    | \$8,108           | \$62,206             | \$18,000            |
| 37   |                                                         |                   |                      |                     |
| 38   | 13th District Agricultural Association, Yuba City       |                   |                      |                     |
| 39   | Acquisition of real property -----                      | \$54,855          | \$5,145              | -                   |
| 40   | Minor Projects:                                         |                   |                      |                     |
| 41   | Install parking area improvements -----                 | -                 | -                    | \$16,000            |
| 42   | Pave roadways and parking area -----                    | -                 | \$17,000             | -                   |
| 43   | Construct restrooms -----                               | \$804             | 14,196               | -                   |
| 44   | Install electrical improvements and area lighting ----- | 9,607             | -                    | -                   |
| 45   | Alteration and improvement projects under \$5,000 ----- | 423               | 557                  | 5,000               |
| 46   |                                                         |                   |                      |                     |
| 47   | Totals, 13th District Agricultural Association -----    | \$65,689          | \$36,898             | \$21,000            |
| 48   |                                                         |                   |                      |                     |
| 49   | 14th District Agricultural Association, Watsonville     |                   |                      |                     |
| 50   | Construct commercial exhibit building -----             | \$157             | \$119,843            | -                   |
| 51   | Minor Projects:                                         |                   |                      |                     |
| 52   | Construct floriculture building -----                   | -                 | -                    | \$20,000            |
| 53   | Install grandstand improvements -----                   | -                 | -                    | 7,000               |
| 54   | Construct concession stands -----                       | 19,305            | -                    | -                   |
| 55   | Pave parking area (partial cost) -----                  | 2,683             | -                    | -                   |
| 56   | Alteration and improvement projects under \$5,000 ----- | 7,071             | 1,523                | 4,000               |
| 57   |                                                         |                   |                      |                     |
| 58   | Totals, 14th District Agricultural Association -----    | \$29,216          | \$121,366            | \$21,000            |
| 59   |                                                         |                   |                      |                     |
| 60   | 15th District Agricultural Association, Bakersfield     |                   |                      |                     |
| 61   | Minor Projects:                                         |                   |                      |                     |
| 62   | Construct maintenance shop and yard -----               | -                 | -                    | \$37,000            |
| 63   | Construct outdoor stage -----                           | -                 | \$25,000             | -                   |
| 64   | Construct restrooms -----                               | -                 | 12,000               | -                   |
| 65   | Install exhibit building improvements -----             | \$217             | 34,783               | -                   |
| 66   | Resurface streets -----                                 | 262               | 9,738                | -                   |
| 67   | Construct addition to sheep barn -----                  | 22,716            | 7,284                | -                   |
| 68   |                                                         |                   |                      |                     |
| 69   | Totals, 15th District Agricultural Association -----    | \$23,195          | \$88,805             | \$37,000            |
| 70   |                                                         |                   |                      |                     |
| 71   | 16th District Agricultural Association, Paso Robles     |                   |                      |                     |
| 72   | Minor Projects:                                         |                   |                      |                     |
| 73   | Install electrical improvements -----                   | -                 | -                    | \$30,000            |
| 74   | Construct judging ring and livestock office -----       | -                 | \$20,000             | -                   |
| 75   | Construct restrooms -----                               | -                 | 12,000               | -                   |
| 76   | Renovate sheep and swine barn -----                     | \$15,478          | -                    | -                   |
| 77   | Alteration and improvement projects under \$5,000 ----- | 9,656             | 1,366                | -                   |
| 78   |                                                         |                   |                      |                     |
| 79   | Totals, 16th District Agricultural Association -----    | \$25,134          | \$33,366             | \$30,000            |
| 80   |                                                         |                   |                      |                     |
| 81   |                                                         |                   |                      |                     |
| 82   |                                                         |                   |                      |                     |
| 83   |                                                         |                   |                      |                     |
| 84   |                                                         |                   |                      |                     |
| 85   |                                                         |                   |                      |                     |
| 86   |                                                         |                   |                      |                     |



## FAIR CONSTRUCTION PROGRAM—Continued

| LINE | EXPENDITURES                                            | ACTUAL<br>1967-68 | ESTIMATED<br>1968-69 | PROPOSED<br>1969-70 |
|------|---------------------------------------------------------|-------------------|----------------------|---------------------|
| 1    |                                                         |                   |                      |                     |
| 2    | ACTUAL 1967-68, ESTIMATED 1968-69 AND PROPOSED          |                   |                      |                     |
| 3    | 1969-70 EXPENDITURES—Continued                          |                   |                      |                     |
| 4    |                                                         |                   |                      |                     |
| 5    | 17th District Agricultural Association, Grass Valley    |                   |                      |                     |
| 6    | Minor Projects:                                         |                   |                      |                     |
| 7    | Install fence .....                                     | —                 | —                    | \$12,000            |
| 8    | Install electrical improvements and area lighting ..... | \$11,435          | \$20,465             | —                   |
| 9    | Construct restrooms in picnic area .....                | 10,205            | 2,717                | —                   |
| 10   | Alteration and improvement projects under \$5,000 ..... | 839               | 4,850                | —                   |
| 11   |                                                         |                   |                      |                     |
| 12   | Totals, 17th District Agricultural Association .....    | \$22,479          | \$28,032             | \$12,000            |
| 13   |                                                         |                   |                      |                     |
| 14   | 18th District Agricultural Association, Bishop          |                   |                      |                     |
| 15   | Minor Projects:                                         |                   |                      |                     |
| 16   | Pave roads and parking areas .....                      | —                 | \$8,000              | \$15,000            |
| 17   | Drill well .....                                        | \$8,700           | 1,300                | —                   |
| 18   | Install electrical improvements .....                   | 1,108             | 7,984                | —                   |
| 19   | Construct comfort station .....                         | —                 | 12,000               | —                   |
| 20   | Install fence .....                                     | —                 | 9,500                | —                   |
| 21   | Improve food concession area .....                      | 6,248             | 4,265                | —                   |
| 22   | Alteration and improvement projects under \$5,000 ..... | 2,261             | 500                  | —                   |
| 23   |                                                         |                   |                      |                     |
| 24   | Totals, 18th District Agricultural Association .....    | \$18,317          | \$43,549             | \$15,000            |
| 25   |                                                         |                   |                      |                     |
| 26   | 19th District Agricultural Association, Santa Barbara   |                   |                      |                     |
| 27   | Minor Projects:                                         |                   |                      |                     |
| 28   | Pave parking areas .....                                | —                 | \$34,000             | —                   |
| 29   | Renovate fire protection system .....                   | \$5,958           | 4,500                | —                   |
| 30   | Install permanent seats for arena boxes .....           | 25,000            | —                    | —                   |
| 31   | Alteration and improvement projects under \$5,000 ..... | 800               | 1,556                | —                   |
| 32   |                                                         |                   |                      |                     |
| 33   | Totals, 19th District Agricultural Association .....    | \$31,758          | \$40,056             | —                   |
| 34   |                                                         |                   |                      |                     |
| 35   | 20th District Agricultural Association, Auburn          |                   |                      |                     |
| 36   | Minor Projects:                                         |                   |                      |                     |
| 37   | Construct maintenance shop .....                        | —                 | —                    | \$30,000            |
| 38   | Construct horse barn .....                              | —                 | \$20,000             | —                   |
| 39   | Construct judging arena .....                           | —                 | 18,000               | —                   |
| 40   | Improve fairgrounds entrance .....                      | —                 | 15,250               | —                   |
| 41   | Pave roads and parking areas .....                      | —                 | 14,000               | —                   |
| 42   | Install concession area improvements .....              | —                 | 6,000                | —                   |
| 43   | Construct junior home economics building .....          | \$13,662          | 3,262                | —                   |
| 44   | Construct restrooms (partial cost) .....                | 5,900             | —                    | —                   |
| 45   | Improve area lighting .....                             | 10,000            | —                    | —                   |
| 46   | Alteration and improvement projects under \$5,000 ..... | 8,358             | 8,409                | —                   |
| 47   |                                                         |                   |                      |                     |
| 48   | Totals, 20th District Agricultural Association .....    | \$37,920          | \$84,921             | \$30,000            |
| 49   |                                                         |                   |                      |                     |
| 50   | 21st District Agricultural Association, Fresno          |                   |                      |                     |
| 51   | Construct farm machinery building .....                 | \$84,918          | \$10,082             | —                   |
| 52   | Construct addition to grandstand .....                  | —                 | 20,284               | —                   |
| 53   | Minor Projects:                                         |                   |                      |                     |
| 54   | Install parking area lighting .....                     | —                 | —                    | \$60,000            |
| 55   | Extend grandstand roof .....                            | —                 | 35,000               | —                   |
| 56   |                                                         |                   |                      |                     |
| 57   | Totals, 21st District Agricultural Association .....    | \$84,918          | \$24,798             | \$60,000            |
| 58   |                                                         |                   |                      |                     |
| 59   | 21-A District Agricultural Association, Madera          |                   |                      |                     |
| 60   | Minor Projects:                                         |                   |                      |                     |
| 61   | Pave roads, walks and parking areas .....               | —                 | \$28,000             | \$34,000            |
| 62   | Replace livestock barn destroyed by fire .....          | —                 | 34,000               | —                   |
| 63   | Renovate area lighting .....                            | \$11,683          | 12,413               | —                   |
| 64   | Drill wells and install pumps .....                     | 7,741             | 17,759               | —                   |
| 65   | Alteration and improvement projects under \$5,000 ..... | 1,528             | 3,424                | —                   |
| 66   |                                                         |                   |                      |                     |
| 67   | Totals, 21-A District Agricultural Association .....    | \$20,952          | \$95,596             | \$34,000            |
| 68   |                                                         |                   |                      |                     |
| 69   | 22nd District Agricultural Association, Del Mar         |                   |                      |                     |
| 70   | Restore building damaged by fire .....                  | —                 | \$100,000            | —                   |
| 71   |                                                         |                   |                      |                     |
| 72   | 23rd District Agricultural Association, Antioch         |                   |                      |                     |
| 73   | Minor Projects:                                         |                   |                      |                     |
| 74   | Replace arena floodlighting .....                       | —                 | \$12,000             | \$17,500            |
| 75   | Install concession stand improvements .....             | \$454             | 19,546               | —                   |
| 76   | Pave roads, walks and parking areas .....               | 35,000            | —                    | —                   |
| 77   | Alteration and improvement projects under \$5,000 ..... | 1,818             | 1,806                | —                   |
| 78   |                                                         |                   |                      |                     |
| 79   | Totals, 23rd District Agricultural Association .....    | \$37,272          | \$33,352             | \$17,500            |
| 80   |                                                         |                   |                      |                     |
| 81   |                                                         |                   |                      |                     |
| 82   |                                                         |                   |                      |                     |
| 83   |                                                         |                   |                      |                     |
| 84   |                                                         |                   |                      |                     |
| 85   |                                                         |                   |                      |                     |
| 86   |                                                         |                   |                      |                     |

## FAIR CONSTRUCTION PROGRAM—Continued

| LINE | EXPENDITURES                                               | ACTUAL<br>1967-68 | ESTIMATED<br>1968-69 | PROPOSED<br>1969-70 |
|------|------------------------------------------------------------|-------------------|----------------------|---------------------|
| 1    |                                                            |                   |                      |                     |
| 2    | ACTUAL 1967-68, ESTIMATED 1968-69 AND PROPOSED             |                   |                      |                     |
| 3    | 1969-70 EXPENDITURES—Continued                             |                   |                      |                     |
| 4    |                                                            |                   |                      |                     |
| 5    | 24th District Agricultural Association, Tulare             |                   |                      |                     |
| 6    | Construct junior exhibit building-----                     | -                 | \$72,500             | -                   |
| 7    | Minor Projects:                                            |                   |                      |                     |
| 8    | Construct maintenance building-----                        | -                 | -                    | \$35,000            |
| 9    | Construct horse barns-----                                 | \$29,710          | 25,953               | -                   |
| 10   | Install electrical improvements-----                       | 1,229             | 40,771               | -                   |
| 11   | Resurface drives and walks-----                            | 11,088            | 577                  | -                   |
| 12   | Alteration and improvement projects under \$5,000-----     | 1,725             | 355                  | -                   |
| 13   |                                                            |                   |                      |                     |
| 14   | Totals, 24th District Agricultural Association-----        | \$43,752          | \$140,156            | \$35,000            |
| 15   |                                                            |                   |                      |                     |
| 16   | 24-A District Agricultural Association, Hanford            |                   |                      |                     |
| 17   | Minor Projects:                                            |                   |                      |                     |
| 18   | Install sprinkler system-----                              | -                 | -                    | \$18,000            |
| 19   | Construct outdoor theater-----                             | \$672             | \$34,328             | -                   |
| 20   | Develop parking area-----                                  | 32,675            | 6,880                | -                   |
| 21   | Alteration and improvement projects under \$5,000-----     | -                 | 7,500                | -                   |
| 22   |                                                            |                   |                      |                     |
| 23   | Totals, 24-A District Agricultural Association-----        | \$33,347          | \$48,708             | \$18,000            |
| 24   |                                                            |                   |                      |                     |
| 25   | 25th District Agricultural Association, Napa               |                   |                      |                     |
| 26   | Minor Projects:                                            |                   |                      |                     |
| 27   | Construct front entrance gate-----                         | -                 | -                    | \$20,000            |
| 28   | Install fencing-----                                       | -                 | -                    | 6,500               |
| 29   | Construct arts and crafts building-----                    | \$5,649           | \$59,351             | -                   |
| 30   | Construct restrooms-----                                   | 17,727            | 7,273                | -                   |
| 31   | Construct administration building (partial cost)-----      | 23,493            | -                    | -                   |
| 32   | Resurface roads, walks and parking areas-----              | 15,000            | -                    | -                   |
| 33   | Alteration and improvement projects under \$5,000-----     | 3,938             | 2,763                | -                   |
| 34   |                                                            |                   |                      |                     |
| 35   | Totals, 25th District Agricultural Association-----        | \$65,807          | \$69,387             | \$26,500            |
| 36   |                                                            |                   |                      |                     |
| 37   | 26th District Agricultural Association, Plymouth           |                   |                      |                     |
| 38   | Minor Projects:                                            |                   |                      |                     |
| 39   | Install parking area improvements-----                     | -                 | \$4,000              | \$10,000            |
| 40   | Install electrical system improvements-----                | -                 | 32,000               | -                   |
| 41   | Construct sewer system-----                                | -                 | 19,000               | -                   |
| 42   | Construct concession stands-----                           | \$2,026           | 7,974                | -                   |
| 43   | Construct restrooms-----                                   | 10,378            | -                    | -                   |
| 44   | Install exhibit building improvements-----                 | 7,433             | -                    | -                   |
| 45   | Alteration and improvement projects under \$5,000-----     | 4,447             | -                    | -                   |
| 46   |                                                            |                   |                      |                     |
| 47   | Totals, 26th District Agricultural Association-----        | \$24,284          | \$62,974             | \$10,000            |
| 48   |                                                            |                   |                      |                     |
| 49   | 27th District Agricultural Association, Anderson           |                   |                      |                     |
| 50   | Minor Projects:                                            |                   |                      |                     |
| 51   | Pave roads and parking areas-----                          | -                 | \$21,250             | \$23,000            |
| 52   | Construct horse barns-----                                 | -                 | 60,000               | -                   |
| 53   | Restore facilities destroyed or damaged by storm-----      | -                 | 29,000               | -                   |
| 54   | Install electrical improvements and area lighting-----     | \$5,000           | 5,000                | -                   |
| 55   | Replace dairy cattle barn (partial cost)-----              | 27,344            | 581                  | -                   |
| 56   | Replace beef cattle barn (partial cost)-----               | 40,336            | -                    | -                   |
| 57   | Construct restrooms-----                                   | 25,000            | -                    | -                   |
| 58   | Install racetrack improvements-----                        | 9,600             | -                    | -                   |
| 59   | Alteration and improvement projects under \$5,000-----     | 4,350             | 3,750                | -                   |
| 60   |                                                            |                   |                      |                     |
| 61   | Totals, 27th District Agricultural Association-----        | \$111,630         | \$119,581            | \$23,000            |
| 62   |                                                            |                   |                      |                     |
| 63   | 28th District Agricultural Association, Victorville        |                   |                      |                     |
| 64   | Minor Projects:                                            |                   |                      |                     |
| 65   | Construct exhibit building—phase 2-----                    | -                 | -                    | \$50,000            |
| 66   | Construct exhibit building—phase 1-----                    | -                 | \$55,000             | -                   |
| 67   | Construct restrooms-----                                   | \$1,011           | 27,489               | -                   |
| 68   | Construct outdoor stage and seating area-----              | 20,947            | -                    | -                   |
| 69   | Alteration and improvement projects under \$5,000-----     | 3,576             | 24                   | -                   |
| 70   |                                                            |                   |                      |                     |
| 71   | Totals, 28th District Agricultural Association-----        | \$25,534          | \$82,513             | \$50,000            |
| 72   |                                                            |                   |                      |                     |
| 73   | 29th District Agricultural Association, Sonora             |                   |                      |                     |
| 74   | Minor Projects:                                            |                   |                      |                     |
| 75   | Install arena improvements-----                            | -                 | -                    | \$10,000            |
| 76   | Install livestock facility improvements-----               | -                 | -                    | 11,200              |
| 77   | Construct retaining wall-----                              | -                 | \$18,500             | -                   |
| 78   | Install electrical system improvements (partial cost)----- | \$4,242           | -                    | -                   |
| 79   | Alteration and improvement projects under \$5,000-----     | 4,315             | 9,537                | -                   |
| 80   |                                                            |                   |                      |                     |
| 81   | Totals, 29th District Agricultural Association-----        | \$8,557           | \$28,037             | \$21,200            |
| 82   |                                                            |                   |                      |                     |
| 83   |                                                            |                   |                      |                     |
| 84   |                                                            |                   |                      |                     |
| 85   |                                                            |                   |                      |                     |
| 86   |                                                            |                   |                      |                     |



## FAIR CONSTRUCTION PROGRAM—Continued

| LINE | EXPENDITURES                                             | ACTUAL<br>1967-68 | ESTIMATED<br>1968-69 | PROPOSED<br>1969-70 |
|------|----------------------------------------------------------|-------------------|----------------------|---------------------|
| 1    |                                                          |                   |                      |                     |
| 2    | ACTUAL 1967-68, ESTIMATED 1968-69 AND PROPOSED           |                   |                      |                     |
| 3    | 1969-70 EXPENDITURES—Continued                           |                   |                      |                     |
| 4    |                                                          |                   |                      |                     |
| 5    | 30th District Agricultural Association, Red Bluff        |                   |                      |                     |
| 6    | Minor Projects:                                          |                   |                      |                     |
| 7    | Construct horse barn -----                               | -                 | -                    | \$26,000            |
| 8    | Construct restrooms -----                                | -                 | \$16,000             | -                   |
| 9    | Alteration and improvement projects under \$5,000 -----  | \$3,764           | 736                  | -                   |
| 10   |                                                          |                   |                      |                     |
| 11   | Totals, 30th District Agricultural Association -----     | \$3,764           | \$16,736             | \$26,000            |
| 12   |                                                          |                   |                      |                     |
| 13   | 31st District Agricultural Association, Ventura          |                   |                      |                     |
| 14   | Minor Projects:                                          |                   |                      |                     |
| 15   | Construct mineral and photography exhibit building ----- | -                 | -                    | \$25,000            |
| 16   | Construct speciality exhibit building—phase 2 -----      | -                 | \$65,000             | -                   |
| 17   | Construct maintenance building -----                     | -                 | 30,000               | -                   |
| 18   | Construct specialty exhibit building—phase 1 -----       | \$41,115          | 8,582                | -                   |
| 19   | Construct agriculture-industry building—phase 3 -----    | 45                | 19,955               | -                   |
| 20   | Remodel and renovate quonset buildings -----             | 17,963            | -                    | -                   |
| 21   |                                                          |                   |                      |                     |
| 22   | Totals, 31st District Agricultural Association -----     | \$59,123          | \$123,537            | \$25,000            |
| 23   |                                                          |                   |                      |                     |
| 24   | 32nd District Agricultural Association, Costa Mesa       |                   |                      |                     |
| 25   | Construct horse show arena -----                         | -\$2,750          | -                    | -                   |
| 26   | Minor Projects:                                          |                   |                      |                     |
| 27   | Pave public parking area -----                           | -                 | \$65,000             | -                   |
| 28   | Install fencing -----                                    | -                 | 10,000               | -                   |
| 29   | Pave official parking area -----                         | -                 | 5,000                | -                   |
| 30   | Install area lighting -----                              | 1,570             | 18,430               | -                   |
| 31   | Construct floriculture building (partial cost) -----     | 30,904            | -                    | -                   |
| 32   | Construct arena office (partial cost) -----              | 8,971             | -                    | -                   |
| 33   |                                                          |                   |                      |                     |
| 34   | Totals, 32nd District Agricultural Association -----     | \$38,695          | \$98,430             | -                   |
| 35   |                                                          |                   |                      |                     |
| 36   | 33rd District Agricultural Association, Hollister        |                   |                      |                     |
| 37   | Minor Projects:                                          |                   |                      |                     |
| 38   | Construct multipurpose exhibit building—phase 2 -----    | -                 | -                    | \$25,000            |
| 39   | Install irrigation system -----                          | -                 | \$7,000              | -                   |
| 40   | Construct multipurpose exhibit building—phase 1 -----    | -                 | 55,000               | -                   |
| 41   | Alteration and improvement projects under \$5,000 -----  | \$10,886          | 4,984                | -                   |
| 42   |                                                          |                   |                      |                     |
| 43   | Totals, 33rd District Agricultural Association -----     | \$10,886          | \$66,984             | \$25,000            |
| 44   |                                                          |                   |                      |                     |
| 45   | 34th District Agricultural Association, Cedarville       |                   |                      |                     |
| 46   | Minor Projects:                                          |                   |                      |                     |
| 47   | Install electrical improvements and area lighting -----  | -                 | -                    | \$30,000            |
| 48   | Install parking lot improvements -----                   | -                 | \$30,000             | -                   |
| 49   | Enlarge restaurant -----                                 | \$18,883          | -                    | -                   |
| 50   | Alteration and improvement projects under \$5,000 -----  | 700               | 300                  | -                   |
| 51   |                                                          |                   |                      |                     |
| 52   | Totals, 34th District Agricultural Association -----     | \$19,583          | \$30,300             | \$30,000            |
| 53   |                                                          |                   |                      |                     |
| 54   | 35th District Agricultural Association, Merced           |                   |                      |                     |
| 55   | Minor Projects:                                          |                   |                      |                     |
| 56   | Construct restrooms -----                                | -                 | -                    | \$15,000            |
| 57   | Pave parking areas -----                                 | -                 | -                    | 15,000              |
| 58   | Install grandstand area improvements -----               | -                 | \$20,000             | -                   |
| 59   | Pave parking areas -----                                 | \$10,018          | -                    | -                   |
| 60   | Install electrical system improvements -----             | 24,923            | -                    | -                   |
| 61   | Pave streets (partial cost) (General Fund) -----         | 21,840            | -                    | -                   |
| 62   |                                                          |                   |                      |                     |
| 63   | Totals, 35th District Agricultural Association -----     | \$56,781          | \$20,000             | \$30,000            |
| 64   |                                                          |                   |                      |                     |
| 65   | 35-A District Agricultural Association, Mariposa         |                   |                      |                     |
| 66   | Minor Projects:                                          |                   |                      |                     |
| 67   | Install exhibit building improvements -----              | \$1,769           | \$13,145             | -                   |
| 68   | Renovate arena holding pens -----                        | 6,000             | -                    | -                   |
| 69   | Resurface roads and walks -----                          | 5,000             | -                    | -                   |
| 70   | Alteration and improvement projects under \$5,000 -----  | 2,327             | 3,576                | \$3,500             |
| 71   |                                                          |                   |                      |                     |
| 72   | Totals, 35-A District Agricultural Association -----     | \$15,096          | \$16,721             | \$3,500             |
| 73   |                                                          |                   |                      |                     |
| 74   | 36th District Agricultural Association, Dixon            |                   |                      |                     |
| 75   | Minor Projects:                                          |                   |                      |                     |
| 76   | Construct maintenance shop -----                         | -                 | -                    | \$25,000            |
| 77   | Construct cattle barns -----                             | -                 | \$50,000             | -                   |
| 78   | Renovate grandstand -----                                | \$17,022          | 511                  | -                   |
| 79   |                                                          |                   |                      |                     |
| 80   | Totals, 36th District Agricultural Association -----     | \$17,022          | \$50,511             | \$25,000            |
| 81   |                                                          |                   |                      |                     |
| 82   |                                                          |                   |                      |                     |
| 83   |                                                          |                   |                      |                     |
| 84   |                                                          |                   |                      |                     |
| 85   |                                                          |                   |                      |                     |
| 86   |                                                          |                   |                      |                     |



## FAIR CONSTRUCTION PROGRAM—Continued

| LINE | EXPENDITURES                                            | ACTUAL<br>1967-68 | ESTIMATED<br>1968-69 | PROPOSED<br>1969-70 |
|------|---------------------------------------------------------|-------------------|----------------------|---------------------|
| 1    | ACTUAL 1967-68, ESTIMATED 1968-69 AND PROPOSED          |                   |                      |                     |
| 2    | 1969-70 EXPENDITURES—Continued                          |                   |                      |                     |
| 3    |                                                         |                   |                      |                     |
| 4    |                                                         |                   |                      |                     |
| 5    | 37th District, Agricultural Association, Santa Maria    |                   |                      |                     |
| 6    | Construct exhibit building dining facility -----        | -                 | \$120,000            | \$100,000           |
| 7    | Minor Projects:                                         |                   |                      |                     |
| 8    | Install exhibit building improvements -----             | \$7,083           | 29,962               | -                   |
| 9    | Install electrical improvements -----                   | 15,871            | 10,169               | -                   |
| 10   | Alteration and improvement projects under \$5,000 ----- | 6,980             | 3,966                | -                   |
| 11   |                                                         |                   |                      |                     |
| 12   | Totals, 37th District Agricultural Association -----    | \$29,934          | \$164,097            | \$100,000           |
| 13   |                                                         |                   |                      |                     |
| 14   | 38th District Agricultural Association, Turlock         |                   |                      |                     |
| 15   | Minor Projects:                                         |                   |                      |                     |
| 16   | Install exhibit building improvements—phase 2 -----     | -                 | -                    | \$20,000            |
| 17   | Construct stage -----                                   | -                 | \$25,000             | -                   |
| 18   | Construct horse barn -----                              | -                 | 15,000               | -                   |
| 19   | Install exhibit building improvements—phase 1 -----     | \$171             | 19,829               | -                   |
| 20   | Alteration and improvement projects under \$5,000 ----- | 1,998             | -                    | -                   |
| 21   |                                                         |                   |                      |                     |
| 22   | Totals, 38th District Agricultural Association -----    | \$2,169           | \$59,829             | \$20,000            |
| 23   |                                                         |                   |                      |                     |
| 24   | 39th District Agricultural Association, Angels Camp     |                   |                      |                     |
| 25   | Minor Projects:                                         |                   |                      |                     |
| 26   | Construct multipurpose exhibit building—phase 2 -----   | -                 | -                    | \$40,000            |
| 27   | Install sewer line -----                                | -                 | \$16,956             | -                   |
| 28   | Construct first aid facilities -----                    | -                 | 19,044               | -                   |
| 29   | Construct multipurpose exhibit building—phase 1 -----   | -                 | 56,000               | -                   |
| 30   | Construct entrance gate -----                           | \$1,468           | 8,532                | -                   |
| 31   | Alteration and improvement projects under \$5,000 ----- | 2,831             | 5,515                | -                   |
| 32   |                                                         |                   |                      |                     |
| 33   | Totals, 39th District Agricultural Association -----    | \$4,299           | \$106,047            | \$40,000            |
| 34   |                                                         |                   |                      |                     |
| 35   | 40th District Agricultural Association, Woodland        |                   |                      |                     |
| 36   | Minor Projects:                                         |                   |                      |                     |
| 37   | Construct entrance gate -----                           | -                 | -                    | \$20,000            |
| 38   | Install fence -----                                     | -                 | -                    | 10,000              |
| 39   | Pave parking area -----                                 | -                 | \$10,000             | -                   |
| 40   | Construct restrooms -----                               | \$1,341           | 28,659               | -                   |
| 41   | Install electrical improvements -----                   | 11,239            | 3,761                | -                   |
| 42   |                                                         |                   |                      |                     |
| 43   | Totals, 40th District Agricultural Association -----    | \$12,580          | \$42,420             | \$30,000            |
| 44   |                                                         |                   |                      |                     |
| 45   | 41st District Agricultural Association, Crescent City   |                   |                      |                     |
| 46   | Minor Projects:                                         |                   |                      |                     |
| 47   | Construct arts and crafts building -----                | -                 | -                    | \$40,000            |
| 48   | Restore facilities destroyed or damaged by fire -----   | -                 | \$9,000              | -                   |
| 49   | Construct horse barns -----                             | \$2,348           | 26,263               | -                   |
| 50   | Pave roads and walks -----                              | 13,990            | 916                  | -                   |
| 51   |                                                         |                   |                      |                     |
| 52   | Totals, 41st District Agricultural Association -----    | \$16,338          | \$36,179             | \$40,000            |
| 53   |                                                         |                   |                      |                     |
| 54   | 42nd District Agricultural Association, Orland          |                   |                      |                     |
| 55   | Minor Projects:                                         |                   |                      |                     |
| 56   | Construct arts and crafts exhibit building -----        | -                 | \$40,000             | \$25,000            |
| 57   | Install exhibit building improvements -----             | -                 | -                    | 5,000               |
| 58   | Construct restrooms -----                               | \$796             | 13,204               | -                   |
| 59   | Install electrical improvements -----                   | -287              | -                    | -                   |
| 60   | Alteration and improvement projects under \$5,000 ----- | 819               | -                    | -                   |
| 61   |                                                         |                   |                      |                     |
| 62   | Totals, 42nd District Agricultural Association -----    | \$1,328           | \$53,204             | \$30,000            |
| 63   |                                                         |                   |                      |                     |
| 64   | 44th District Agricultural Association, Colusa          |                   |                      |                     |
| 65   | Minor Projects:                                         |                   |                      |                     |
| 66   | Pave parking area and install lights -----              | -                 | -                    | \$30,000            |
| 67   | Construct addition to exhibit building -----            | \$1,439           | \$35,561             | -                   |
| 68   | Construct exhibit building—phase 1 -----                | 46,983            | 18,017               | -                   |
| 69   | Install grandstand improvements -----                   | 4,796             | 2,618                | -                   |
| 70   | Alteration and improvement projects under \$5,000 ----- | -                 | 4,918                | -                   |
| 71   |                                                         |                   |                      |                     |
| 72   | Totals, 44th District Agricultural Association -----    | \$53,218          | \$61,114             | \$30,000            |
| 73   |                                                         |                   |                      |                     |
| 74   | 45th District Agricultural Association, Imperial        |                   |                      |                     |
| 75   | Minor Projects:                                         |                   |                      |                     |
| 76   | Pave parking area -----                                 | -                 | -                    | \$15,000            |
| 77   | Install area lighting -----                             | -                 | \$20,000             | -                   |
| 78   | Install improvements in north exhibit building -----    | \$10,874          | 4,126                | -                   |
| 79   | Reconstruct entrance gate -----                         | 10,609            | 1,391                | -                   |
| 80   | Install electrical improvements -----                   | 9,068             | 725                  | -                   |
| 81   | Improve and enlarge restrooms -----                     | 13,632            | 1,103                | -                   |
| 82   |                                                         |                   |                      |                     |
| 83   | Totals, 45th District Agricultural Association -----    | \$44,183          | \$27,345             | \$15,000            |
| 84   |                                                         |                   |                      |                     |
| 85   |                                                         |                   |                      |                     |
| 86   |                                                         |                   |                      |                     |

## FAIR CONSTRUCTION PROGRAM—Continued

| LINE | EXPENDITURES                                               | ACTUAL<br>1967-68 | ESTIMATED<br>1968-69 | PROPOSED<br>1969-70 |
|------|------------------------------------------------------------|-------------------|----------------------|---------------------|
| 1    | ACTUAL 1967-68, ESTIMATED 1968-69 AND PROPOSED             |                   |                      |                     |
| 2    | 1969-70 EXPENDITURES—Continued                             |                   |                      |                     |
| 3    |                                                            |                   |                      |                     |
| 4    | 46th District Agricultural Association, Hemet              |                   |                      |                     |
| 5    | Minor Projects:                                            |                   |                      |                     |
| 6    | Construct judging ring -----                               | -                 | \$31,000             | -                   |
| 7    | Construct junior feature pavilion -----                    | \$993             | 35,007               | -                   |
| 8    | Alteration and improvement projects under \$5,000 -----    | 647               | -                    | -                   |
| 9    |                                                            |                   |                      |                     |
| 10   | Totals, 46th District Agricultural Association -----       | \$1,640           | \$66,007             | -                   |
| 11   |                                                            |                   |                      |                     |
| 12   | 49th District Agricultural Association, Lakeport           |                   |                      |                     |
| 13   | Minor Projects:                                            |                   |                      |                     |
| 14   | Construct restrooms -----                                  | -                 | -                    | \$11,000            |
| 15   | Pave parking areas -----                                   | -                 | -                    | 10,000              |
| 16   | Construct stage -----                                      | \$703             | \$8,797              | -                   |
| 17   | Install exhibit building improvements -----                | 5,000             | 2,000                | -                   |
| 18   | Construct little theater -----                             | 45,949            | -                    | -                   |
| 19   | Alteration and improvement projects under \$5,000 -----    | -                 | 1,610                | -                   |
| 20   |                                                            |                   |                      |                     |
| 21   | Totals, 49th District Agricultural Association -----       | \$51,652          | \$12,407             | \$21,000            |
| 22   |                                                            |                   |                      |                     |
| 23   | 50th District Agricultural Association, Lancaster          |                   |                      |                     |
| 24   | Construct exhibit building -----                           | -\$1,928          | -                    | -                   |
| 25   | Minor Projects:                                            |                   |                      |                     |
| 26   | Construct exhibit building—phase 3 -----                   | -                 | -                    | \$30,000            |
| 27   | Pave roads in barn area -----                              | -                 | \$10,000             | -                   |
| 28   | Construct exhibit building—phase 2 -----                   | -                 | 50,000               | -                   |
| 29   | Construct two horse barns -----                            | 13,446            | 10,865               | -                   |
| 30   | Construct restrooms -----                                  | 9,103             | 7,349                | -                   |
| 31   | Construct exhibit building—phase 1 -----                   | 26,026            | 5,474                | -                   |
| 32   | Remodel barns -----                                        | 20,008            | 9,392                | -                   |
| 33   | Install sewer line -----                                   | -                 | 8,054                | -                   |
| 34   | Relocate barns 3 and 4 -----                               | 12,169            | -                    | -                   |
| 35   | Pave roads and parking areas -----                         | 9,928             | -                    | -                   |
| 36   | Develop central park area -----                            | 7,668             | -                    | -                   |
| 37   |                                                            |                   |                      |                     |
| 38   | Totals, 50th District Agricultural Association -----       | \$96,420          | \$101,134            | \$30,000            |
| 39   |                                                            |                   |                      |                     |
| 40   | 52nd District Agricultural Association, Sacramento         |                   |                      |                     |
| 41   | Construct horse show arena -----                           | -                 | \$125,000            | -                   |
| 42   | Minor Projects:                                            |                   |                      |                     |
| 43   | Alteration and improvement projects under \$5,000 -----    | \$331             | 539                  | -                   |
| 44   |                                                            |                   |                      |                     |
| 45   | Totals, 52nd District Agricultural Association -----       | \$331             | \$125,539            | -                   |
| 46   |                                                            |                   |                      |                     |
| 47   | Alameda County Fair, Pleasanton                            |                   |                      |                     |
| 48   | Construct horse barns -----                                | -                 | \$350,000            | \$50,000            |
| 49   |                                                            |                   |                      |                     |
| 50   | Butte County Fair, Gridley                                 |                   |                      |                     |
| 51   | Minor Projects:                                            |                   |                      |                     |
| 52   | Construct livestock building and judging pavilion -----    | -                 | -                    | \$40,000            |
| 53   | Improve roads and storm drains -----                       | \$7,000           | -                    | -                   |
| 54   | Construct junior exhibit building -----                    | -204              | -                    | -                   |
| 55   |                                                            |                   |                      |                     |
| 56   | Totals, Butte County Fair -----                            | \$6,796           | -                    | \$40,000            |
| 57   |                                                            |                   |                      |                     |
| 58   | El Dorado County Fair, Placerville                         |                   |                      |                     |
| 59   | Construct multipurpose building -----                      | -\$10,323         | -                    | -                   |
| 60   | Minor Projects:                                            |                   |                      |                     |
| 61   | Construct theater -----                                    | -                 | -                    | \$25,000            |
| 62   | Construct concession stand -----                           | -                 | -                    | 15,500              |
| 63   | Install fencing, pavement and landscaping -----            | -                 | \$20,000             | 7,500               |
| 64   | Install area lighting -----                                | -                 | 22,500               | -                   |
| 65   | Install main exhibit building improvements -----           | -                 | 7,500                | -                   |
| 66   |                                                            |                   |                      |                     |
| 67   | Totals, El Dorado County Fair -----                        | -\$10,323         | \$50,000             | \$48,000            |
| 68   |                                                            |                   |                      |                     |
| 69   | Humboldt County Fair, Ferndale                             |                   |                      |                     |
| 70   | Minor Projects:                                            |                   |                      |                     |
| 71   | Construct house trailer facilities -----                   | -                 | -                    | \$6,000             |
| 72   | Install electrical system improvements -----               | -                 | \$31,000             | -                   |
| 73   | Install concrete walks -----                               | -\$249            | -                    | -                   |
| 74   |                                                            |                   |                      |                     |
| 75   | Totals, Humboldt County Fair -----                         | -\$249            | \$31,000             | \$6,000             |
| 76   |                                                            |                   |                      |                     |
| 77   | Lassen County Fair, Susanville                             |                   |                      |                     |
| 78   | Minor Projects:                                            |                   |                      |                     |
| 79   | Pave midway area -----                                     | -                 | -                    | \$20,000            |
| 80   | Construct exhibit building and youth center, phase 1 ----- | -                 | -                    | 12,000              |
| 81   | Construct restrooms with showers -----                     | \$13,000          | -                    | -                   |
| 82   |                                                            |                   |                      |                     |
| 83   | Totals, Lassen County Fair -----                           | \$13,000          | -                    | \$32,000            |
| 84   |                                                            |                   |                      |                     |
| 85   |                                                            |                   |                      |                     |
| 86   |                                                            |                   |                      |                     |



## FAIR CONSTRUCTION PROGRAM—Continued

| LINE | EXPENDITURES                                      | ACTUAL<br>1967-68 | ESTIMATED<br>1968-69 | PROPOSED<br>1969-70 |
|------|---------------------------------------------------|-------------------|----------------------|---------------------|
| 1    | ACTUAL 1967-68, ESTIMATED 1968-69 AND PROPOSED    |                   |                      |                     |
| 2    | 1969-70 EXPENDITURES—Continued                    |                   |                      |                     |
| 3    |                                                   |                   |                      |                     |
| 4    |                                                   |                   |                      |                     |
| 5    | <b>Madera County Fair, Chowchilla</b>             |                   |                      |                     |
| 6    | Minor Projects:                                   |                   |                      |                     |
| 7    | Pave roads and parking areas                      | -                 | -                    | \$15,000            |
| 8    | Install improvements in livestock barns           | -                 | -                    | 12,000              |
| 9    | Install auditorium improvements                   | \$12,000          | -                    | -                   |
| 10   |                                                   |                   |                      |                     |
| 11   | Totals, Madera County Fair                        | \$12,000          | -                    | \$27,000            |
| 12   |                                                   |                   |                      |                     |
| 13   | <b>Marin County Fair, Ross</b>                    |                   |                      |                     |
| 14   | Construct exhibit facilities                      | \$959,000         | \$217,000            | -                   |
| 15   |                                                   |                   |                      |                     |
| 16   | <b>Mendocino County Fair, Boonville</b>           |                   |                      |                     |
| 17   | Minor Projects:                                   |                   |                      |                     |
| 18   | Install grounds improvements                      | -                 | -                    | \$15,000            |
| 19   | Construct junior livestock barn                   | \$22,000          | -                    | -                   |
| 20   | Install arena floodlights                         | -192              | -                    | -                   |
| 21   |                                                   |                   |                      |                     |
| 22   | Totals, Mendocino County Fair                     | \$21,808          | -                    | \$15,000            |
| 23   |                                                   |                   |                      |                     |
| 24   | <b>Merced County Fair, Los Banos</b>              |                   |                      |                     |
| 25   | Construct youth exhibit building                  | -                 | \$115,000            | -                   |
| 26   |                                                   |                   |                      |                     |
| 27   | <b>Monterey County Fair</b>                       |                   |                      |                     |
| 28   | Construct exhibit building                        | \$75,000          | -                    | -                   |
| 29   | Minor Projects:                                   |                   |                      |                     |
| 30   | Install grandstand improvements                   | -                 | -                    | \$30,000            |
| 31   | Pave roads                                        | -                 | -                    | 7,500               |
| 32   | Install electrical system improvements            | -                 | \$3,000              | 30,000              |
| 33   | Alteration and improvement projects under \$5,000 | 362               | -                    | -                   |
| 34   |                                                   |                   |                      |                     |
| 35   | Totals, Monterey County Fair                      | \$75,362          | \$3,000              | \$67,500            |
| 36   |                                                   |                   |                      |                     |
| 37   | <b>Napa County Fair, Calistoga</b>                |                   |                      |                     |
| 38   | Minor Projects:                                   |                   |                      |                     |
| 39   | Construct maintenance building                    | -                 | -                    | \$20,000            |
| 40   | Construct arts and crafts building                | \$54,000          | -                    | -                   |
| 41   | Alteration and improvement projects under \$5,000 | 8,000             | -                    | -                   |
| 42   |                                                   |                   |                      |                     |
| 43   | Totals, Napa County Fair                          | \$62,000          | -                    | \$20,000            |
| 44   |                                                   |                   |                      |                     |
| 45   | <b>Placer County Fair, Roseville</b>              |                   |                      |                     |
| 46   | Minor Projects:                                   |                   |                      |                     |
| 47   | Construct livestock show and sales barn           | -                 | -                    | \$12,000            |
| 48   | Install electrical system improvements            | -                 | \$30,000             | -                   |
| 49   | Construct floriculture building and garden area   | \$50,000          | -                    | -                   |
| 50   |                                                   |                   |                      |                     |
| 51   | Totals, Placer County Fair                        | \$50,000          | \$30,000             | \$12,000            |
| 52   |                                                   |                   |                      |                     |
| 53   | <b>Plumas County Fair, Quincy</b>                 |                   |                      |                     |
| 54   | Minor Projects:                                   |                   |                      |                     |
| 55   | Construct range cattle pens                       | -                 | -                    | \$25,000            |
| 56   | Construct horse barn                              | \$20,000          | -                    | -                   |
| 57   |                                                   |                   |                      |                     |
| 58   | Totals, Plumas County Fair                        | \$20,000          | -                    | \$25,000            |
| 59   |                                                   |                   |                      |                     |
| 60   | <b>Riverside County Fair, Indio</b>               |                   |                      |                     |
| 61   | Relocate and expand fair facilities               | -                 | \$55,000             | \$50,000            |
| 62   | Minor Projects:                                   |                   |                      |                     |
| 63   | Install electrical system improvements            | \$25,000          | -                    | -                   |
| 64   | Install water system improvements                 | 20,000            | -                    | -                   |
| 65   |                                                   |                   |                      |                     |
| 66   | Totals, Riverside County Fair                     | \$45,000          | \$55,000             | \$50,000            |
| 67   |                                                   |                   |                      |                     |
| 68   | <b>San Joaquin County Fair, Lodi</b>              |                   |                      |                     |
| 69   | Minor Projects:                                   |                   |                      |                     |
| 70   | Construct amphitheater seating                    | -                 | \$25,000             | -                   |
| 71   | Alteration and improvement projects under \$5,000 | \$1,500           | -                    | \$4,000             |
| 72   |                                                   |                   |                      |                     |
| 73   | Totals, San Joaquin County Fair                   | \$1,500           | \$25,000             | \$4,000             |
| 74   |                                                   |                   |                      |                     |
| 75   |                                                   |                   |                      |                     |
| 76   |                                                   |                   |                      |                     |
| 77   |                                                   |                   |                      |                     |
| 78   |                                                   |                   |                      |                     |
| 79   |                                                   |                   |                      |                     |
| 80   |                                                   |                   |                      |                     |
| 81   |                                                   |                   |                      |                     |
| 82   |                                                   |                   |                      |                     |
| 83   |                                                   |                   |                      |                     |
| 84   |                                                   |                   |                      |                     |
| 85   |                                                   |                   |                      |                     |
| 86   |                                                   |                   |                      |                     |



## FAIR CONSTRUCTION PROGRAM—Continued

| LINE | EXPENDITURES                                                   | ACTUAL<br>1967-68 | ESTIMATED<br>1968-69 | PROPOSED<br>1969-70 |
|------|----------------------------------------------------------------|-------------------|----------------------|---------------------|
| 1    | ACTUAL 1967-68, ESTIMATED 1968-69 AND PROPOSED                 |                   |                      |                     |
| 2    | 1969-70 EXPENDITURES—Continued                                 |                   |                      |                     |
| 3    |                                                                |                   |                      |                     |
| 4    | San Mateo County Fair, San Mateo                               |                   |                      |                     |
| 5    | Minor Projects:                                                |                   |                      |                     |
| 6    | Develop community picnic area -----                            | -                 | -                    | \$15,000            |
| 7    | Install automatic sprinkler system -----                       | -                 | -                    | 19,000              |
| 8    | Install utility line improvements -----                        | -                 | -                    | 8,500               |
| 9    | Construct storage and maintenance warehouse -----              | -                 | \$52,500             | -                   |
| 10   | Install paving and drainage improvements -----                 | -                 | 25,000               | -                   |
| 11   | Install landscaping -----                                      | -                 | 8,300                | -                   |
| 12   | Install heating in twin industrial building -----              | \$32,000          | -                    | -                   |
| 13   | Alteration and improvement projects under \$5,000 -----        | -                 | 7,500                | -                   |
| 14   |                                                                |                   |                      |                     |
| 15   | Totals, San Mateo County Fair -----                            | \$32,000          | \$93,300             | \$42,500            |
| 16   |                                                                |                   |                      |                     |
| 17   | Santa Clara County Fair, San Jose                              |                   |                      |                     |
| 18   | Construct commercial exhibit building -----                    | -                 | \$150,000            | -                   |
| 19   | Minor Project:                                                 |                   |                      |                     |
| 20   | Pave parking lot -----                                         | -                 | -                    | \$50,000            |
| 21   |                                                                |                   |                      |                     |
| 22   | Totals, Santa Clara County Fair -----                          | -                 | \$150,000            | \$50,000            |
| 23   |                                                                |                   |                      |                     |
| 24   | Shasta County Fair, McArthur                                   |                   |                      |                     |
| 25   | Minor Projects:                                                |                   |                      |                     |
| 26   | Construct junior exhibit building -----                        | -                 | -                    | \$45,500            |
| 27   | Construct horse barn -----                                     | \$15,000          | -                    | -                   |
| 28   |                                                                |                   |                      |                     |
| 29   | Totals, Shasta County Fair -----                               | \$15,000          | -                    | \$45,500            |
| 30   |                                                                |                   |                      |                     |
| 31   | Solano County Fair, Vallejo                                    |                   |                      |                     |
| 32   | Construct addition to grandstand (partial cost) -----          | \$100,000         | -                    | -                   |
| 33   | Minor Projects:                                                |                   |                      |                     |
| 34   | Install sprinkler system -----                                 | -                 | -                    | \$25,000            |
| 35   | Install fire alarm system -----                                | -                 | -                    | 17,000              |
| 36   | Install improvements in continental garden -----               | -                 | -                    | 15,000              |
| 37   |                                                                |                   |                      |                     |
| 38   | Totals, Solano County Fair -----                               | \$100,000         | -                    | \$57,000            |
| 39   |                                                                |                   |                      |                     |
| 40   | Sonoma County Fair, Santa Rosa                                 |                   |                      |                     |
| 41   | Install electrical system improvements and area lighting ----- | \$110,000         | -                    | -                   |
| 42   | Minor Projects:                                                |                   |                      |                     |
| 43   | Extend grandstand roof -----                                   | -                 | -                    | \$52,000            |
| 44   | Construct horse barns -----                                    | -                 | \$60,000             | -                   |
| 45   | Construct stage -----                                          | -                 | 30,000               | -                   |
| 46   |                                                                |                   |                      |                     |
| 47   | Totals, Sonoma County Fair -----                               | \$110,000         | \$90,000             | \$52,000            |
| 48   |                                                                |                   |                      |                     |
| 49   | Trinity County Fair, Hayfork                                   |                   |                      |                     |
| 50   | Minor Projects:                                                |                   |                      |                     |
| 51   | Improve exhibit building ventilation -----                     | -                 | \$15,000             | -                   |
| 52   | Construct horse barn -----                                     | \$25,000          | -                    | -                   |
| 53   |                                                                |                   |                      |                     |
| 54   | Totals, Trinity County Fair -----                              | \$25,000          | \$15,000             | -                   |
| 55   |                                                                |                   |                      |                     |
| 56   | Cloverdale Citrus Fair, Cloverdale                             |                   |                      |                     |
| 57   | Minor Projects:                                                |                   |                      |                     |
| 58   | Improve parking lot -----                                      | -                 | -                    | \$8,000             |
| 59   | Install fence -----                                            | -                 | -                    | 5,100               |
| 60   | Install road and sidewalk improvements -----                   | -                 | \$5,100              | -                   |
| 61   |                                                                |                   |                      |                     |
| 62   | Totals, Cloverdale Citrus Fair -----                           | -                 | \$5,100              | \$13,100            |
| 63   |                                                                |                   |                      |                     |
| 64   | National Orange Show, San Bernardino                           |                   |                      |                     |
| 65   | Minor Projects:                                                |                   |                      |                     |
| 66   | Install improvements in Swing auditorium -----                 | -                 | -                    | \$55,000            |
| 67   | Pave parking areas -----                                       | -                 | \$60,000             | -                   |
| 68   | Install exhibit building improvements -----                    | -                 | 18,500               | -                   |
| 69   | Construct storage building -----                               | \$20,630          | -                    | -                   |
| 70   | Extend sewer system -----                                      | 19,870            | -                    | -                   |
| 71   |                                                                |                   |                      |                     |
| 72   | Totals, National Orange Show -----                             | \$40,500          | \$78,500             | \$55,000            |
| 73   | Preliminary plans, master plans and engineering -----          | 10,000            | 30,000               | 20,000              |
| 74   | Unallocated:                                                   |                   |                      |                     |
| 75   | Reserve for price increases and emergencies -----              | -                 | 217,950              | 338,700             |
| 76   |                                                                |                   |                      |                     |
| 77   | TOTAL EXPENDITURES -----                                       | \$3,064,782       | \$4,741,521          | \$2,250,000         |
| 78   | General Fund -----                                             | 16,079            | 41,459               | -                   |
| 79   | Fair and Exposition Fund -----                                 | \$3,048,703       | 4,700,062            | 2,250,000           |
| 80   |                                                                |                   |                      |                     |
| 81   |                                                                |                   |                      |                     |
| 82   |                                                                |                   |                      |                     |
| 83   |                                                                |                   |                      |                     |
| 84   |                                                                |                   |                      |                     |
| 85   |                                                                |                   |                      |                     |
| 86   |                                                                |                   |                      |                     |

## FAIR CONSTRUCTION PROGRAM—Continued

| LINE | EXPENDITURES                                                                                                                                                                                                                                           | ACTUAL<br>1967-68      | ESTIMATED<br>1968-69   | PROPOSED<br>1969-70    |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------|------------------------|
| 1    | <b>RECAPITULATION</b>                                                                                                                                                                                                                                  |                        |                        |                        |
| 2    |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 3    | District agricultural associations -----                                                                                                                                                                                                               | \$1,486,388            | \$3,433,621            | \$1,538,400            |
| 4    | County and citrus fruit fairs -----                                                                                                                                                                                                                    | 1,578,394              | 1,307,900              | 711,600                |
| 5    |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 6    | Totals -----                                                                                                                                                                                                                                           | \$3,064,782            | \$4,741,521            | \$2,250,000            |
| 7    | General Fund -----                                                                                                                                                                                                                                     | 16,079                 | 41,459                 | -                      |
| 8    | Fair and Exposition Fund -----                                                                                                                                                                                                                         | 3,048,703              | 4,700,062              | 2,250,000              |
| 9    |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 10   |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 11   | <b>DISTRIBUTION OF FAIR AND EXPOSITION</b>                                                                                                                                                                                                             |                        |                        |                        |
| 12   | <b>FUND REVENUES</b>                                                                                                                                                                                                                                   |                        |                        |                        |
| 13   |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 14   |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 15   |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 16   | Revenue from horse racing -----                                                                                                                                                                                                                        | \$20,000,000           | \$20,000,000           | \$20,000,000           |
| 17   | Miscellaneous revenue -----                                                                                                                                                                                                                            | 1,000                  | 42,344                 | -                      |
| 18   |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 19   | Total Annual Revenues -----                                                                                                                                                                                                                            | \$20,001,000           | \$20,042,344           | \$20,000,000           |
| 20   | Less Appropriations Transferred to Other Funds:                                                                                                                                                                                                        |                        |                        |                        |
| 21   | State Fair Fund:                                                                                                                                                                                                                                       |                        |                        |                        |
| 22   | Support—State Fair and Exposition -----                                                                                                                                                                                                                | \$265,000              | \$265,000              | \$265,000              |
| 23   | Museum of Science and Industry Fund:                                                                                                                                                                                                                   |                        |                        |                        |
| 24   | Support -----                                                                                                                                                                                                                                          | 15,000                 | 15,000                 | 15,000                 |
| 25   | General Fund—Budget Act reappropriations -----                                                                                                                                                                                                         | 526,100                | 706,330                | 665,500                |
| 26   |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 27   | Total Transfers to Other Funds -----                                                                                                                                                                                                                   | \$806,100              | \$968,330              | \$945,500              |
| 28   |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 29   | Net Totals, Fair and Exposition Fund Revenues -----                                                                                                                                                                                                    | \$19,194,900           | \$19,056,014           | \$19,054,500           |
| 30   | Less Appropriations:                                                                                                                                                                                                                                   |                        |                        |                        |
| 31   | Department of Agriculture—supervision of fairs -----                                                                                                                                                                                                   | \$202,065              | \$228,092              | \$225,563              |
| 32   | Department of Finance—auditing of fairs -----                                                                                                                                                                                                          | 125,547                | 121,095                | 111,095                |
| 33   | 1A District Agricultural Association—support -----                                                                                                                                                                                                     | 225,000 <sup>a</sup>   | 225,000 <sup>b</sup>   | 225,000 <sup>c</sup>   |
| 34   | 48th District Agricultural Association—support -----                                                                                                                                                                                                   | 112,500 <sup>a</sup>   | 112,500 <sup>b</sup>   | 112,500 <sup>c</sup>   |
| 35   | Agricultural districts—capital outlay -----                                                                                                                                                                                                            | 1,000                  | 42,344                 | -                      |
| 36   | Horse Racing Board—support -----                                                                                                                                                                                                                       | 242,151                | 317,925                | 334,345                |
| 37   | Los Angeles County Fair—support -----                                                                                                                                                                                                                  | 225,000 <sup>a</sup>   | 225,000 <sup>b</sup>   | 225,000 <sup>c</sup>   |
| 38   |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 39   | Total Appropriations -----                                                                                                                                                                                                                             | \$1,133,263            | \$1,272,856            | \$1,233,503            |
| 40   |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 41   | First Balance -----                                                                                                                                                                                                                                    | \$18,061,637           | \$17,783,158           | \$17,820,997           |
| 42   | Less Continuing Appropriations from First Balance:                                                                                                                                                                                                     |                        |                        |                        |
| 43   | For citrus fruit fairs as defined by Section 4603 of the Agricultural Code and Section 19626 of the Business and Professions Code (5 percent of the first balance, but not more than \$180,000) -----                                                  | \$162,000 <sup>a</sup> | \$162,000 <sup>b</sup> | \$162,000 <sup>c</sup> |
| 44   | For encouragement of agricultural fairs upon basis of premiums paid as provided in Section 4401 of the Agricultural Code and Section 19627 of the Business and Professions Code (40 percent of the first balance, but not more than \$4,680,000) ----- | 4,234,400 <sup>a</sup> | 4,054,170 <sup>b</sup> | 4,095,000 <sup>c</sup> |
| 45   |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 46   | Totals, Encouragement of Fairs -----                                                                                                                                                                                                                   | \$4,396,400            | \$4,216,170            | \$4,257,000            |
| 47   |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 48   | Second Balance -----                                                                                                                                                                                                                                   | \$13,665,237           | \$13,566,988           | \$13,563,997           |
| 49   | Distribution of Second Balance:                                                                                                                                                                                                                        |                        |                        |                        |
| 50   | Continuing appropriation for capital outlay at fairs approved by State Public Works Board and allocated by the Director of Agriculture -----                                                                                                           | \$2,250,000            | \$2,250,000            | \$2,250,000            |
| 51   |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 52   | Total Appropriations from Second Balance -----                                                                                                                                                                                                         | \$2,250,000            | \$2,250,000            | \$2,250,000            |
| 53   |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 54   | Balances -----                                                                                                                                                                                                                                         | \$11,415,237           | \$11,316,988           | \$11,313,997           |
| 55   | Add: Adjustments for reverting appropriations and savings in maximum allocations -----                                                                                                                                                                 | 638,790                | 280,747                | 284,700                |
| 56   |                                                                                                                                                                                                                                                        |                        |                        |                        |
| 57   | Revenue for the General Fund -----                                                                                                                                                                                                                     | \$12,054,027           | \$11,597,735           | \$11,598,697           |

<sup>a</sup> Continuing appropriations reduced by Items 57.1, 57.2, 57.3, 258.1, 258.2, and 258.3, Budget Act of 1967.

<sup>b</sup> Continuing appropriations reduced by Items 62, 63, 64, 268, 269, and 270, Budget Act of 1968.

<sup>c</sup> Continuing appropriations to be reduced by the Budget Act of 1969.





